MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)

About Mahanadi Coalfields Ltd.....for	: -	June' 2024
Nature of Business	: -	Coal Mining
Date of Incorporation	: -	03.04.1992
(Corporate Identity No. (CIN)	: -	U10102OR1992GOI003038
I.T. Permanent Account No.	: -	AABCM5188P
Nos. of Mines in operation (Producing)		
Opencast	: -	15
Underground	: -	03
Share capital: -		
Authorized	: -	Rs.1600.00 Crores
Paid-up (Equity)	: -	Rs. 1323.6726 Crores
Shareholding pattern	: -	(All the Shares are held by CIL & its Nominees)

Board of Directors.

(A) Functional Directors: -

Shri Uday. A. Kaole	:	CMD
Shri Keshav Rao	:	Director (Personnel)
Shri Jugal Kumar Borah	:	Director (Technical) (OP)
Shri A. K. Behura	:	Director (Finance)
Shri A.S. Bapat	:	Director (Technical) (P-P)

(B) Part-time Official Directors: -

Shri S.K. Kassi	:	Jt. Secy, MOC, Govt. of India.
Shri Mukesh Choudhary	:	Director (Marketing), CIL

(C) Part-time Non-Official/Independent Directors: -

Dr. Asha Lakra	:	Independent Director
Dr. R.K. Verma	:	Independent Director
Shri D.C. Tiwari	:	Independent Director

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata.
B)	**Coal India Limited.**
1)	The D (T)/ D (F)/D (P)/D (M&S), CIL, Kolkata.
	The CGM (PAD)/CGM (P&IR)/CGM (P&R)/CGM (PROD), CIL Kolkata.
	The Chief Statistical Manager, Marketing Division, Kolkata.
C)	The RD, CMPDIL,Bhubaneswar.
D)	**MCLHQ, Burla: -**
	The CMD, MCL
	The D (T/OP)/D (T-PP)/D (P)/D (F), MCL, HQ.
	The TS TOCMD/D (T-OP)/D (T-PP)/CVO, MCL HQ.
E)	The CGM,CIL,New Delhi.
	The GM,MCL,Bhubaneswar
F)	**MCL AREA GMs: -**
	JAGANNATH/BBSRI/BHARATPUR/LINGARAJ/KANIHA/HINGULA/SUBHADRA/ TALCHER/IB – VALLEY/ LAKHANPUR/ MAHALAXMI/BASUNDHARA/ORIENT, AREA.
G)	**ALL HODs MCL HQ: -**
	CMS/M&S/QC/SYSTEM/MM/EE/WELFARE/PERSONNEL/ADMN/PENSION/CIVIL/E&M/S&R/EXCVN/ GM(F-AUDIT)/GM(F-C&B)/GM(F-HQ)/WASHERY/PRO/COS/CP&P/L&R/CSR/TC-CMC/ IED/HRD/MTI/ENVT. /INNOVATION CELL/RLY.SIDING Deptt.
H)	**UNIONS: -**
1	Sri Kishore Chandra Patel, President,OCMS(INTUC), Union Office address:- PO- South Balanda, Jagannath Area, Dist- Angul-759116.
2	Sri Soubhagya Ch. Pradhan, General Secretary, OCMS(INTUC), Union Office address: AT- South Balanda,Jagannath Area Dist: Angul-795116
3	. Sri K.C.Patra,President,OCMLF(HMS),Unoin Office address:- A/P- Mines Rescue Station, South Balanda, Dist- Angul-759116.
4	Sri Sankar Prasad Behera, General Secretary, OCMLF(HMS), At/Po-Mines Rescue Station, South Balanda, Dist: Angul-759116
5	Sri Arun Kumar Pradhan, Pravari, ABKMS(BMS), Hingula Area.
6	Sri SanjayaMajhi, General Secretary,TKKMS (BMS), Camp- JumdaBhavan,Office of TKKMS (BMS), Po- South balanda, Dist- Angul-759116
7	Sri AnitChakrravorty, General Secretary, BCMWU (AITUC), branch Office- Orient Colliery, Via-Brajarajnagar, Dist- Jharsuguda-768216
8	. Sri A.P.Shukla, General Secretary , CMOAI , Lakhanpur, Through APM, Lakhanpur Area

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PRODUCTION(PROV.)

AAP Coal Target 225.0 M.Te.& OB 302.00 M.Cum.(including RH OBR)

PERFORMANCE DURING JUNE'2024 (PROVISIONAL)

During June'2024 MCL has produced 178.661 L.Te of Coal against theTarget of 165.846 L.Te..

FIG.IN LAKH TE

MONTH	2024-25		2023-24
	TARGET	ACTUAL	ACTUAL
JUNE'2024	165.846	178.661	153.187

MANSHIFT & OMS FOR

JUNE'2024 & PROG JUNE'2024

	MONTH		PROGRESSIVE	
UNDERGROUND	TARGET	ACTUAL	TARGET	ACTUAL
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	0.325	0.000	1.042
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	0.667	0.000	2.072
3. OMS	#DIV/0!	0.49	#DIV/0!	0.50
OPENCAST				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	178.335	0.000	517.369
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	5.038	0.000	14.754
3. OMS	#DIV/0!	35.40	#DIV/0!	35.07
OVERALL				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	178.660	0.000	518.411
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	6.034	0.000	17.846
3. OMS	#DIV/0!	29.63	#DIV/0!	29.09

N.B:- The above information/data (OMS) is based on supply by Dy.GM(F- C&B), MCL.

MONTHWISE COAL PRODUCTION (2024-2025)
(PROVISIONAL)

FIGS IN LAKH TES

MONTH	2024-25		2023-24
	TARGET	ACTUAL	ACTUAL
APRIL	165.87	160.10	145.86
MAY	171.38	179.65	161.55
JUNE	165.852	178.661	153.187
JULY			
AUGUST			
SEPTEMBER			
OCTOBER			
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
TOTAL	503.10	518.412	460.60
	165.846	178.661	153.19
	503.10	518.41	460.60

02

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA/ PROJECT	CLOSING STOCK		
	30.06.2024	31-05-2024	30-06-2023
JAGANATH	5.633	6.691	13.280
ANANTA	13.989	12.672	15.282
BHUBANESWARI	20.020	20.711	13.432
JAGANNATH AREA	**39.642**	**40.074**	**41.994**
BHARATPUR	11.219	12.754	8.935
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	**11.219**	**12.754**	**8.935**
LINGARAJ OCP/AREA	**4.440**	**5.918**	**8.338**
KANIHA OCP/AREA	**0.514**	**0.600**	**1.379**
HINGULA	29.194	27.749	26.794
BALRAM	17.681	14.581	5.438
HINGULA AREA	**46.876**	**42.329**	**32.233**
TALCHER	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000
NANDIRA	0.217	0.239	0.195
TALCHER AREA	**0.217**	**0.239**	**0.195**
LAJKURA	1.495	1.474	1.999
SAMLESWARI	6.438	4.560	3.151
IB VALLEY AREA	**7.933**	**6.033**	**5.150**
BELPAHAR	0.000	0.000	8.376
LAKHANPUR	0.000	0.000	19.067
L-B-L (Int.)	61.149	57.738	0.000
LAKHANPUR AREA	**61.149**	**57.738**	**27.442**
BAS (W)/ML	5.100	4.569	1.239
SIARMAL	8.902	10.509	4.434
MAHALAXMI AREA	**14.002**	**15.078**	**5.673**
KULDA	9.207	9.872	5.563
GARJANBAHAL	27.227	28.722	3.608
BASUNDHARA AREA	**36.434**	**38.594**	**9.170**
MINE NO. 2	0.552	0.419	0.146
MINE NO. 3	0.000	0.000	0.000
MINE NO. 4	0.000	0.000	0.000
HRC	0.000	0.000	0.000
HBI	0.359	0.309	0.084
ORIENT AREA	**0.911**	**0.728**	**0.230**
TOTAL MCL	**223.336**	**220.086**	**140.739**
Washery			
ROM	26.203	19.130	0
Washed Coal	279.252	206.330	0
Rejects	384.685	271.225	0

JUNE'2024

PRODUCTION PERFORMANCE 2024-25
(AREAWISE)

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET JUNE 2024	PRODUCTION JUNE 2024	PRODUCTION MAY 2024	PRODUCTION JUNE 2023	PROGRESSIVE TARGET 2024-25	PROGRESSIVE ACTUAL 2024-25	PROGRESSIVE ACTUAL 2023-24	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANNATH AREA	41.43	39.22	37.41	33.89	125.66	108.31	110.66	-17.35	-13.81
BHARATPUR AREA	11.06	9.05	11.26	7.39	33.54	28.00	21.22	-5.5	-16.5
LINGARAJ AREA	12.53	15.72	16.03	14.67	38.01	47.21	43.33	9.2	24.2
KANIHA	10.32	8.81	8.46	9.85	31.30	25.41	28.52	-5.9	-18.8
HINGULA AREA	16.00	16.53	16.15	17.80	48.52	46.44	51.18	-2.1	-4.3
TALCHER AREA	0.05	0.04	0.04	0.06	0.16	0.13	0.14	0.0	-15.4
IB VALLEY AREA	12.89	13.29	12.01	9.29	39.13	36.49	28.56	-2.6	-6.8
LAKHANPUR AREA	23.59	32.61	33.18	23.56	71.55	95.46	71.68	23.9	33.4
MAHALAXMI AREA	8.77	12.92	10.97	5.24	26.61	34.87	9.17	1.6	167.0
BASU. AREA	28.90	30.20	33.85	31.13	87.65	95.18	95.18	7.5	8.6
ORIENT AREA	0.31	0.29	0.30	0.31	0.96	0.91	0.97	-0.1	-5.4
TOTAL MCL	**165.846**	**178.661**	**179.652**	**153.187**	**503.100**	**518.412**	**460.595**	**15.31**	**3.0**
	165.85	178.66	179.65	153.19	503.10	518.41	460.60	15.31	3.04
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET JUNE 2024	PRODUCTION JUNE 2024	PRODUCTION MAY 2024	PRODUCTION JUNE 2023	PROGRESSIVE TARGET 2024-25	PROGRESSIVE ACTUAL 2024-25	PROGRESSIVE ACTUAL 2023-24	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANNATH AREA	77.27	68.54	73.96	61.04	234.40	209.96	196.75	-24.44	-10.43
BHARATPUR AREA	11.87	11.98	12.49	10.71	36.00	37.31	32.69	1.3	3.6
LINGARAJ AREA	9.49	13.19	12.20	9.58	28.80	37.41	25.15	8.6	29.9
KANIHA	6.33	6.88	6.51	5.67	19.20	20.26	19.10	1.1	5.5
HINGULA AREA	32.44	36.61	39.61	26.88	98.40	119.31	83.11	20.9	21.2
IB VALLEY AREA	37.58	36.01	42.89	20.34	114.00	119.22	68.85	5.2	4.6
LAKHANPUR AREA	46.29	58.78	73.02	55.03	140.40	198.24	202.85	57.8	41.2
MAHALAXMI AREA	9.65	14.55	15.56	4.58	29.28	46.42	17.27	0.5	104.8
BASU. AREA	18.99	28.20	31.68	17.83	57.60	89.53	60.10	31.9	55.4
TOTAL MCL	**249.916**	**274.734**	**307.909**	**211.662**	**758.080**	**877.658**	**705.864**	**119.58**	**15.8**
	249.92	274.73	307.91	211.66	758.08	877.66	705.86	119.58	15.77
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

JUNE'2024

PRODUCTION PERFORMANCE 2024-25

Table-1

COAL

(MINEWISE)

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET JUNE 2024	PRODUCTION JUNE 2024	PRODUCTION MAY 2024	PRODUCTION JUNE 2023	PROGRESSIVE TARGET 2024-25	PROGRESSIVE ACTUAL 2024-25	PROGRESSIVE ACTUAL 2023-24	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANATH	5.53	6.20	5.43	4.80	16.77	17.61	16.52	0.8	5.0
ANANTA	15.00	20.46	19.94	14.23	45.50	58.63	41.31	13.1	28.9
BHUBANESWARI	20.90	12.56	12.04	14.86	63.39	32.08	52.83	-31.3	-49.4
JAGANATH AREA	**41.43**	**39.22**	**37.41**	**33.89**	**125.66**	**108.31**	**110.66**	**-17.35**	**-13.81**
BHARATPUR	11.06	9.05	11.26	7.39	33.54	28.00	21.22	-5.5	-16.5
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	**11.06**	**9.05**	**11.26**	**7.39**	**33.54**	**28.00**	**21.22**	**-5.5**	**-16.5**
LINGARAJ	**12.53**	**15.72**	**16.03**	**14.67**	**38.01**	**47.21**	**43.33**	**9.2**	**24.2**
KANIHA	**10.32**	**8.81**	**8.46**	**9.85**	**31.30**	**25.41**	**28.52**	**-5.9**	**-18.8**
HINGULA	11.84	9.51	9.73	11.95	35.92	26.64	32.62	-9.3	-25.8
BALRAM	4.15	7.02	6.42	5.85	12.60	19.80	18.56	7.2	57.1
HINGULA AREA	**16.00**	**16.53**	**16.15**	**17.80**	**48.52**	**46.44**	**51.18**	**-2.1**	**-4.3**
TALCHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NANDIRA	0.05	0.04	0.04	0.06	0.16	0.13	0.14	0.0	-15.4
TALCHER AREA	**0.05**	**0.04**	**0.04**	**0.06**	**0.16**	**0.13**	**0.14**	**-0.02**	**-15.44**
LAJKURA	3.31	3.27	4.66	4.26	10.06	15.31	12.79	5.3	52.2
SAMLESWARI	9.58	10.02	7.35	5.03	29.07	21.17	15.76	-7.9	-27.2
IB VALLEY AREA	**12.89**	**13.29**	**12.01**	**9.29**	**39.13**	**36.49**	**28.56**	**-2.64**	**-6.75**
BELPAHAR	0.00	0.00	0.00	6.00	0.00	0.00	16.52	0.0	#DIV/0!
LAKHANPUR	0.00	0.00	0.00	17.56	0.00	0.00	55.16	0.0	#DIV/0!
L-B-L (Int.)	23.59	32.61	33.18	0.00	71.55	95.46	0.00	23.9	33.4
LAKHANPUR AREA	**23.59**	**32.61**	**33.18**	**23.56**	**71.55**	**95.46**	**71.68**	**23.9**	**33.4**
BASUNDHRA (W)	0.32	0.53	0.94	1.25	0.96	2.57	3.40	1.6	167.0
SIARMAL	8.46	12.39	10.03	3.99	25.65	32.31	5.77	6.7	26.0
MAHALAXMI AREA	**8.77**	**12.92**	**10.97**	**5.24**	**26.61**	**34.87**	**9.17**	**8.27**	**31.06**
KULDA	17.14	17.84	19.99	20.56	52.00	56.14	60.04	4.1	8.0
GARJANBAHAL	11.75	12.35	13.85	10.57	35.65	39.03	35.14	3.4	9.5
BASUNDHRA AREA	**28.90**	**30.20**	**33.85**	**31.13**	**87.65**	**95.18**	**95.18**	**7.5**	**8.6**
MINE NO. 1 & 2	0.16	0.14	0.16	0.15	0.48	0.47	0.49	0.0	-3.0
MINE NO. 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
MINE NO. 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HBI	0.16	0.15	0.14	0.16	0.48	0.44	0.48	0.0	-7.7
ORIENT AREA	**0.31**	**0.29**	**0.30**	**0.31**	**0.96**	**0.91**	**0.97**	**-0.1**	**-5.4**
MCL UG	**0.36**	**0.33**	**0.34**	**0.374**	**1.12**	**1.04**	**1.105**	**-0.1**	**-6.8**
MCL OC	**165.48**	**178.34**	**179.31**	**152.81**	**501.98**	**517.37**	**459.49**	**15.4**	**3.1**
TOTAL MCL	**165.85**	**178.66**	**179.652**	**153.19**	**503.10**	**518.41**	**460.60**	**15.31**	**3.04**
Cross Check	165.85	178.66	179.65	153.19	503.10	518.41	460.60	15.31	3.04
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

JUNE'2024

PRODUCTION PERFORMANCE 2024-25

Table-2

OBR (MINEWISE)

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET JUNE 2024	PRODUCTION JUNE 2024	PRODUCTION MAY 2024	PRODUCTION JUNE 2023	PROGRESSIVE TARGET 2024-25	PROGRESSIVE ACTUAL 2024-25	PROGRESSIVE ACTUAL 2023-24	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANATH	6.33	7.44	6.56	6.23	19.20	19.72	18.93	0.5	2.7
ANANTA	22.15	25.37	26.32	28.69	67.20	79.20	87.32	12.0	17.9
BHUBANESWARI	48.79	35.73	41.07	26.12	148.00	111.03	90.51	-37.0	-25.0
JAGANATH AREA	**77.27**	**68.54**	**73.96**	**61.04**	**234.40**	**209.96**	**196.75**	**-24.4**	**-10.4**
BHARATPUR	11.87	11.98	12.49	10.71	36.00	37.31	32.69	1.3	3.6
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	**11.87**	**11.98**	**12.49**	**10.71**	**36.00**	**37.31**	**32.69**	**1.3**	**3.6**
LINGARAJ OCP/AREA	**9.49**	**13.19**	**12.20**	**9.58**	**28.80**	**37.41**	**25.15**	**8.6**	**29.9**
KANIHA OCP/AREA	**6.33**	**6.88**	**6.51**	**5.67**	**19.20**	**20.26**	**19.10**	**1.1**	**5.5**
HINGULA	20.57	27.45	28.01	11.50	62.40	83.51	38.56	21.1	33.8
BALRAM	11.87	9.16	11.60	15.38	36.00	35.80	44.55	-0.2	-0.6
HINGULA AREA	**32.44**	**36.61**	**39.61**	**26.88**	**98.40**	**119.31**	**83.11**	**20.9**	**21.2**
LAJKURA	9.89	10.09	11.62	10.09	30.00	32.55	34.22	2.6	8.5
SAMLESWARI	27.69	25.92	31.27	10.25	84.00	86.67	34.63	2.7	3.2
IB VALLEY AREA	**37.58**	**36.01**	**42.89**	**20.34**	**114.00**	**119.22**	**68.85**	**5.2**	**4.6**
BELPAHAR	0.00	0.00	0.00	3.45	0.00	0.00	17.79	0.0	#DIV/0!
LAKHANPUR	0.00	0.00	0.00	51.58	0.00	0.00	185.06	0.0	#DIV/0!
L-B-L (Int.)	46.29	58.78	73.02	0.00	140.40	198.24	0.00	57.8	41.2
LAKHANPUR AREA	**46.29**	**58.78**	**73.02**	**55.03**	**140.40**	**198.24**	**202.85**	**57.8**	**41.2**
BASUNDHARA(W)/ML AREA	0.16	0.36	0.30	0.27	0.48	0.98	1.01	0.5	104.8
SIARMAL	9.49	14.19	15.26	4.32	28.80	45.44	16.26	16.6	57.8
MAHALAXMI AREA	**9.65**	**14.55**	**15.56**	**4.58**	**29.28**	**46.42**	**17.27**	**17.1**	**58.5**
KULDA	7.12	11.98	14.38	7.90	21.60	39.67	28.53	18.1	83.7
GARJANBAHAL	11.87	16.21	17.30	9.93	36.00	49.86	31.57	13.9	38.5
BASUNDHRA AREA	**18.99**	**28.20**	**31.68**	**17.83**	**57.60**	**89.53**	**60.10**	**31.9**	**55.4**
TOTAL MCL	**249.916**	**274.734**	**307.909**	**211.662**	**758.080**	**877.658**	**705.864**	**119.6**	**15.8**

N. B :- Last yr Excluding RH OBR

Cross Check	249.92	274.734	307.91	211.66	758.08	877.66	705.86	119.58	15.77
	0	0	0	0	0	0	0	0	0

06

CONFIRMED REPORT

PRODUCTION

AAP Coal Target :- 225.00 MT

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL)

FIG IN 000 TONNES

MONTH	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
APRIL	16586.6	16010	96.5	-576.7	14585.7	9.8	14312.1
MAY	17138.2	17965	104.8	827.0	16155.1	11.2	15556.6
JUNE			#DIV/0!	0.0		#DIV/0!	
JULY			#DIV/0!	0.0		#DIV/0!	
AUGUST			#DIV/0!	0.0		#DIV/0!	
SEPT.			#DIV/0!	0.0		#DIV/0!	
OCT.			#DIV/0!	0.0		#DIV/0!	
NOV.			#DIV/0!	0.0		#DIV/0!	
DEC.			#DIV/0!	0.0		#DIV/0!	
JAN.			#DIV/0!	0.0		#DIV/0!	
FEB.							
MARCH							
TOTAL	33725	33975	100.7	250.2	30741	10.5	29868.8

OBR Target :- 208.00 M.Cum

(D) - OBR

FIG IN 000 CUM.

MONTH	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
APRIL	24992	29502	118.0	4510	22937	29	17212
MAY	25825	30791	119.2	4966	26484	16	17917
JUNE			#DIV/0!	0		#DIV/0!	
JULY			#DIV/0!	0		#DIV/0!	
AUGUST			#DIV/0!	0		#DIV/0!	
SEPT.			#DIV/0!	0		#DIV/0!	
OCT.			#DIV/0!	0		#DIV/0!	
NOV.			#DIV/0!	0		#DIV/0!	
DEC.			#DIV/0!	0		#DIV/0!	
JAN.			#DIV/0!	0		#DIV/0!	
FEB.							
MARCH							
TOTAL	50816	60292	119	9476	49420	22	35129

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

COAL PRODUCTION PROJECTWISE

MAY'2024

FIG IN "000" TES.

PROJECT	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
JAGANNATH	571.286	542.607	95.0	-28.679	623.990	-13.0	615.398
ANANTA	1550.000	1994.260	128.7	444.260	1440.884	38.4	1106.540
BHUBANESWARI	2159.549	1204.435	55.8	-955.114	1676.756	-28.2	2639.440
JAGANNATH AREA	**4280.835**	**3741.302**	87.4	-539.533	**3741.630**	0.0	**4361.378**
BHARATPUR	1142.571	1125.715	98.5	-16.856	749.293	50.2	822.461
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**1142.571**	**1125.715**	**98.5**	**-16.856**	**749.293**	**50.2**	**822.461**
LINGARAJ OCP/AREA	**1294.914**	**1603.231**	**123.8**	**308.317**	**1603.494**	**0.0**	**1443.544**
KANIHA OCP/AREA	**1066.400**	**845.519**	**79.3**	**-220.881**	**1012.521**	**-16.5**	**1011.456**
HINGULA	1223.648	972.758	79.5	-250.890	1174.083	-17.1	861.941
BALRAM	429.272	642.157	149.6	212.885	709.588	-9.5	656.361
HINGULA AREA	**1652.920**	**1614.915**	**97.7**	**-38.005**	**1883.671**	**-14.3**	**1518.302**
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	5.285	4.282	81.0	-1.003	1.040	311.7	3.230
TALCHER AREA	**5.285**	**4.282**	**81.0**	**-1.003**	**1.040**	**311.7**	**3.230**
LAJKURA	342.771	466.354	136.1	123.583	458.905	1.6	488.866
SAMLESWARI	990.229	734.788	74.2	-255.441	561.630	30.8	483.292
IBV AREA	**1333.000**	**1201.142**	**90.1**	**-131.858**	**1020.535**	**17.7**	**972.158**
BELPAHAR	0.000	0.000	#DIV/0!	0.000	484.475	-100.0	339.512
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	1979.712	-100.0	2031.071
L-B-L (Int.)	2437.486	3317.596	136.1	880.110	0.000	#DIV/0!	0.000
LAKHAN. AREA	**2437.486**	**3317.596**	**136.1**	**880.110**	**2464.187**	**34.6**	**2370.583**
BASUNDHARA(W)	32.754	94.378	288.1	61.624	137.737	-31.5	136.497
SIARMAL	873.686	1002.520	114.7	128.834	177.840	463.7	0.000
ML AREA	**906.440**	**1096.898**	**402.888**	**190.458**	**315.577**	**432.241**	**136.497**
KULDA	1771.429	1999.292	112.9	227.863	2056.314	-2.8	1680.039
GARJANBAHAL	1214.491	1385.308	114.1	170.817	1273.860	8.7	1208.009
BASUNDHARA AREA	**2985.920**	**3384.600**	**113.4**	**398.680**	**3330.174**	**1.6**	**2888.048**
MINE NO. 1&2	16.233	16.005	98.6	-0.228	16.470	-2.8	15.490
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	16.233	14.000	86.2	-2.233	16.480	-15.0	13.485
ORIENT AREA	**32.466**	**30.005**	**92.4**	**-2.461**	**32.950**	**-8.9**	**28.975**
MCL UG	***37.751***	***34.287***	***90.824***	***-3.464***	***33.990***	***0.87***	***32.205***
MCL OC	***17100.49***	***17930.92***	***104.86***	***830.43***	***16121.08***	***11.23***	***15524.43***
TOTAL MCL	17138.237	17965.21	104.83	826.97	16155.072	*11.20*	15556.63
	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	-17138.237	-17965.205	-104.825	-826.968	-16155.072	-11.205	-15556.632

COAL PRODUCTION PROJECTWISE

PROGRESSIVE MAY'2024 *FIG IN "000" TES.*

PROJECT	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
JAGANNATH	1124.143	1140.236	101.4	16.093	1172.437	-2.7	1053.613
ANANTA	3050.000	3816.664	125.1	766.664	2707.905	40.9	2198.146
BHUBANESWARI	4249.434	1952.419	45.9	-2297.015	3796.930	-48.6	5177.570
JAGANNATH AREA	**8423.577**	**6909.319**	82.0	-1514.258	**7677.272**	-10.0	**8429.329**
BHARATPUR	2248.286	1894.859	84.3	-353.427	1382.126	37.1	1684.023
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**2248.286**	**1894.859**	**84.3**	**-353.427**	**1382.126**	**37.1**	**1684.023**
LINGARAJ OCP/AREA	**2548.057**	**3149.857**	**123.6**	**601.800**	**2866.129**	**9.9**	**2792.838**
KANIHA OCP/AREA	**2098.400**	**1659.860**	**79.1**	**-438.540**	**1866.809**	**-11.1**	**1890.607**
HINGULA	2407.824	1713.907	71.2	-693.917	2066.688	-17.1	1502.791
BALRAM	844.696	1277.844	151.3	433.148	1271.112	0.5	1215.379
HINGULA AREA	**3252.520**	**2991.751**	**92.0**	**-260.769**	**3337.800**	**-10.4**	**2718.170**
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	10.570	9.438	89.3	-1.132	7.740	21.9	6.935
TALCHER AREA	**10.570**	**9.438**	**89.3**	**-1.132**	**7.740**	**21.9**	**6.935**
LAJKURA	674.486	1204.011	178.5	529.525	853.384	41.1	847.175
SAMLESWARI	1948.514	1115.721	57.3	-832.793	1073.304	4.0	921.367
IBV AREA	**2623.000**	**2319.732**	**88.4**	**-303.268**	**1926.688**	**20.4**	**1768.542**
BELPAHAR	0.000	0.000	#DIV/0!	0.000	1051.618	-100.0	728.790
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	3760.677	-100.0	3866.126
L-B-L (Int.)	4796.343	6284.341	131.0	1487.998	0.000	#DIV/0!	0.000
LAKHAN. AREA	**4796.343**	**6284.341**	**131.0**	**1487.998**	**4812.295**	**30.6**	**4594.916**
BASUNDHARA(W)	64.451	203.666	316.0	139.215	215.385	-5.4	260.262
SIARMAL	1719.189	1992.144	115.9	272.955	177.840	1020.2	0.000
ML AREA	**1783.640**	**2195.810**	**431.878**	**412.170**	**393.225**	**1014.748**	**260.262**
KULDA	3485.714	3829.992	109.9	344.278	3948.706	-3.0	3182.445
GARJANBAHAL	2389.806	2667.872	111.6	278.066	2456.600	8.6	2481.001
BASUNDHARA AREA	**5875.520**	**6497.864**	**110.6**	**622.344**	**6405.306**	**1.4**	**5663.446**
MINE NO. 1&2	32.466	32.905	101.4	0.439	34.045	-3.3	32.855
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	32.466	29.350	90.4	-3.116	31.380	-6.5	26.835
ORIENT AREA	**64.932**	**62.255**	**95.9**	**-2.677**	**65.425**	**-4.8**	**59.690**
MCL UG	***75.502***	***71.693***	***95.0***	***-4***	***73.17***	***-2.0***	***66.625***
MCL OC	***33649.34***	***33903.39***	***100.8***	***254***	***30667.65***	***10.6***	***29802.13***
TOTAL MCL	**33724.85**	**33975.09**	***100.7***	***250***	**30740.82**	***10.5***	**29868.76**
Cross Check	33724.844	33975.08	100.742	250.239	30740.814	10.521	29868.76

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

MAY'2024

PROJECT	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
JAGANNATH	654.066	656.223	100.3	2.157	691.119	-5.0	925.801
ANANTA	2289.231	2632.197	115.0	342.966	3239.074	-18.7	2692.184
BHUBANESWARI	**5041.758**	**4107.302**	**215.3**	**345.123**	**3439.393**	**-23.8**	**561.253**
JAGANNATH AREA	**7985.055**	**7395.722**	**430.623**	**690.246**	**7369.586**	**-47.571**	**4179.238**
BHARATPUR	1226.374	1248.619	101.8	22.245	1249.156	0.0	900.285
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**1226.374**	**1248.619**	**101.8**	**22.245**	**1249.156**	**0.0**	**900.285**
LINGARAJ OCP/AREA	981.099	1219.924	124.3	238.825	985.222	23.8	1652.237
KANIHA OCP/AREA	654.066	651.459	99.6	-2.607	718.601	-9.3	535.341
HINGULA	2125.714	2801.432	131.8	675.718	1323.708	111.6	1197.311
BALRAM	1226.374	1159.604	94.6	-66.770	1890.471	-38.7	1175.017
HINGULA AREA	**3352.088**	**3961.036**	**118.2**	**608.948**	**3214.179**	**23.2**	**2372.328**
LAJKURA	1021.978	1161.723	113.7	139.745	1239.583	-6.3	1027.273
SAMLESWARI	2861.538	3127.156	109.3	265.618	1217.443	156.9	950.328
IBV AREA	**3883.516**	**4288.879**	**110.4**	**405.363**	**2457.026**	**74.6**	**1977.602**
BELPAHAR	0.000	0.000	#DIV/0!	0.000	778.007	-100.0	725.882
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	6830.866	-100.0	2988.094
L-B-L (Int.)	4782.857	7301.779	152.7	2518.922	0.000	#DIV/0!	0.000
LAKHAN. AREA	**4782.857**	**7301.779**	**152.7**	**2518.922**	**7608.873**	**-4.0**	**3713.976**
BASUNDHARA(W)	16.352	30.013	183.5	13.661	36.024	-16.7	1.696
SIARMAL	981.099	1525.549	155.5	544.450	662.488	130.3	0.000
MAHALAXMI AREA	**997.451**	**1555.563**	**339.039**	**558.112**	**698.512**	**113.591**	**1.696**
KULDA	735.824	1437.991	195.4	702.167	1060.300	35.6	1281.238
GARJANBAHAL	1226.374	1729.889	141.1	503.515	1122.063	54.2	1302.562
BASUNDHARA AREA	**1962.198**	**3167.880**	**378.971**	**1205.682**	**2182.363**	**45.2**	**2583.800**
TOTAL MCL	**25824.704**	**30790.861**	**119.2**	**6245.736**	**26483.518**	**16.3**	**17916.503**

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

Cross Check 0.000 0.000 0.000 0.000 0.000 0.000 0.000

OB REMOVAL PROJECTWISE

PROGRESSIVE MAY'2024 *FIG IN "000" CUM*

PROJECT	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
JAGANNATH	1287.033	1228.851	95.5	-58.182	1269.921	-3.2	1654.893
ANANTA	4504.615	5382.606	119.5	877.991	5862.674	-8.2	5517.326
BHUBANESWARI	**9920.879**	**7530.374**	**215.0**	**819.809**	**6438.953**	**-11.4**	**1158.892**
JAGANNATH AREA	**15712.527**	**14141.831**	**429.9**	**1639.618**	**13571.548**	**-22.845**	**8331.111**
BHARATPUR	2413.187	2533.408	105.0	120.221	2197.646	15.3	1664.159
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**2413.187**	**2533.408**	**105.0**	**120.221**	**2197.646**	**15.3**	**1664.159**
LINGARAJ OCP/AREA	1930.549	2422.314	**125.5**	**491.765**	1556.576	**55.6**	3437.486
KANIHA OCP/AREA	1287.033	1337.344	**103.9**	**50.311**	1342.818	**-0.4**	1094.123
HINGULA	4182.857	5605.648	134.0	1422.791	2705.387	107.2	2135.699
BALRAM	2413.187	2663.667	110.4	250.480	2917.391	-8.7	2526.395
HINGULA AREA	**6596.044**	**8269.315**	**125.4**	**1673.271**	**5622.778**	**47.1**	**4662.095**
LAJKURA	2010.989	2246.756	111.7	235.767	2413.145	-6.9	2099.835
SAMLESWARI	5630.769	6074.220	107.9	443.451	2437.842	149.2	1689.510
IBV AREA	**7641.758**	**8320.976**	**108.9**	**679.218**	**4850.987**	**71.5**	**3789.345**
BELPAHAR	0.000	0.000	#DIV/0!	0.000	1434.206	-100.0	1256.155
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	13347.805	-100.0	6021.744
LILARI	9411.429	13946.785	148.2	4535.356	0.000	#DIV/0!	0.000
LAKHAN. AREA	**9411.429**	**13946.785**	**148.2**	**4535.356**	**14782.011**	**-5.7**	**7277.899**
BASUNDHARA(W)	32.176	62.535	194.4	30.359	74.856	-16.5	6.112
SIARMAL	1930.549	3124.157	161.8	1193.608	1194.160	161.6	0.000
MAHALAXMI AREA	**1962.725**	**3186.692**	**356.2**	**1223.967**	**1269.016**	**145.160**	**6.112**
KULDA	1447.912	2769.086	191.2	1321.174	2063.087	34.2	2544.743
GARJANBAHAL	2413.187	3364.619	139.4	951.432	2163.757	55.5	2321.442
BASUNDHARA AREA	**3861.099**	**6133.705**	**385.6**	**2272.606**	**4226.844**	**17.8**	**4866.185**
TOTAL MCL	**50816.351**	**60292.370**	**118.6**	**13506.142**	**49420.224**	**22.0**	**35128.515**

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	50816.35	60292.37	118.65	13506.14	49420.22	22.00	35128.515

Mahanadi Coalfields Limited

COAL PRODUCTION
(Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
APRIL	37.8	37.4	99.1	-0.3	39.2	-4.5	34.4
MAY	37.8	34.3	90.8	-3.5	34.0	0.9	32.2
JUNE			#DIV/0!	0.0		#DIV/0!	
JULY			#DIV/0!	0.0		#DIV/0!	
AUGUST			#DIV/0!	0.00		#DIV/0!	
SEPT.			#DIV/0!	0.0		#DIV/0!	
OCT.			#DIV/0!	0.0		#DIV/0!	
NOV.			#DIV/0!	0.0		#DIV/0!	
DEC.			#DIV/0!	0.0		#DIV/0!	
JAN.			#DIV/0!	0.0		#DIV/0!	
FEB.							
MARCH							
TOTAL	**75.5**	**71.7**	**95.0**	**-3.8**	**73.2**	**-2.0**	**66.6**
	75.5	71.7	95.0	-3.8	73.2	-2.0	66.6
	0.0	0.0	0.0	0.0	0.0	0.0	0.0

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
APRIL	16548.9	15972.5	96.5	-576.4	14546.6	9.8	14277.7
MAY	17100.5	17930.9	104.9	830.4	16121.1	11.2	15524.4
JUNE			#DIV/0!	0		#DIV/0!	
JULY			#DIV/0!	0		#DIV/0!	
AUGUST			#DIV/0!	0		#DIV/0!	
SEPT.			#DIV/0!	0		#DIV/0!	
OCT.			#DIV/0!	0		#DIV/0!	
NOV.			#DIV/0!	0		#DIV/0!	
DEC.			#DIV/0!	0		#DIV/0!	
JAN.			#DIV/0!	0		#DIV/0!	
FEB.							
MARCH							
TOTAL	**33649.3**	**33903.4**	**100.8**	**254.0**	**30667.6**	**10.6**	**29802.1**
	0	0	0	0	0	0	0
	33649	33903	101	254	30668	11	29802

GRADE-WISE PRODUCTION

MAY'2024

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	542.607	0.000	0.000	0.000	0.000	**542.607**
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	1994.260	0.000	0.000	0.000	**1994.260**
BHUBANESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1204.435**	**0.000**	**0.000**	**0.000**	**1204.435**
JAGANNATH AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**542.607**	**3198.695**	**0.000**	**0.000**	**0.000**	**3741.302**
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1125.715	0.000	0.000	**1125.715**
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BHARATPUR AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1125.715**	**0.000**	**0.000**	**1125.715**
LINGARAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**666.458**	**936.773**	**0.000**	**0.000**	**1603.231**
KANIHA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**845.519**	**0.000**	**0.000**	**0.000**	**845.519**
HINGULA	0.000	0.000	0.000	0.000	0.000	186.481	0.000	773.974	12.303	0.000	**972.758**
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	642.157	0.000	0.000	**642.157**
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**186.481**	**0.000**	**1416.131**	**12.303**	**0.000**	**1614.915**
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
NANDIRA	0.000	4.282	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**4.282**
TAL. AREA	**0.000**	**4.282**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**4.282**
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	43.595	422.759	0.000	0.000	**466.354**
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	734.788	0.000	**734.788**
IBV AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**43.595**	**422.759**	**734.788**	**0.000**	**1201.142**
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
L-B-L (Int.)	0.000	0.000	0.000	0.000	0.073	0.000	799.649	0.000	1951.662	566.212	**3317.596**
LAKHAN.AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.073**	**0.000**	**799.649**	**0.000**	**1951.662**	**566.212**	**3317.596**
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	94.378	0.000	0.000	**94.378**
SIARMAL	0.000	0.000	16.048	0.000	0.000	986.472	0.000	0.000	0.000	0.000	**1002.520**
MAHALAXMI AREA	**0.000**	**0.000**	**16.048**	**0.000**	**0.000**	**986.472**	**0.000**	**94.378**	**0.000**	**0.000**	**1096.898**
KULDA	0.000	0.000	102.677	0.000	0.000	0.000	0.000	1896.614	0.000	0.000	**1999.292**
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1385.308	0.000	**1385.308**
BASU. AREA	**0.000**	**0.000**	**102.677**	**0.000**	**0.000**	**0.000**	**0.000**	**1896.614**	**1385.308**	**0.000**	**3384.600**
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	16.005	0.000	0.000	**16.005**
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	14.000	0.000	**14.000**
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**16.005**	**14.000**	**0.000**	**30.005**
TOTAL MCL	**0.000**	**4.282**	**118.73**	**0.00**	**0.07**	**1715.56**	**5553.92**	**5908.38**	**4098.06**	**566.21**	**17965.205**

17965.205

GRADE-WISE PRODUCTION

0.00

PROGRESSIVE MAY'2024

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	1140.236	0.000	0.000	0.000	0.000	**1140.236**
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	3816.664	0.000	0.000	0.000	**3816.664**
JAGANNATH AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1140.236**	**3816.664**	**0.000**	**0.000**	**0.000**	**4956.900**
BHUBANESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1952.419**	**0.000**	**0.000**	**0.000**	**1952.419**
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1894.859	0.000	0.000	**1894.859**
CHENDPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BHARATPUR AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1894.859**	**0.000**	**0.000**	**1894.859**
LINGARAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1236.212**	**1913.645**	**0.000**	**0.000**	**3149.857**
KANIHA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1659.860**	**0.000**	**0.000**	**0.000**	**1659.860**
HINGULA	0.000	0.000	0.000	0.000	0.000	186.481	0.000	1515.122	12.303	0.000	**1713.907**
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1277.844	0.000	0.000	**1277.844**
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**186.481**	**0.000**	**2792.966**	**12.303**	**0.000**	**2991.750**
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	9.438	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**9.438**
TAL. AREA	**0.000**	**9.438**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**9.438**
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	80.845	1123.166	0.000	0.000	**1204.011**
SAMLESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	0.000	1115.721		**1115.721**
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	**80.845**	**1123.166**	**1115.721**	**0.000**	**2319.731**
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
L-B-L (Int.)	0.000	0.000	0.000	0.000	0.073	0.000	3227.612	0.000	1951.662	1104.995	**6284.341**
LAKHAN. AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.073**	**0.000**	**3227.612**	**0.000**	**1951.662**	**1104.995**	**6284.342**
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	203.666	0.000	0.000	203.666
SIARMAL	0.000	0.000	26.492	0.000	0.000	1965.651	0.000	0.000	0.000	0.000	1992.1437
MAHALAXMI AREA	**0.000**	**0.000**	**26.492**	**0.000**	**0.000**	**1965.651**	**0.000**	**203.666**	**0.000**	**0.000**	**2195.8097**
KULDA	0.000	0.000	190.016	0.000	0.000	0.000	0.000	3639.976	0.000	0.000	**3829.992**
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2667.872	0.000	**2667.872**
BASU. AREA	**0.000**	**0.000**	**190.016**	**0.000**	**0.000**	**0.000**	**0.000**	**3639.976**	**2667.872**	**0.000**	**6497.864**
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	32.905	0.000	0	**32.905**
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	**0.000**
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	29.35	0	**29.350**
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**32.905**	**29.350**	**0.000**	**62.255**
TOTAL MCL	**0.000**	**9.438**	**216.509**	**0.000**	**0.073**	**2152.133**	**11973.611**	**11601.182**	**5776.907**	**1104.995**	**33975.084**

33975.086

GRADE-WISE CLOSING STOCK

MAY'2024

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	---	---	---	---	409.430	259.686	0.000	0.000	0.000	0.000	669.116
ANANTA	---	---	---	---	0.000	0.002	1267.127	0.000	0.000	0.000	1267.1290
JAGANNATH AREA	---	---	---	---	**409.430**	**259.688**	**1267.127**	**0.000**	**0.000**	**0.000**	**1936.245**
BHUBANESWARI	---	---	---	**0.000**	**0.000**	**210.857**	**1860.265**	**0.000**	**0.000**	**0.000**	**2071.122**
BHARATPUR	---	---	---	---	0.000	0.000	1275.367	0.025	0.000	0.000	1275.392
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	---	---	---	**0.000**	**0.000**	**0.000**	**1275.367**	**0.025**	**0.000**	**0.000**	**1275.392**
LINGARAJ OCP/ARE/	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**137.204**	**454.620**	0.000	0.000	**591.824**
KANIHA OCP/AREA	---	---	---	---	**0.000**	**0.000**	**59.960**	**0.000**	**0.000**		**59.960**
HINGULA	---	---	---	---	---	492.871	0.000	1735.15	546.857	0	2774.878
BALRAM	---	---	---	---	---	0.000	0.000	1458.056	0.000	0.000	1458.056
HINGULA AREA	---	---	---	---		**492.871**	**0.000**	**3193.206**	**546.857**	**0.000**	**4232.934**
TALCHER	0.000	0.000	0.000	---	---	---					0.000
NATRAJ	0.000	---	---	---	---	---	---	---			---
NANDIRA	1.819	21.975	0.068	---	---	---					23.8608
TAL. AREA	**1.819**	**21.975**	**0.068**	---	---	---					**23.861**
LAJKURA	---	---	---	---	---	0.000	0.000	147.363	0.000	0.000	147.363
SAMLESWARI	---	---	---	---	---	0.000	0.000	2.471	453.516	0.000	455.986
IBV AREA	---	---	---	---	---	**0.000**	**0.000**	**149.833**	**453.516**	**0.000**	**603.349**
BELPAHAR	0.000	---	---	0.000	0.000	0.000	0.000	0	0.000	0	0.000
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	0.000	0	0.000
L-B-L (Int.)	---	---	---	64.702	---	0.000	2715.670	0	812.022	2181.3738	5773.768
LAKHAN.AREA	**0.000**	---	---	**64.702**	**0.000**	**0.000**	**2715.670**	**0.000**	**812.022**	**2181.374**	**5773.768**
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	456.926	0.000	0.000	456.926
SIARMAL			138.226		0.000	912.682	0.000	0.000	0.000	0.000	1050.908
MAHALAXMI AREA			138.226	**0.000**	**0.000**	**912.682**	**0.000**	**456.926**	**0.000**	**0.000**	**1507.834**
KULDA	---	---	113.501	0.000	0.000	0.000	0.000	865.782	7.921		987.204
GARJANBAHAL	---	---	---	0.000	0.000	0.000	0.000	18.584	2853.656	0.000	2872.240
BASU. AREA	**0.000**	**0.000**	**113.501**	**0.000**	**0.000**	**0.000**	**0.000**	**884.366**	**2861.577**	**0.000**	**3859.444**
MINE NO.1 & 2	---	---	---	0.000	0.000	---		41.9195	0		41.920
MINE NO.3	---	---	---	0.000	0.000	---	0.000	0	0.0000	0	0.000
MINE NO.4	---	---	---	0.000	0.000	---		0			0.000
H.R.C.	---	---	---	0.000	0.000	---		0			0.000
H.B.I.	---	---	---	0.000	0.000	0.000		0	30.8891		30.889
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**41.920**	**30.889**		**72.809**
TOTAL MCL	**1.819**	**21.975**	**251.794**	**64.702**	**409.430**	**1876.098**	**7315.593**	**5180.897**	**4704.861**	**2181.374**	**22008.542**

C/Check 22008.542

Washery		0.000
ROM		19.13
Washed Coal		206.330
Rejects		271.225

TECHNOLOGY WISE PRODUCTION

MAY'2024

Figs. in '000' Tes.

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	4.282	**4.282**	**4.282**	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***4.282***	***4.282***	***4.282***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	16.005	**16.005**	0.000	0.000	0.000	16.005	0.000	0.000	0.000
MINE NO.3	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	14.000	**14.000**	0.000	0.000	0.000	14.000	0.000	0.000	0.000
ORIENT AREA	***0.000***	***30.005***	***30.005***	***0.000***	***0.000***	***0.000***	***30.005***	***0.000***	***0.000***	***0.000***
MCL UG	**0.000**	**30.005**	**30.005**	**0.000**	**4.282**	**4.282**	**34.287**	**0.000**	**0.000**	**0.000**
							34.287	0.000		

PROGRESSIVE MAY'2024

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	9.438	**9.438**	9.438	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***9.438***	***9.438***	***9.438***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	32.905	32.905	0.000	0.000	**0.000**	32.905	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.B.I.	0.000	29.350	29.350	0.000	0.000	**0.000**	29.350	0.000	0.000	0.000
ORIENT AREA	***0.000***	***62.255***	***62.255***	***0.000***	***0.000***	***0.000***	***62.255***	***0.000***	***0.000***	***0.000***
MCL UG	0.000	62.255	62.255	0.000	9.438	9.438	71.693	0.000	0.000	0.000
							71.693	0.000		

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE

FIGS IN TES

MONTHS	YEAR	REASONS FOR SHORTFALL							
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT-EEISM	OTHERS + L&O	TOTAL
APRIL	2024-25	160	793	0	455762	0	5164	519828	**981707**
	2023-24	17	223	0	186840	0	0	430348	617428
MAY	2024-25	251	73236	0	17285	0	29952	232484	**353208**
	2023-24	153	1921	0	0	0	0	337434	339508
JUNE									
JULY									
AUGUST									
SEPT									
OCT									
NOV									
DEC									
JAN									
FEB									
MARCH									
TOTAL MCL	2023-24	411	74029	0	473047	0	35116	752312	1334915
PROG	2022-23	170	2144	0	186840	0	0	767782	956936

O.B. REHANDLING :- 2024 -25

MONTHWISE

1.Rehandling(Departmental & Contractual) :- FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	TOTAL
JAGANNATH	Shovel	0	0	0
	D/Line	0	0	0
	Total	0	0	0
ANANTA	Shovel	0	0	0
	D/Line	0	0	0
	Total	0	0	0
BHUBANESWARI	Shovel	0	0	0
	D/Line	0	0	0
	Total	0	0	0
JAGANNATH AREA	Shovel	0	0	0
	D/Line	0	0	0
	Total	0	0	0
BHARATPUR AREA	Shovel	54.450	8.05	62.5
	D/Line	0	0	0
	Total	54.450	8.05	62.5
LINGARAJ	Shovel	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0
	Total	0.0	0.0	0.0
HINGULA	Shovel	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0
	Total	0.0	0.0	0.0
BALRAM	Shovel	152.770	110.225	263.0
	D/Line	0.0	0.0	0.0
	Total	152.770	110.225	263.0
HINGULA AREA	Shovel	152.770	110.225	263.0
	D/Line	0.0	0.0	0.0
	Total	152.770	110.225	263.0
LAJKURA	Shovel	91.625	112.569	204.2
	D/Line	0.0	0.0	0.0
	Total	91.625	112.569	204.2
SAMLESWARI	Shovel	0.0		0.0
	D/Line	0.0	0.0	0.0
	Total	0.0	0.0	0.0
IB VALLEY AREA	Shovel	91.625	112.569	204.2
	D/Line	0.0	0.0	0.0
	Total	91.625	112.569	204.2
BELPAHAR	Shovel	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0
	Total	0.0	0.0	0.0
LAKHANPUR	Shovel	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0
	Total	0.0	0.0	0.0
LAKHANPUR AREA	Shovel	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0
	Total	0.0	0.0	0.0
BAS. (W)	Shovel	21.154	17.762	38.9
	D/Line	0.0	0.0	0.0
	Total	21.154	17.762	38.9
SIARMAL	Shovel	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0
	Total	0.0	0.0	0.0
MAHALAXMI AREA	Shovel	21.154	17.762	38.9
	D/Line	0.0	0.0	0.0
	Total	21.154	17.762	38.9
KULDA	Shovel	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0
	Total	0.0	0.0	0.0
GARJANBAHAL	Shovel	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0
	Total	0.0	0.0	0.0
BASUNDHARA AREA	Shovel	21.154	17.8	38.9
	D/Line	0.0	0.0	0.0
	Total	21.154	17.8	38.9
TOTAL MCL Deptt.	Shovel	319.999	248.607	568.606
	D/Line	0.0	0.0	0.0
REHANDLING(Total)		319.999	248.607	568.606
Bhubaneswari OCP	Shovel	1104.091	1774.889	2878.980
Lingaraj OCP		0.0	0.0	0.0
Kaniha (Cont). RH	Shovel	0.0	14.3	14.3
Bharatpur (Cont.RH)	Shovel	0.0	0.0	0.0
Hingula		454.835	471.4	926.212
Balram OCP	Shovel	0.0	0.0	0.0
Belpahar (Cont.)RH	Shovel	0.0	0.0	0.0
Bas(W)/ML Area (Cont.)RH	Shovel	0.0	0.0	0.0
Kulda OCP (Cont.)RH	Shovel	0.0	0.0	0.0
TOTAL MCL Cont.RH	Shovel	1558.926	2260.5	3819.459
Grand Total	Shovel	1878.925	2509.14	4388.064
(Deptt +Contractal)	D/Line	0.00	0.00	0.00
OB, Rehandling	Total	1878.925	2509.14	4388.064

4388.064

O.B. R(Solid +Rej)REMOVAL MACHINEWISE:- 2024-25(Including RHs from Aug'22 as per Directive of CIL , Kolkatta)

Figs. in '000' Cum.

PROJECT/AREA	MAY'2024								PROGRESSIVE MAY'2024							
	DEPARTMENTAL				CONTRACTUAL.				DEPARTMENTAL				CONTRACTUAL.			
	SHOVEL	D/L	Dept. SM Rej	Dept. RH	CONT(OS)	SM.Reject	Cont RH	TOTAL	SHOVEL	D/L	Dept. SM Rej	Dept RH	CONT(OS)	SM.Reject	Cont RH	TOTAL
JAGANATH	113.880	0.000	0.000	0.000	542.344	0.000	0.000	656.224	249.457	0.000	0.000	0.000	979.393	0.000	0.000	1228.850
ANANTA	97.398	0.000	3.018	0.000	2529.657	2.124	0.000	2632.196	212.785	0.000	5.338	0.000	5159.829	4.654	0.000	5382.606
BHUBANESWARI	0.000	0.000	0.000	0.000	2332.413	0.000	1774.889	4107.302	0.000	0.000	0.000	0.000	4651.394	0.000	2878.980	7530.374
JAGANATH AREA	**211.278**	**0.000**	**3.018**	**0.000**	**5404.413**	**2.124**	**1774.889**	**7395.722**	**462.242**	**0.000**	**5.338**	**0.000**	**10790.616**	**4.654**	**2878.980**	**14141.830**
BHARATPUR	165.400	0.000	0.000	8.050	1075.169	0.000	0.000	1248.619	298.485	0.000	0.000	62.500	2172.423	0.000	0.000	2533.408
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**165.400**	**0.000**	**0.000**	**8.050**	**1075.169**	**0.000**	**0.000**	**1248.619**	**298.485**	**0.000**	**0.000**	**62.500**	**2172.423**	**0.000**	**0.000**	**2533.408**
LINGARAJ OCP/AREA	**74.785**	**0.000**	**4.463**	**0.000**	**1138.698**	**1.979**	**0.000**	**1219.924**	**165.311**	**0.000**	**7.199**	**0.000**	**2245.843**	**3.961**	**0.000**	**2422.314**
KANIHA OCP/AREA	**0.000**	**0.000**	**0.000**	**0.000**	**637.025**	**0.167**	**14.267**	**651.459**	**0.000**	**0.000**	**0.000**	**0.000**	**1322.551**	**0.527**	**14.267**	**1337.345**
HINGULA	56.352	0.000	0.000	0.000	2272.947	0.756	471.377	2801.432	114.542	0.000	0.259	0.000	4563.264	1.372	926.211	5605.648
BALRAM	0.000	0.000	0.000	110.225	1049.379	0.000	0.000	1159.604	0.000	0.000	0.000	262.995	2400.672	0.000	0.000	2663.667
HINGULA AREA	**56.352**	**0.000**	**0.000**	**110.225**	**3322.326**	**0.756**	**471.377**	**3961.036**	**114.542**	**0.000**	**0.259**	**262.995**	**6963.936**	**1.372**	**926.211**	**8269.315**
LAJKURA	4.722	0.000	0.000	112.569	1039.806	4.626	0.000	1161.724	33.772	0.000	0.000	204.194	2002.431	6.358	0.000	2246.755
SAMLESWARI	20.512	0.000	10.254	0.000	3078.084	18.306	0.000	3127.156	34.972	0.000	11.616	0.000	6009.296	18.336	0.000	6074.220
IBV. AREA	**25.234**	**0.000**	**10.254**	**112.569**	**4117.890**	**22.932**	**0.000**	**4288.880**	**68.744**	**0.000**	**11.616**	**204.194**	**8011.727**	**24.694**	**0.000**	**8320.975**
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L-B-L (Int.)	174.169	0.000	21.779	0.000	7047.598	58.234	0.000	7301.780	372.679	0.000	58.602	0.000	13357.285	158.219	0.000	13946.785
LAKH. AREA	**174.169**	**0.000**	**21.779**	**0.000**	**7047.598**	**58.234**	**0.000**	**7301.780**	**372.679**	**0.000**	**58.602**	**0.000**	**13357.285**	**158.219**	**0.000**	**13946.785**
BASUNDHARA(W)	0.000	0.000	12.251	17.762	0.000	0.000	0.000	30.013	0.000	0.000	23.619	38.916	0.000	0.000	0.000	62.535
SIARMAL	0.000	0.000	0.000	0	1525.549	0.000	0	1525.5494	0.000	0.000	0.000	0	3124.157	0.000	0	3124.157
MAHALAXMI AREA	**0.000**	**0.000**	**12.251**	**17.762**	**1525.549**	**0.000**	**0.000**	**1555.563**	**0.000**	**0.000**	**23.619**	**38.916**	**3124.157**	**0.000**	**0.000**	**3186.692**
KULDA	0.000	0.000	0.000	0.000	1330.819	107.173	0.000	1437.991	0.000	0.000	0.000	0.000	2505.916	263.170	0.000	2769.086
GARJANBAHAL	281.653	0.000	0.000	0	1370.1437	78.0926	0	1729.8893	526.428	0.000	0.000	0	2671.356	166.835	0	3364.619
BASUNDHARA	**281.653**	**0.000**	**0.000**	**0.000**	**2700.962**	**185.265**	**0.000**	**3167.881**	**526.428**	**0.000**	**0.000**	**0.000**	**5177.272**	**430.005**	**0.000**	**6133.705**
TOTAL MCL	**988.871**	**0.000**	**51.764**	**248.607**	**26969.631**	**271.458**	**2260.533**	**30790.863**	**2008.431**	**0.000**	**106.633**	**568.605**	**53165.810**	**623.432**	**3819.458**	**60292.369**

DEPT. & CONTRACTUAL COAL PRODUCTION :-2022 -23 — 30790.863 — 60292.369

PROJECT/AREA	MAY'2024						PROGRESSIVE MAY'2024					
	DEPARTMENTAL		CONTRACTUAL			TOTAL	DEPARTMENTAL		CONTRACTUAL			TOTAL
	HEMM	S / Miner	S / Miner	Conv.	Total		HEMM	S / Miner	S / Miner	Conv.	Total	
JAGANATH	2.068	0.000	522.170	18.369	540.539	542.607	2.068	0.000	1119.798	18.370	1138.168	1140.236
ANANTA	16.375	759.468	1185.588	32.828	1218.416	1994.259	41.350	1274.981	2466.413	33.920	2500.333	3816.664
BHUBANESWARI	0.000	0.000	1204.435	0.000	1204.435	1204.435	0.000	0.000	1952.419	0.000	1952.419	1952.419
JAGANATH AREA	**18.443**	**759.468**	**2912.193**	**51.197**	**2963.390**	**3741.301**	**43.418**	**1274.981**	**5538.630**	**52.290**	**5590.920**	**6909.319**
BHARATPUR	0.000	0.000	1124.582	1.133	1125.715	1125.715	0.000	0.000	1889.204	5.655	1894.859	1894.859
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**0.000**	**0.000**	**1124.582**	**1.133**	**1125.715**	**1125.715**	**0.000**	**0.000**	**1889.204**	**5.655**	**1894.859**	**1894.859**
LINGARAJ OC/AREA	**0.594**	**596.388**	**953.873**	**52.376**	**1006.249**	**1603.231**	**2.512**	**1134.727**	**1922.694**	**89.924**	**2012.618**	**3149.857**
KANIHA OC/AREA	**0.000**	**0.000**	**845.519**	**0.000**	**845.519**	**845.519**	**0.000**	**0.000**	**1659.860**	**0.000**	**1659.860**	**1659.860**
HINGULA	0.000	271.881	507.381	193.496	700.877	972.758	0.000	429.261	996.033	38.318	1284.646	1713.907
BALRAM	0.000	480.898	99.045	62.214	161.259	642.157	0.000	950.838	209.156	117.850	327.006	1277.844
HINGULA AREA	**0.000**	**752.779**	**606.426**	**255.710**	**862.136**	**1614.915**	**0.000**	**1380.099**	**1205.189**	**406.463**	**1611.652**	**2991.751**
LAJKURA	0.000	0.000	449.803	16.551	466.354	466.354	0.000	0.000	1187.471	16.540	1204.011	1204.011
SAMLESWARI	0.699	308.188	426.600	-0.698	425.902	734.789	0.699	498.828	616.893	-0.699	616.194	1115.721
IBV. AREA	**0.699**	**308.188**	**876.403**	**15.853**	**892.256**	**1201.143**	**0.699**	**498.828**	**1804.364**	**15.841**	**1820.205**	**2319.732**
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LILARI	0.000	743.688	2573.908	0.000	2573.908	3317.596	0.000	1498.925	4785.416	0.000	4785.416	6284.341
LAKH. AREA	**0.000**	**743.688**	**2573.908**	**0.000**	**2573.908**	**3317.596**	**0.000**	**1498.925**	**4785.416**	**0.000**	**4785.416**	**6284.341**
BASUNDHARA(W)	6.641	87.738	0.000	0.0000	0.000	94.379	21.535	182.131	0.000	0.000	0.000	203.666
SIARMAL	0.000	0.000	1002.520	0.0000	1002.520	1002.520	0.000	0.000	1992.144	0.000	1992.144	1992.144
MAHALAXMI AREA	**6.641**	**87.738**	**1002.520**	**0.000**	**1002.520**	**1096.899**	**21.535**	**182.131**	**1992.144**	**0.000**	**1992.144**	**2195.810**
KULDA	0.000	0.000	1999.292	0.0000	1999.292	1999.292	0.000	0.000	3829.992	0.000	3829.992	3829.992
GARJANBAHAL	0.000	4.992	1380.316	0.0000	1380.316	1385.308	0.000	56.782	2611.090	0.000	2611.090	2667.872
BASUN AREA	**0.000**	**4.992**	**3379.608**	**0.000**	**3379.608**	**3384.600**	**0.000**	**56.782**	**6441.082**	**0.000**	**6441.082**	**6497.864**
TOTAL MCL	**26.377**	**3253.241**	**14275.032**	**376.269**	**14651.301**	**17930.919**	**68.164**	**6026.473**	**27238.583**	**570.173**	**27808.756**	**33903.393**

17930.919 — 33903.393 — 33903.393

0.000 — 0

DESPATCH & OFF-TAKE

AREAWISE DESPATCH / OFF-TAKE FOR THE MONTH OF MAY 24

FOR FLOPPY REPORT

FIGS. IN '000 Tes.

AREA	DESPATCH					OFF-TAKE				
	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE THIS YEAR	PROGRESSIVE LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE THIS YEAR	PROGRESSIVE LAST YEAR
ORIENT	1	26	35	28	79	1	26	35	28	79
IB-VALLEY	1262	1228	784	2490	1519	1262	1228	784	2490	1519
LAKHANPUR	2903	2518	2568	5421	5020	2903	2518	2568	5421	5020
Mahalaxmi Area	1254	1222	136	2476	202	1254	1222	136	2476	202
BASUNDHARA AREA	3456	2980	3447	6436	6728	3456	2980	3447	6436	6728
TALCHER	7	1	0	8	5	7	1	0	8	5
LINGARAJ	1688	1702	1553	3391	2885	1688	1702	1553	3391	2885
KANIHA	845	913	994	1758	1907	845	913	994	1758	1907
BHUBANESWARI AREA	1284	1064	2280	2347	4692	1284	1064	2280	2347	4692
JAGANNATH	3132	3073	2417	6205	4460	3132	3073	2417	6205	4460
BHARATPUR	1150	1150	819	2300	1557	1150	1150	819	2300	1557
HINGULA	1174	1364	1983	2538	3886	1174	1364	1983	2538	3886
TOTAL MCL	18156	17242	17016	35398	32941	18156	17242	17016	35398	32941

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STATE WISE DESPATCH FOR THE MONTH OF MAY_24					
STATE	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE	
				THIS YEAR	LAST YEAR
ANDHRA PRADESH	3530	3359	2835	6889	5413
BIHAR	492	478	185	970	253
C.G.	2206	2028	2255	4234	4330
GUJRAT	0	0	0	0	0
HARYANA	84	70	48	154	162
JHARKHAND	134	215	57	350	122
KARNATAKA	581	598	467	1179	1040
MAHARASTRA	1357	1365	672	2723	1298
MADHYA PRADESH	88	85	188	173	296
MEGHALAYA	0	0	0	0	4
ODISHA	6657	6131	6570	12788	13074
PUNJAB	278	322	591	600	1119
RAJASTHAN	277	202	58	479	88
TAMILNADU	1692	1646	2304	3338	4214
TELENGANA	68	64	65	133	107
UP	98	79	87	177	215
W. BENGAL	612	600	633	1212	1205
TOTAL	18156	17242	17016	35398	32941

GRADEWISE DESPATCH & OFF TAKE FOR THE MONTH OF MAY 2024 & SAME PERIOD LAST YEAR

FOR THE YEAR 2023-24 VIS-A-VIS LAST YEAR							PROGRESSIVE				
GRADE	DESPATCH			OFFTAKE			GRADE	DESPATCH		OFF TAKE	
GCV(RANGE)	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR		THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
G6 (5501-5800)	0	0	0	0	0	0	G6 (5501-5800)	0	0	0	0
G-7(5201-5500)	6	1	0	6	1	0	G-7(5201-5500)	7	0	7	0
G-8(4901-5200)	22	56	0	22	56	0	G-8(4901-5200)	78	5	78	5
G-9(4601-4900)	5	12	3	5	12	3	G-9(4601-4900)	17	43	17	43
G-10(4301-4600)	162	363	507	162	363	507	G-10(4301-4600)	526	717	526	717
G-11(4001-4300)	2451	2094	0	2451	2094	0	G-11(4001-4300)	4545	0	4545	0
G-12(3701-4000)	7230	7620	5733	7237	7620	5733	G-12(3701-4000)	14857	11144	14857	11144
G-13(3401-3700)	4054	4113	5637	4054	4113	5637	G-13(3401-3700)	8167	10409	8167	10409
G-14(3101-3400)	3379	2201	5136	3379	2201	5136	G-14(3101-3400)	5580	10623	5580	10623
G-15(2801-3100)	577	524	0	577	524	0	G-15(2801-3100)	1101	0	1101	0
TOTAL	17887	16984	17016	17894	16984	17016	TOTAL	34877	32941	34877	32941

Note: The total despatch /offtake figure for MCL for May'24 is 18156 (In '000 Tes). However, total despatch/offtake figure shown above gradewise for MCL for May'24 is 17887 (In '000 Tes) instead of 18156 (In '000 Tes). The difference is due to the fact that 2,69,135.39 Tes of washed coal was despatched from IB valley Washery of MCL in the month of May'24 which do not have any grade.
Similarly, The total despatch /offtake figure for MCL for Apr'24 is 17242 (In '000 Tes). However, total despatch/offtake figure shown above gradewise for MCL for Apr'24 is 16984 (In '000 Tes) instead of 17242 (In '000 Tes). The difference is due to the fact that 2,58,287.25 Tes of washed coal was despatched from IB valley Washery of MCL in the month of Apr'24 which do not have any grade

QUALITY CONTROL

MAY' 2024

Qty. in 000 Tes.

MAHANADI COALFIELDS LIMITED

SUPPLY OF SIZED COAL TO CONSUMERS

S1 - STATUS REPORT OF CHPs

AREA	LOCATION OF C.H.P	MODE OF DESPATCH	CAPACITY OF CHP PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH CHP	CAP. UTILISATION %
1	2	3	4	5	6	7
JAGANNATH	JAGANNATH	BELT	83.000	0.000	0.000	0.00
BHARATPUR	BHARATPUR OCP	MGR	292.000	126.026	132.000	45.21
TOTAL			375.000	126.026	132.000	35.20

S2 - STATUS REPORT OF F/Bs

AREA	LOCATION OF FB	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
1	2	3	4	5	6	7
IB VALLEY	LAJKURA	LOCM III	83.000	558.728	43.600	52.53
JAGANNATH	JAGANNATH	JAG- I, II, ROAD	167.000	829.277	110.900	66.41
	ANANTA	JAG- V, VI, ROAD	83.000	2302.855	1.400	1.69
LINGRAJ	LINGARAJ	MNKT I, II, DEULBERA, ROAD	167.000	1688.363	240.900	144.25
TOTAL F/B's			500.00	5379.223	396.800	79.36
TOTAL MCL			1041.000	5505.249	528.800	50.80

Note:- CHPs and FBs report received from E&M Dept. MCL.

SUPPLY OF SIZED COAL

S3-REPORT

Qty. in 000 Tes.

SUPPLY OF SIZED COAL THROUGH		M AY. 2024					PROG. MAY. 2024				
		RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL	RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL
		POWER [IPP & CPP)	OTHERS				POWER [IPP & CPP)	OTHERS			
		1	2	3	4	5=(1+2+3+4)	6	7	8	9	10=(6+7+8+9)
CHP + BUNKER (UG)	A	0.000	0.000	134.430	0.000	134.430	0.000	0.000	256.032	0.000	256.032
FEEDER BREAKERS	B	396.800	0.000	0.000	0.000	396.800	739.500	0.000	0.000	0.000	739.500
SURFACE MINER	C	10357.261	167.067	7100.306	0.000	17624.634	20519.099	455.762	13427.422	0.000	34402.283
TOTAL SUPPLY OF SIZED COAL	D= (A+B+C)	10754.061	167.067	7234.736	0.000	18155.864	21258.599	455.762	13683.454	0.000	35397.815
TOTAL DESPATCH	E	10754.061	167.067	7234.736	0.000	18155.864	21258.599	455.762	13683.454	0.000	35397.815
% AGE OF SUPPLY OF SIZED COAL	F=(D/E)X 100	100.00	100.00	100.00	0.00	100.00	100.00	100.00	100.00	0.00	100.00

Note:- Dispatch report received from M&S Dept. MCL.

DESPATCH OF COAL AFTER SIZING

MONTH MAY. 2024

Qty. in 000'Tes. **S4 REPORT**

DESP. QUANTITY (MODE WISE)		SUPPLY OF COAL TO POWER SECTOR [IPP & CPP]				SUPPLY OF COAL TO THE OTHER CONSUMERS					GRAND TOTAL
		THROUGH CHP/ FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	CHP/ FB THROUGH CHP/FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	BUNKER (UG)	
		1	2	3=(1+2)	4	5	6	7=(5+6)	8	9	10=(3+4+7+8+9)
RAIL	A	396.800	10357.261	10754.061	0.000	0.000	167.067	167.067	0.000	0.000	10921.128
OTHER MODES (ROAD+BELT+MGR)	B	126.026	4898.963	5024.989	0.000	0.000	2201.343	2201.343	0.000	8.404	7234.736
TOTAL	C=(A+B)	522.826	15256.224	15779.050	0.000	0.000	2368.410	2368.410	0.000	8.404	18155.864
TOTAL DESPATCH	D	522.826	15256.224	15779.050	0.000	0.000	2368.410	2368.410	0.000	8.404	18155.864
% AGE OF SIZING	E=(C/D)X 100	100.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	100.00	100.00

Note:- Dispatch report received from M&S Dept. MCL.

MONTHLY DIGEST FOR THE MONTH OF MAY 2024

HIGHLIGHTS OF QUALITY PERFORMANCE:
COMPLAINTS :- ONE
NUMBER OF COMPLAINTS IN AREAS :-Basundhar Area

COMPLAINANT NAME	NATURE OF COMPLAINT	ACTION TAKEN
M/s VEDANTA LTD.	Oversized	Teams of Officials from QC Dept, MCL HQ inspected the concerned source (Kulda & Garjanbahal OCPs) for addressing the issue of Oversize Coal and Boulders and also visited the the unloading end of M/s Vedanta Ltd, Jharsuguda for redressal of the issue regarding the receipt of oversized coal and boulders from Sardega Siding and Kanika Sidings. The issue was discussed in detail & they were assured that the issue of Oversize Coal and Boulders will be resolved.

SUMMARY OF COMPLAINTS RECEIVED DURING THE MONTH VIS-À-VIS LAST MONTH

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
May 2024	0	1	0	0	0	0	0	1
April 2024	0	0	0	0	0	1	0	1

DISPOSAL OF COMPLAINTS/ ACTION TAKEN

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
May 2024	0	1	0	0	0	0	0	1
April 2024	0	0	0	0	0	1	0	1

INSPECTION DURING THE MONTH :-May 2024
Samples were collected at the following projects/ Sidings of MCL during May'24:
Spur-I & II, Jagannath Area
Spur-III & IV, Jagannath Area
MGR Siding, Lingaraj Area
MGR Siding, Kaniha Area
Spur-VII, Bharatpur Area
Spur-VIII, Hingula Area
Chharla Siding, Lakhanpur Area
BOCM- I & II Lakhanpur Area
LOCM-III, IB-Valley Area
Sardega Siding, Mahalaxmi Area
Kanika Siding, Basundhara Area

ANALYSIS OF QCI, KCS, QSS, COTECNA, IGI & JOINT SAMPLING RESULTS (Based on Sampled Quantity)

MONTH			May'24					May'23					May'22				
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	Same %	ABOVE %	SLIPPAGE %	Conformity %	Quantity in 000 te	Same %	ABOVE %	SLIPPAGE %	Conformity %	Quantity in 000 te	Same %	ABOVE %	SLIPPAGE %	Conformity %
JAG	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-11 G-12	3473.9	52%	7%	41%	59%	3610.1	56%	29%	15%	85%	3580.7	41%	34%	25%	75%
LING	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	1377.5	64%	20%	16%	84%	1173.7	64%	32%	4%	96%	1438.4	27%	68%	4%	96%
BHA	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-12	795.6	66%	13%	21%	79%	558.0	52%	38%	10%	90%	774.1	52%	21%	28%	72%
HIN	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14	846.7	63%	20%	17%	83%	1232.7	42%	31%	27%	73%	1082.7	39%	47%	14%	86%
KAN	KANIHA MGR, Roadsale	G-12 G-13	264.2	25%	54%	21%	79%	530.4	46%	50%	3%	97%	682.5	3%	97%	0%	100%
TAL	NANDIRA UG	G-7						1.3	28%	32%	40%	60%					
LPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15	1779.7	60%	18%	22%	78%	2090.5	35%	47%	18%	82%	2154.6	17%	76%	8%	92%
IBV	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14	648.5	81%	8%	11%	89%	541.5	27%	33%	40%	60%	907.0	10%	85%	5%	95%
BAS	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	1642.2	68%	10%	22%	78%	1721.6	40%	39%	21%	79%	1366.7	30%	25%	45%	55%
MLA	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13 G-14	1035.3	83%	6%	10%	90%	760.3	53%	30%	17%	83%	861.2	31%	15%	53%	47%
ORT	Orient Mine No-1&2 and HBM	G-13 G-14						35.04	42%	7%	51%	49%					
MCL		**G-10 G-11 G-12 G-13 G-14**	**11863.6**	**62%**	**13%**	**25%**	**75%**	**12255.1**	**47%**	**35%**	**17%**	**83%**	**12847.9**	**30%**	**50%**	**20%**	**80%**

NOTE: - Based on analysis results received upto 02.07.2024.

KCS has not provided complete analysis results of April'24 & May'24.

ANALYSIS OF QCI, KCS, QSS, COTECNA, IGI & JOINT SAMPLING RESULTS (Based on Sampled Quantity)

MONTH			April'24-May'24					April'23-May'23					April'22-May'22				
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	Same	ABOVE	SLIPPAGE	Conformity	Quantity in 000 te	Same	ABOVE	SLIPPAGE	Conformity	Quantity in 000 te	Same	ABOVE	SLIPPAGE	Conformity
				%	%	%	%		%	%	%	%		%	%	%	%
JAG	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-11 G-12	6661.8	54%	8%	38%	62%	7394.4	54%	25%	21%	79%	6727.9	40%	37%	22%	78%
LING	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	2921.8	74%	12%	14%	86%	2544.2	57%	36%	7%	93%	2802.1	31%	65%	4%	96%
BHA	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-12	1806.3	62%	12%	25%	75%	1068.1	42%	48%	10%	90%	1263.8	61%	19%	20%	80%
HIN	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14	1527.4	61%	17%	21%	79%	2430.2	39%	44%	17%	83%	1987.1	34%	54%	12%	88%
KAN	KANIHA MGR, Roadsale	G-12 G-13	867.9	26%	68%	6%	94%	1108.3	41%	58%	2%	98%	1303.6	1%	99%	0%	100%
TAL	NANDIRA UG	G-7					0%	1.3	28%	32%	40%	60%					
LPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15	3792.8	67%	15%	18%	82%	4274.8	35%	46%	18%	82%	4042.1	22%	60%	18%	82%
IBV	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14	1363.7	85%	8%	7%	93%	1135.8	27%	44%	30%	70%	1702.9	12%	84%	4%	96%
BAS	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	3865.2	64%	16%	21%	79%	3521.8	46%	32%	21%	79%	2786.9	26%	41%	33%	67%
MLA	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13 G-14	2367.7	80%	11%	10%	90%	1678.0	50%	24%	26%	74%	1598.3	31%	24%	46%	54%
ORT	Orient Mine No-1&2 and HBM	G-13 G-14					0%	46.93	43%	12%	45%	55%					
MCL		**G-10 G-11 G-12 G-13 G-14**	**25174.6**	**64%**	**14%**	**22%**	**78%**	**25203.9**	**46%**	**36%**	**18%**	**82%**	**24214.7**	**30%**	**51%**	**19%**	**81%**

NOTE: - Based on analysis results received upto 02.07.2024.

KCS has not provided complete analysis results of April'24 & May'24.

ANALYSIS OF QCI RESULTS (Based on Sampled Quantity)

MONTH			May'24							April'24-May'24						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-10 G-11 G-12	1784.91	866.78	49%	176.06	10%	742.06	42%	3417.77	1666.22	49%	413.78	12%	1337.76	39%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	609.67	373.19	61%	196.41	32%	40.07	7%	1147.45	758.66	66%	233.60	20%	155.19	14%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-12	413.67	234.99	57%	89.13	22%	89.55	22%	1100.54	556.27	51%	192.62	18%	351.66	32%
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	440.08	242.11	55%	138.52	31%	59.45	14%	781.49	393.65	50%	191.53	25%	196.31	25%
KANIHA	KANIHA MGR, Roadsale	G-12 G-13	6.99	6.82	98%	0.17	2%			16.559	16.253	98%	0.167	1%	0.139	1%
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15	602.81	256.07	42%	205.4	34%	141.31	23%	1171.25	524.66	45%	407.82	35%	238.76	20%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14	249.15	217.90	87%	18.46	7%	12.79	5%	382.87	341.54	89%	22.31	6%	19.02	5%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	947.72	565.19	60%	100.0	11%	282.50	30%	2040.10	1142.41	56%	413.27	20%	484.41	24%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13 G-14	162.40	92.23	57%	28.47	18%	41.71	26%	447.70	283.58	63%	83.77	19%	80.35	18%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		G-11 G-12 G-13 G-14	**5217.39**	**2855.27**	**55%**	**952.68**	**18%**	**1409.4**	**27%**	**10505.72**	**5683.25**	**54%**	**1958.87**	**19%**	**2863.59**	**27%**

NOTE: - Based on analysis results received upto 02.07.2024

ANALYSIS OF JOINT SAMPLING RESULTS (Based on Sampled Quantity)

MONTH			May'24						April'24-May'24						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-10 G-11 G-12								41.38	26.76	65%	8	19%	6.92	17%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13								39.05	14.38	37%	10.59	27%	14.08	36%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-12	53.60	53.60	100%					87.15	87.15	100%				
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	53.76	53.76	100%					88.21	88.21	100%				
KANIHA	KANIHA MGR, Roadsale	G-12 G-13														
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15														
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14	64.43	64.43	100%					135.95	135.95	100%				
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14														
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13 G-14								4.41	4.41	100%				
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		G-10 G-11 G-12 G-13 G-14 G-15	**171.79**	**171.79**	**100%**					**396.15**	**356.87**	**90%**	**18.28**	**5%**	**21.00**	**5%**

NOTE: -Joint Sampling started after CIMFR has stopped sampling i.e from 11.11.2023.

ANALYSIS OF KCS RESULTS (Based on Sampled Quantity)

MONTH			May'24							April'24-May'24						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-10 G-11 G-12	162.4	52.2	32%	32.18	20%	78.03	48%	224.35	90.04	40%	38.66	17%	95.65	43%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	469.7	238.6	51%	75.24	16%	155.83	33%	1022.92	759.51	74%	96.86	9%	166.56	16%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-12	38.21	14.60	38%	7.32	19%	16.29	43%	70.83	26.32	37%	24.235	34%	20.27	29%
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	61.54	25.71	42%	21.28	35%	14.54	24%	70.62	28.60	40%	27.48	39%	14.54	21%
KANIHA	KANIHA MGR, Roadsale	G-12 G-13	253.17	56.57	22%	142.26	56%	54	21%	828.89	186.00	22%	588.56	71%	54	7%
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15	72.36	47.33	65%	7.15	10%	17.88	25%	537.71	496.88	92%	14.93	3%	25.901	5%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14	101.98	67.33	66%	19.86	19%	14.80	15%	423.57	333.12	79%	68.80	16%	21.653	5%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	77.41	28.67	37%	43.69	56%	5.05	7%	425.88	140.47	33%	164.00	39%	121.42	29%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13 G-14	196.79	158.78	81%	31.77	16%	6.25	3%	647.24	481.42	74%	136.70	21%	29.120	4%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		G-10 G-11 G-12 G-13 G-14 G-15	**1433.51**	**689.78**	**48%**	**380.75**	**27%**	**362.99**	**25%**	**4252.01**	**2542.36**	**60%**	**1160.21**	**27%**	**549.44**	**13%**

NOTE: - Based on analysis results received upto 02.07.2024

ANALYSIS OF QSS RESULTS (Based on Sampled Quantity)

MONTH			May'24							April'24-May'24						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-10 G-11 G-12	1278.7	733.9	57%	8.91	1%	535.86	42%	2445.80	1458.16	60%	12.3	0.5%	975.352	40%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	222.2	198.2	89%			23.98	11%	512.05	457.82	89%	0.12	0.02%	54.108	11%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-12	171.94	145.22	84%	7.44	4%	19.27	11%	336.66	301.98	90%	7.439	2%	27.239	8%
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	129.69	110.98	86%			18.71	14%	272.46	241.63	89%			30.83	11%
KANIHA	KANIHA MGR, Roadsale	G-12 G-13	4.00	3.93	98%			0.07	2%	22.43	22.36	100%				
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15	841.58	676.70	80%	16.20	2%	148.67	18%	1673.09	1368.92	82%	28.27	2%	275.897	16%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14	172.35	128.78	75%	11.31	7%	32.26	19%	313.83	255.37	81%	11.31	4%	47.148	15%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	518.60	442.49	85%	7.03	1%	69.08	13%	1205.13	1016.10	84%	7.03	1%	182.01	15%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13 G-14	272.13	238.95	88%	6.00	2%	27.18	10%	580.12	502.29	87%	6.00	1%	71.829	12%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		G-10 G-11 G-12 G-13 G-14 G-15	**3611.18**	**2679.19**	**74%**	**56.89**	**2%**	**875.09**	**24%**	**7361.57**	**5624.63**	**76%**	**72.46**	**1%**	**1664.48**	**23%**

NOTE: - Based on analysis results received upto 02.07.2024

ANALYSIS OF COTECNA RESULTS (Based on Sampled Quantity)

MONTH			May'24							April'24-May'24						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-10 G-11 G-12														
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13														
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-12														
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14														
KANIHA	KANIHA MGR, Roadsale	G-12 G-13														
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15	226.63	84.45	37%	63.75	28%	78.43	35%	346.39	119.15	34%	71.00	20%	156.244	45%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14	36.62	36.62	100%					51.68	51.68	100%				
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	67.76	64.35	95%	1.18	2%	2.23	3%	91.97	85.27	93%	2.90	3%	3.80	4%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13 G-14														
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		G-10 G-11 G-12 G-13 G-14 G-15	**331.02**	**185.43**	**56%**	**64.93**	**20%**	**80.66**	**24%**	**490.05**	**256.10**	**52%**	**73.90**	**15%**	**160.05**	**33%**

NOTE: - Based on analysis results received upto 02.07.2024

ANALYSIS OF IGI RESULTS (Based on Sampled Quantity)

MONTH			May'24							April'24-May'24						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-10 G-11 G-12	247.9	167.3	68%	28.43	11%	52.12	21%	532.46	379.54	71%	32	6%	120.94	23%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	76.0	68.8	90%			7.27	10%	200.32	171.39	86%	7.01	4%	21.92	11%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-12	118.15	76.51	65%			41.63	35%	211.13	151.00	72%			60.13	28%
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	161.63	100.79	62%	12.10	7%	48.74	30%	314.58	186.25	59%	46.11	15%	82.23	26%
KANIHA	KANIHA MGR, Roadsale	G-12 G-13														
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15	36.31	6.87	19%	25.47	70%	3.97	11%	64.39	27.03	42%	33.38	52%	3.973	6%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14	23.96	11.76	49%			12.20	51%	55.84	43.63	78%			12.202	22%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	30.70	20.65	67%	10.05	33%			102.10	74.65	73%	15.930	16%	11.518	11%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-11 G-13 G-14	404.00	372.73	92%			31.27	8%	688.26	613.65	89%	26.92	4%	47.687	7%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		G-10 G-11 G-12 G-13 G-14 G-15	**1098.66**	**825.39**	**75%**	**76.05**	**7%**	**197.22**	**18%**	**2169.07**	**1647.14**	**76%**	**161.34**	**7%**	**360.59**	**17%**

NOTE: - Based on analysis results received upto 02.07.2024

STATUS REPORT OF REFEREE SAMPLE (CIMFR) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB
April'23	582	582	164	164	746	746	746	0	JNARDDC, Nagpur
May'23	572	572	247	247	819	819	0	819	MECL, Nagpur
June'23	513	513	178	178	691	691	0	691	MECL, Nagpur
July'23	321	321	133	133	454	454	454	0	JNARDDC, Nagpur
August'23	420	420	175	175	595	595	346	249	JNARDDC, Nagpur
September'23	322	322	155	155	477	477	0	477	MECL, Nagpur
October'23	638	638	153	153	791	791	0	791	MECL, Nagpur
November'23	182	182	53	53	235	235	0	235	MECL, Nagpur
TOTAL	**3550**	**3550**	**1258**	**1258**	**4808**	**4808**	**1546**	**3262**	
%	**74**	**74**	**26**	**26**		**100**	**32**	**68**	**ON RECEIVED BASIS**

AGE WISE REFEREE PENDENCY FOR 2023-24

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
3262	3262	0	0

STATUS REPORT OF REFEREE SAMPLE (QCI) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT			REFERRAL LAB
April'23	579	579	145	145	724	724	724	0	JNARDDC, NAGPUR
May'23	574	574	175	175	749	749	749	0	MECL, NAGPUR
June'23	584	584	236	236	820	820	820	0	IICT, HYDERABAD
July'23	442	442	197	197	639	639	639	0	JNARDDC, NAGPUR
August'23	631	631	268	268	899	899	899	0	MECL, NAGPUR
September'23	500	500	275	275	775	775	775	0	NML, JAMSHEDPUR
October'23	449	449	158	158	607	607	607	0	JNARDDC, NAGPUR
November'23	408	408	220	220	628	628		628	MECL, NAGPUR
December'23	391	391	203	203	594	594	594	0	JNARDDC, NAGPUR
January'24	448	448	313	313	761	761	761	0	IICT, HYDERABAD
February'24	493	493	290	290	783	783	783	0	JNARDDC, NAGPUR
March'24	693	693	245	245	938	938		938	NML, JAMSHEDPUR
TOTAL	**6192**	**6192**	**2725**	**2725**	**8917**	**8917**	**7351**	**1566**	
%	**69**	**69**	**31**	**31**		**100**	**82**	**18**	**ON RECEIVED BASIS**

STATUS REPORT OF REFEREE SAMPLE (QCI) (2024-25)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT			REFERRAL LAB
April'24	289	289	213	213	502	502		502	IICT, HYDERABAD
May'24	465		291		756			756	NOT SUBMITTED IN REFERRAL LAB BY QCI
TOTAL	**754**	**289**	**504**	**213**	**1258**	**502**	**0**	**1258**	
%	**60**	**58**	**40**	**42**		**40**	**0**	**100**	**ON RECEIVED BASIS**

AGE WISE REFEREE PENDENCY FOR 2023-24 & 2024-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
2824	628	938	1258

STATUS REPORT OF REFEREE SAMPLE (SGS) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS REC EIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT			REFERRAL LAB
April'23	9	9	1	1	10	10	10	0	NML JAMSHEDPUR
May'23	3	3	2	2	5	5	5	0	NML JAMSHEDPUR
June'23	6	6	5	5	11	11	11	0	NML JAMSHEDPUR
July'23	13	13	3	3	16	16	16	0	NML JAMSHEDPUR
August'23	16	16	4	4	20	20	20	0	NML JAMSHEDPUR
September'23	7	7	9	9	16	16	16	0	NML JAMSHEDPUR
October'23	11	11	6	6	17	17	17	0	JNARDDC, NAGPUR
November'23	32	32	7	7	39	39	39	0	JNARDDC, NAGPUR
December'23	63	63	4	4	67	67	67	0	JNARDDC, NAGPUR
January'24	118	118	29	29	147	147	147	0	NML JAMSHEDPUR
February'24	129	129	22	22	151	151	151	0	NML JAMSHEDPUR
March'24	58	58	5	5	63	63	63	0	NML JAMSHEDPUR
TOTAL	**465**	**465**	**97**	**97**	**562**	**562**	**562**	**0**	
%	**83**	**83**	**17**	**17**		**100**	**100**	**0**	**ON RECEIVED BASIS**

AGE WISE REFEREE PENDENCY FOR 2023-24

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
0	0	0	0

STATUS REPORT OF REFEREE SAMPLE (IGI) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB
March'24	31	4	3		34	4	4	30	NML JAMSHEDPUR
TOTAL	**31**	**4**	**3**	**0**	**34**	**4**	**4**	**30**	
%	**91**	**100**	**9**	**0**		**12**	**12**	**88**	**ON RECEIVED BASIS**

STATUS REPORT OF REFEREE SAMPLE (IGI) (2024-25)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB
April'24	78		5		83			83	NOT SUBMITTED IN REFERRAL LAB BY IGI
May'24									REFEREE PROTEST YET TO BE PROVIDED BY IGI
TOTAL	**78**	**0**	**5**	**0**	**83**	**0**	**0**	**83**	
%	**94**	**0**	**6**	**0**		**0**	**0**	**100**	**ON RECEIVED BASIS**

AGE WISE REFEREE PENDENCY FOR 2023-24 & 24-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
113	0	30	83

*IGI has started sampling since March'24

40

STATUS REPORT OF REFEREE SAMPLE (QSS) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB
January'24	1	1	13	13	14	14	0	14	NML JAMSHEDPUR
February'24	1	1	51	51	52	52	0	52	NML JAMSHEDPUR
March'24	19	19	55	55	74	74	74	0	IICT, HYDERABAD
TOTAL	**21**	**21**	**119**	**119**	**140**	**140**	**74**	**66**	
%	**15**	**15**	**85**	**85**		**100**	**53**	**47**	**ON RECEIVED BASIS**

STATUS REPORT OF REFEREE SAMPLE (QSS) (2024-25)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB
April'24	111	111	53	53	164	164	112	52	IICT, HYDERABAD MECL, NAGPUR
May'24	163		90		253	0		253	NOT SUBMITTED IN REFERRAL LAB BY QSS
TOTAL	**274**	**111**	**143**	**53**	**417**	**164**	**112**	**305**	
%	**66**	**68**	**34**	**32**		**39**	**27**	**73**	**ON RECEIVED BASIS**

AGE WISE REFEREE PENDENCY FOR 2023-24 & 24-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
371	0	66	305

*QSS has started sampling since January'24.

STATUS REPORT OF REFEREE SAMPLE (KCS) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS REC EIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT			REFERRAL LAB
December'23	0	0	7	7	7	7		7	JNARDDC, NAGPUR
January'24	23	23	6	6	29	29		29	JNARDDC, NAGPUR
February'24	56	56	21	21	77	77		77	JNARDDC, NAGPUR
March'24	54	54	21	21	75	75		75	JNARDDC, NAGPUR
TOTAL	**133**	**133**	**55**	**55**	**188**	**188**	**0**	**188**	
%	**71**	**71**	**29**	**29**		**100**	**0**	**100**	**ON RECEIVED BASIS**

STATUS REPORT OF REFEREE SAMPLE (KCS) (2024-25)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS REC EIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT			REFERRAL LAB
April'24	187	0	16	0	203	0		203	NOT SUBMITTED IN REFERRAL LAB BY KCS
May'24	122	0	35	0	157	0		157	NOT SUBMITTED IN REFERRAL LAB BY KCS
TOTAL	**309**	**0**	**51**	**0**	**360**	**0**	**0**	**360**	
%	**86**	**0**	**14**	**0**		**0**	**0**	**100**	**ON RECEIVED BASIS**

AGE WISE REFEREE PENDENCY FOR 2023-24 & 24-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
548	7	181	360

*KCS has started sampling since December'23.

STATUS REPORT OF REFEREE SAMPLE (COTECNA) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB
March'24	0		2	0	2		2	0	NML JAMSHEDPUR
TOTAL	**0**	**0**	**2**	**0**	**2**	**0**	**2**	**0**	
%	**0**	**0**	**100**	**0**		**0**	**100**	**0**	**ON RECEIVED BASIS**

STATUS REPORT OF REFEREE SAMPLE (COTECNA) (2024-25)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB
April'24	3	3	5	5	8	8		8	NML JAMSHEDPUR
May'24	32	32	4	4	36	36		36	NML JAMSHEDPUR
TOTAL	**35**	**35**	**9**	**9**	**44**	**44**	**0**	**44**	
%	**80**	**80**	**20**	**20**		**100**	**0**	**100**	**ON RECEIVED BASIS**

AGE WISE REFEREE PENDENCY FOR 2023-24 & 24-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
46	**0**	**2**	**44**

*COTECNA has started sampling since March'24.

FINANCE

Mahanadi Coalfields Limited
Sambalpur
Confirmed Results - 2024-25

I.

Particulars	Unit	Underground		Opencast		Service Unit		Overall	
		Mar		Mar		Mar		Mar	
		LY	Actual	LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	0.340	0.343	161.211	179.309			161.551	179.652
OB Removal (Rev)	(L Cum)			264.835	308.314			264.835	308.314
Actual Manshifts	(L No)	0.742	0.702	4.885	4.903	0.353	0.354	5.980	5.959
Adjusted Manshifts	(L No)	0.742	0.702	4.843	5.104	0.353	0.354	5.938	6.160
OMS	(Te)	0.46	0.49	33.29	35.13			27.25	29.21

II.

Particulars	Unit	Underground		Opencast		Service Unit		Overall	
		Prog Mar		Prog Mar		Prog Mar		Prog Mar	
		LY	Actual	LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	0.732	0.717	306.676	339.034			307.408	339.751
OB Removal (Rev)	(L Cum)			494.202	603.329			494.202	603.329
Actual Manshifts	(L No)	1.474	1.405	9.620	9.687	0.689	0.691	11.783	11.783
Adjusted Manshifts	(L No)	1.474	1.405	9.718	9.716	0.689	0.691	11.881	11.812
OMS	(Te)	0.50	0.51	31.56	34.89			25.91	28.81

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - May'24

	PARTICULARS	OVERALL PROD. UNITS					
		Prog. May'23			Prog. May'24		
	Total Production - Coal (L Te)	305.630			339.751		
	Departmental Prodn - Coal (L Te)	1.120			1.399		
	Hired Prodn - Coal (L Te)	3.694			5.543		
	Cont.Surface Miner - Coal (L Te)	248.421			272.386		
	Deptt. Surface Miner - Coal (L Te)	52.395			60.423		
	Total Revenue - Coal (L Te)	305.630			339.751		
	Internal Consumption (L Te)	0.000			-		
	Net Saleable Coal (L Te)	305.629			339.751		
	Departmental OBR (L Cum)	25.656			20.453		
	Contr OBR (L Cum)	389.016			533.756		
	Cont. Surface Miner - Rejects (L Cum)	6.372			6.228		
	Dept. Surface Miner - Rejects (L Cum)	1.433			0.944		
	Total Revenue OBR (L Cum)	**422.476**			**561.381**		
	Total OBR (L Cum)	422.476			561.381		
	Composite Production (L Cum)	**640.783**			**804.060**		
	Despatch (L Te)	329.415			351.389		
	Manpower (No.) (End of Month)	16,914			20,056.000		
	Manshifts - Actual (Lakh)	8.547			11.092		
	Manshifts - Adjusted (Lakh)	9.135			11.087		
	O.M.S. (Te)	33.457			30.644		
	E.M.S. (Rs)	5,851.49			5,365.94		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	24,628.30	80.58	38.43	29,459.76	86.71	36.64
2	Normal OT	1,818.22	5.95	2.84	2,220.50	6.54	2.76
3	Sunday OT	2,867.48	9.38	4.47	2,893.53	8.52	3.60
4	Holiday OT	933.86	3.06	1.46	1,669.36	4.91	2.08
4a	**Total Sunday/Holiday OT**	**3,801.35**	**12.44**	**5.93**	**4,562.89**	**13.43**	**5.67**
5	Production Incentive	-27.89	-0.09	-0.04	-44.50	-0.13	-0.06
6	LTC/LLTC	156.86	0.51	0.24	224.10	0.66	0.28
7	Retirement Gratuity	212.28	0.69	0.33	664.14	1.95	0.83
8	Other Perquisites	12,574.49	41.14	19.62	22,134.19	65.15	27.53
9	Prov for PRP	387.91	1.27	0.61	210.46	0.62	0.26
10	Prov for NCWA XI	6,461.15	21.14	10.08	87.47	0.26	0.11
11	**Total Salaries & Wages (1-10)**	**50,012.66**	**163.64**	**78.05**	**59,519.01**	**175.18**	**74.02**
	Area Office	17,637.56	57.71	27.53	16,801.15	49.45	20.90
	HQ Expenses	11,247.76	36.80	17.55	11,738.91	34.55	14.60
	Apex Office Expenses	6,112.62	20.00	9.54	6,795.00	20.00	8.45
12	**Total Administration**	**34,997.94**	**114.51**	**54.62**	**35,335.06**	**104.00**	**43.95**
13	Explosives	10,850.51	35.50	16.93	9,881.29	29.08	12.29
14	Timber	2.57	0.01	0.00	0.35	0.00	0.00
15	POL	9,006.31	29.47	14.06	6,939.41	20.42	8.63
16	HEMM Stores	1,149.34	3.76	1.79	1,754.18	5.16	2.18
17	Other Stores	1,046.56	3.42	1.63	1,974.49	5.81	2.46
18	**Total Stores (13-17)**	**22,055.29**	**72.16**	**34.42**	**20,549.73**	**60.48**	**25.56**
19	**Power (Incl. GT Sets)**	**2,560.51**	**8.38**	**4.00**	3,305.49	**9.73**	**4.11**
20	Coal Trnsp: Pithead to Siding	37,417.00	122.43	58.39	35,931.08	105.76	44.69
21	Sand Transport	-	-	-	-	-	-
22	Transportation Others	1.37	0.00	0.00	22.20	0.07	0.03
23	Lease Rent	-	-	-	-	-	-
24	Surface Miner - Contractual	4,371.00	14.30	6.82	4,223.20	12.43	5.25
25	Surface Miner Rejects	13.28	0.04	0.02	6.93	0.02	0.01
26	Contractual OBR	38,999.00	127.60	60.86	44,795.46	131.85	55.71
27	Other Contracts	9,773.79	31.98	15.25	11,631.52	34.24	14.47
28	Purchased Repairs	384.59	1.26	0.60	562.24	1.65	0.70
29	Workshop Debit	1,366.74	4.47	2.13	862.96	2.54	1.07
30	Welfare Expenses	1,862.73	6.09	2.91	1,608.33	4.73	2.00
31	Other Misc. Expenses	4,304.32	14.08	6.72	1,099.31	3.24	1.37
32	CSR	51.45	0.17	0.08	35.90	0.11	0.04
33	Other (ECL/BCCL Revival Package)	1,976.51	6.47	3.08	2,108.34	6.21	2.62
34	**Sub-total (11,12,18,19,20 to 33)**	**2,10,148.19**	**687.59**	**327.96**	**2,21,596.77**	**652.23**	**275.60**

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - May'24

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	5.00	0.02	0.01	-	-	-
37	Prov-stock deterioration	-	-	-	-	-	-
38	Prov-store Obsolence	5.54	0.02	0.01	48.30	0.14	0.06
39	OBR Adjustment	-11,550.90	-37.79	-18.03	-44,776.28	-131.79	-55.69
40	Interest	1.40	0.00	0.00	0.67	0.00	0.00
41	Depreciation	8,362.96	27.36	13.05	15,336.45	45.14	19.07
42	Prov for Land Reclmn	892.46	2.92	1.39	297.85	0.88	0.37
43	Stowing Subsidy	-	-	-	-	-	-
44	Prov for Gratuity (Acturial)	-118.87	-0.39	-0.19	291.12	0.86	0.36
45	Prov for Leave Encashment (Acturial)	280.40	0.92	0.44	282.68	0.83	0.35
46	Prov for Sundry Debtors	-	-	-	-	-	-
47	**Sub-total (35 to 46)**	**-2,122.01**	**-6.94**	**-3.31**	**-28,519.22**	**-83.94**	**-35.47**
48	**Total Cost (34 + 47)**	**2,08,026.18**	**680.65**	**324.64**	**1,93,077.54**	**568.29**	**240.13**
49	**Gross Sale Value of Raw Coal**	**4,00,192.56**	**1,309.40**	**624.54**	3,59,292.20	**1,057.52**	**446.85**
50	**Accr/Decr in Stock**	**-11,565.60**	**-37.84**	**-18.05**	-1,975.15	**-5.81**	**-2.46**
51	**Sale Value of Production (49 + 50)**	**3,88,626.96**	**1,271.56**	**606.49**	**3,57,317.05**	**1,051.70**	**444.39**
52	Evacuation Charges	19,766.99	64.68	30.85	19,318.08	56.86	24.03
53	Re-imb of Surface Trnsp Charges	35,984.10	117.74	56.16	38,670.24	113.82	48.09
54	Grade Slipage	-	-	-	-629.43	-1.85	-0.78
55	Silo Charges	-	-	-	-	-	-
56	Addl Crushing Charges	28,652.90	93.75	44.72	28,011.21	82.45	34.84
57	Performance Incentives	-	-	-	-	-	-
58	**Net S. Value of R. Coal (51-57)**	**4,73,030.95**	**1,547.73**	**738.21**	**4,42,687.16**	**1,302.98**	**550.56**
59	**Profit/Loss on Coal (58 - 48)**	**2,65,004.77**	**867.08**	**413.56**	**2,49,609.62**	**734.68**	**310.44**
60	Interest on Power Bonds	-	-	-	-	-	-
61	Int on Surplus Funds	16,278.07	53.26	25.40	17,673.00	52.02	21.98
62	Int on Parking fund with CIL	213.12	0.70	0.33	97.63	0.29	0.12
63	Dividend from Mutual Fund	-	-	-	450.18	1.33	0.56
64	Interest on Tax Free Bond	468.85	1.53	0.73	230.48	0.68	0.29
65	**Total Interest on Surplus Funds**	**16,960.04**	**55.49**	**26.47**	**18,451.29**	**54.31**	**22.95**
66	Interest on IT Refund	-	-	-	-	-	-
67	Interest others (Gratutiy, LE)	-	-	-	-	-	-
68	Others	-	-	-	-	-	-
69	Profit on sale of Purchased Coal	-	-	-	-	-	-
70	**Overall Profit & Loss (59, 65 to 69)**	**2,81,964.81**	**922.57**	**440.03**	**2,68,060.91**	**788.99**	**333.38**

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - May'24

	PARTICULARS	OPENCAST					
		Prog. May'23			Prog. May'24		
	Total Production - Coal (L Te)	304.898			339.034		
	Departmental Prodn - Coal (L Te)	0.388			0.682		
	Hired Prodn - Coal (L Te)	3.694			5.543		
	Cont.Surface Miner - Coal (L Te)	248.421			272.386		
	Deptt. Surface Miner - Coal (L Te)	52.395			60.423		
	Total Revenue - Coal (L Te)	304.898			339.034		
	Internal Consumption (L Te)	-			-		
	Net Saleable Coal (L Te)	304.898			339.034		
	Departmental OBR (L Cum)	25.656			20.453		
	Contr OBR (L Cum)	389.016			533.756		
	Cont. Surface Miner - Rejects (L Cum)	6.372			6.228		
	Dept. Surface Miner - Rejects (L Cum)	1.433			0.944		
	Total Revenue OBR (L Cum)	**422.476**			**561.381**		
	Total OBR (L Cum)	422.476			561.381		
	Composite Production (L Cum)	**640.260**			**803.548**		
	Despatch (L Te)	328.576			355.797		
	Manpower (No.) (End of Month)	14,107			16,964		
	Manshifts - Actual (Lakh)	7.413			9.687		
	Manshifts - Adjusted (Lakh)	8.001			9.682		
	O.M.S. (Te)	38.107			35.016		
	E.M.S. (Rs)	5,525.21			5,431.95		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	18,772.44	61.57	29.32	25,385.11	74.87	31.59
2	Normal OT	1,627.35	5.34	2.54	1,905.80	5.62	2.37
3	Sunday OT	2,693.01	8.83	4.21	2,724.85	8.04	3.39
4	Holiday OT	919.68	3.02	1.44	1,604.27	4.73	2.00
4a	**Total Sunday/Holiday OT**	**3,612.69**	**11.85**	**5.64**	**4,329.11**	**12.77**	**5.39**
5	Production Incentive	-27.89	-0.09	-0.04	-44.50	-0.13	-0.06
6	LTC/LLTC	141.78	0.47	0.22	186.10	0.55	0.23
7	Retirement Gratuity	212.28	0.70	0.33	664.14	1.96	0.83
8	Other Perquisites	10,886.13	35.70	17.00	19,895.66	58.68	24.76
9	Prov for PRP	344.71	1.13	0.54	210.46	0.62	0.26
10	Prov for NCWA XI	5,388.87	17.67	8.42	87.47	0.26	0.11
11	**Total Salaries & Wages (1-10)**	**40,958.36**	**134.33**	**63.97**	**52,619.35**	**155.20**	**65.48**
	Area Office	15,366.05	50.40	24.00	14,618.12	43.12	18.19
	HQ Expenses	11,222.09	36.81	17.53	11,717.28	34.56	14.58
	Apex Office Expenses	6,097.98	20.00	9.52	6,780.66	20.00	8.44
12	**Total Administration**	**32,686.12**	**107.20**	**51.05**	**33,116.06**	**97.68**	**41.21**
13	Explosives	10,802.39	35.43	16.87	9,818.81	28.96	12.22
14	Timber	-	-	-	-	-	-
15	POL	8,991.28	29.49	14.04	6,897.94	20.35	8.58
16	HEMM Stores	1,149.34	3.77	1.80	1,744.84	5.15	2.17
17	Other Stores	893.36	2.93	1.40	1,639.28	4.84	2.04
18	**Total Stores (13-17)**	**21,836.37**	**71.62**	**34.11**	**20,100.86**	**59.29**	**25.02**
19	**Power (Incl. GT Sets)**	**2,004.35**	**6.57**	**3.13**	**2,715.22**	**8.01**	**3.38**
20	Coal Trnsp: Pithead to Siding	37,417.00	122.72	58.44	35,775.50	105.52	44.52
21	Sand Transport	-	-	-	-	-	-
22	Transportation Others	1.37	0.00	0.00	22.20	0.07	0.03
23	Lease Rent	-	-	-	-	-	-
24	Surface Miner - Contractual	4,371.00	14.34	6.83	4,223.20	12.46	5.26
25	Surface Miner Rejects	13.28	0.04	0.02	6.93	0.02	0.01
26	Contractual OBR	38,999.00	127.91	60.91	44,795.46	132.13	55.75
27	Other Contracts	9,773.80	32.06	15.27	11,262.13	33.22	14.02
28	Purchased Repairs	371.46	1.22	0.58	560.08	1.65	0.70
29	Workshop Debit	1,366.74	4.48	2.13	862.96	2.55	1.07
30	Welfare Expenses	1,369.70	4.49	2.14	1,284.97	3.79	1.60
31	Other Misc. Expenses	4,304.32	14.12	6.72	956.20	2.82	1.19
32	CSR	51.45	0.17	0.08	35.90	0.11	0.04
33	Other (ECL/BCCL Revival Package)	1,971.47	6.47	3.08	2,134.79	6.30	2.66
34	**Sub-total (11,12,18,19,20 to 33)**	**1,97,495.80**	**647.74**	**308.46**	**2,10,471.82**	**620.80**	**261.93**

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - May'24

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	5.00	0.02	0.01	-	-	-
37	Prov-stock deterioration	-	-	-	-	-	-
38	Prov-store Obsolence	5.54	0.02	0.01	48.30	0.14	0.06
39	OBR Adjustment	-11,550.90	-37.88	-18.04	-44,776.28	-132.07	-55.72
40	Interest	1.40	0.00	0.00	0.67	0.00	0.00
41	Depreciation	8,209.69	26.93	12.82	14,796.19	43.64	18.41
42	Prov for Land Reclmn	892.34	2.93	1.39	297.85	0.88	0.37
43	Stowing Subsidy	-	-	-	-	-	-
44	Prov for Gratuity (Acturial)	-118.87	-0.39	-0.19	291.12	0.86	0.36
45	Prov for Leave Encashment (Acturial)	277.54	0.91	0.43	280.51	0.83	0.35
46	Prov for Sundry Debtors	-	-	-	-	-	-
47	**Sub-total (35 to 46)**	**-2,278.26**	**-7.47**	**-3.56**	**-29,061.64**	**-85.72**	**-36.17**
48	**Total Cost (34 + 47)**	**1,95,217.54**	**640.27**	**304.90**	**1,81,410.18**	**535.08**	**225.76**
49	**Gross Sale Value of Raw Coal**	**3,98,227.53**	**1,306.10**	**621.98**	**3,47,048.29**	**1,023.64**	**431.89**
50	**Accr/Decr in Stock**	**-11,177.73**	**-36.66**	**-17.46**	**-1,538.45**	**-4.54**	**-1.91**
51	**Sale Value of Production (49 + 50)**	**3,87,049.80**	**1,269.44**	**604.52**	**3,45,509.85**	**1,019.10**	**429.98**
52	Evacuation Charges	19,716.66	64.67	30.79	19,296.36	56.92	24.01
53	Re-imb of Surface Trnsp Charges	35,937.96	117.87	56.13	38,366.22	113.16	47.75
54	Grade Slipage	-	-	-	-629.43	-1.86	-0.78
55	Silo Charges	-	-	-	-	-	-
56	Addl Crushing Charges	28,579.92	93.74	44.64	27,979.72	82.53	34.82
57	Performance Incentives	-	-	-	-	-	-
58	**Net S. Value of R. Coal (51-57)**	**4,71,284.35**	**1,545.71**	**736.08**	**4,30,522.72**	**1,269.85**	**535.78**
59	**Profit/Loss on Coal (58 - 48)**	**2,76,066.81**	**905.44**	**431.18**	**2,49,112.54**	**734.77**	**310.02**
60	Interest on Power Bonds	-	-	-	-	-	-
61	Int on Surplus Funds	-	-	-	-	-	-
62	Int on Parking fund with CIL	-	-	-	-	-	-
63	Dividend from Mutual Fund	-	-	-	-	-	-
64	Interest on Tax Free Bond	-	-	-	-	-	-
65	**Total Interest on Surplus Funds**	**-**	**-**	**-**	**-**	**-**	**-**
66	Interest on IT Refund	-	-	-	-	-	-
67	Interest others (Gratutiy, LE)	-	-	-	-	-	-
68	Others	-	-	-	-	-	-
69	Profit on sale of Purchased Coal	-	-	-	-	-	-
70	**Overall Profit & Loss (59, 65 to 69)**	**2,76,066.81**	**905.44**	**431.18**	**2,49,112.54**	**734.77**	**310.02**

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Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - May'24

	PARTICULARS	UNDERGROUND					
		Prog. May'23			Prog. May'24		
	Total Production - Coal (L Te)	0.732			0.717		
	Departmental Prodn - Coal (L Te)	0.732			0.717		
	Hired Prodn - Coal (L Te)	-			-		
	Cont.Surface Miner - Coal (L Te)	-			-		
	Deptt. Surface Miner - Coal (L Te)	-			-		
	Total Revenue - Coal (L Te)	0.732			0.717		
	Internal Consumption (L Te)	0.000			-		
	Net Saleable Coal (L Te)	0.731			0.717		
	Departmental OBR (L Cum)	-			-		
	Contr OBR (L Cum)	-			-		
	Cont. Surface Miner - Rejects (L Cum)	-			-		
	Dept. Surface Miner - Rejects (L Cum)	-			-		
	Total Revenue OBR (L Cum)	-			-		
	Total OBR (L Cum)	-			-		
	Composite Production (L Cum)	**0.523**			**0.512**		
	Despatch (L Te)	0.839			0.362		
	Manpower (No.) (End of Month)	2,807			3,092		
	Manshifts - Actual (Lakh)	1.134			1.405		
	Manshifts - Adjusted (Lakh)	1.134			1.405		
	O.M.S. (Te)	0.645			0.510		
	E.M.S. (Rs)	7,984.39			5,842.22		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	5,855.86	8,003.63		4,074.65	5,683.47	
2	Normal OT	190.87	260.88		314.70	438.96	
3	Sunday OT	174.48	238.47		168.68	235.29	
4	Holiday OT	14.18	19.38		65.09	90.79	
4a	**Total Sunday/Holiday OT**	**188.66**	**257.85**		**233.78**	**326.08**	
5	Production Incentive	-	-		-	-	
6	LTC/LLTC	15.08	20.61		38.00	53.00	
7	Retirement Gratuity	-	-		-	-	
8	Other Perquisites	1,688.36	2,307.60		2,238.54	3,122.39	
9	Prov for PRP	43.20	59.05		-	-	
10	Prov for NCWA XI	1,072.27	1,465.56		-	-	
11	**Total Salaries & Wages (1-10)**	**9,054.30**	**12,375.18**		**6,899.66**	**9,623.90**	
	Area Office	2,271.51	3,104.64		2,183.03	3,044.97	
	HQ Expenses	25.67	35.08		21.64	30.18	
	Apex Office Expenses	14.64	20.01		14.34	20.00	
12	**Total Administration**	**2,311.82**	**3,159.73**		**2,219.01**	**3,095.15**	
13	Explosives	48.12	65.77		62.48	87.15	
14	Timber	2.57	3.51		0.35	0.50	
15	POL	15.03	20.54		41.47	57.85	
16	HEMM Stores	-	-		9.34	13.03	
17	Other Stores	153.20	209.39		335.21	467.57	
18	**Total Stores (13-17)**	**218.92**	**299.21**		**448.86**	**626.09**	
19	**Power (Incl. GT Sets)**	**556.16**	**760.14**		**590.27**	**823.33**	
20	Coal Trnsp: Pithead to Siding	-	-		-	-	
21	Sand Transport	-	-		-	-	
22	Transportation Others	-	-		-	-	
23	Lease Rent	-	-		-	-	
24	Surface Miner - Contractual	-	-		-	-	
25	Surface Miner Rejects	-	-		-	-	
26	Contractual OBR	-	-		-	-	
27	Other Contracts	-0.00	-0.00		-7.14	-9.96	
28	Purchased Repairs	13.13	17.94		2.16	3.01	
29	Workshop Debit	-	-		-	-	
30	Welfare Expenses	493.03	673.86		323.36	451.03	
31	Other Misc. Expenses	0.00	0.00		69.68	97.19	
32	CSR	-	-		-	-	
33	Other (ECL/BCCL Revival Package)	5.04	6.89		2.17	3.03	
34	**Sub-total (11,12,18,19,20 to 33)**	**12,652.39**	**17,292.95**		**10,548.03**	**14,712.77**	

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - May'24

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-		-	-	
36	Impairment of Assets	-	-		-	-	
37	Prov-stock deterioration	-	-		-	-	
38	Prov-store Obsolence	-	-		-	-	
39	OBR Adjustment	-	-		-	-	
40	Interest	-	-		-	-	
41	Depreciation	153.27	209.48		139.16	194.10	
42	Prov for Land Reclmn	0.12	0.16		-	-	
43	Stowing Subsidy	-	-		-	-	
44	Prov for Gratuity (Acturial)	-	-		-	-	
45	Prov for Leave Encashment (Acturial)	2.86	3.91		2.16	3.02	
46	Prov for Sundry Debtors	-	-		-	-	
47	**Sub-total (35 to 46)**	**156.25**	**213.56**		**141.32**	**197.12**	
48	**Total Cost (34 + 47)**	**12,808.64**	**17,506.51**		**10,689.35**	**14,909.89**	
49	**Gross Sale Value of Raw Coal**	**1,965.03**	**2,685.76**		**569.33**	**794.12**	
50	**Accr/Decr in Stock**	**-387.88**	**-530.14**		-	-	
51	**Sale Value of Production (49 + 50)**	**1,577.16**	**2,155.62**		**569.33**	**794.12**	
52	Evacuation Charges	50.33	68.79		21.72	30.29	
53	Re-imb of Surface Trnsp Charges	46.14	63.06		19.91	27.77	
54	Grade Slipage	-	-		-	-	
55	Silo Charges	-	-		-	-	
56	Addl Crushing Charges	72.98	99.74		31.49	43.93	
57	Performance Incentives	-	-		-	-	
58	**Net S. Value of R. Coal (51-57)**	**1,746.60**	**2,387.21**		**642.45**	**896.11**	
59	**Profit/Loss on Coal (58 - 48)**	**-11,062.04**	**-15,119.30**		**-10,046.90**	**-14,013.78**	
60	Interest on Power Bonds	-	-		-	-	
61	Int on Surplus Funds	-	-		-	-	
62	Int on Parking fund with CIL	-	-		-	-	
63	Dividend from Mutual Fund	-	-		-	-	
64	Interest on Tax Free Bond	-	-		-	-	
65	**Total Interest on Surplus Funds**	**-**	**-**		**-**	**-**	
66	Interest on IT Refund	-	-		-	-	
67	Interest others (Gratutiy, LE)	-	-		-	-	
68	Others	-	-		-	-	
69	Profit on sale of Purchased Coal	-	-		-	-	
70	**Overall Profit & Loss (59, 65 to 69)**	**-11,062.04**	**-15,119.30**		**-10,046.90**	**-14,013.78**	

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - May'24.

	PARTICULARS	WASHERY					
		Prog. May'23			Prog. May'24		
	Total Production - Coal (L Te)				-		
	Departmental Prodn - Coal (L Te)				-		
	Hired Prodn - Coal (L Te)				-		
	Cont.Surface Miner - Coal (L Te)				-		
	Deptt. Surface Miner - Coal (L Te)				-		
	Total Revenue - Coal (L Te)				-		
	Internal Consumption (L Te)				-		
	Net Saleable Coal (L Te)				-		
	Departmental OBR (L Cum)				-		
	Contr OBR (L Cum)				-		
	Cont. Surface Miner - Rejects (L Cum)				-		
	Dept. Surface Miner - Rejects (L Cum)				-		
	Total Revenue OBR (L Cum)				-		
	Total OBR (L Cum)				-		
	Composite Production (L Cum)				-		
	Despatch (L Te)				-4.769		
	Manpower (No.) (End of Month)				-		
	Manshifts - Actual (Lakh)				-		
	Manshifts - Adjusted (Lakh)				-		
	O.M.S. (Te)				-		
	E.M.S. (Rs)				-		
	EXPENDITURE				Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages				-	-	
2	Normal OT				-	-	
3	Sunday OT				-	-	
4	Holiday OT				-	-	
4a	**Total Sunday/Holiday OT**				-	-	
5	Production Incentive				-	-	
6	LTC/LLTC				-	-	
7	Retirement Gratuity				-	-	
8	Other Perquisites				-	-	
9	Prov for PRP				-	-	
10	Prov for NCWA XI				-	-	
11	**Total Salaries & Wages (1-10)**				-	-	
	Area Office				-	-	
	HQ Expenses				-	-	
	Apex Office Expenses				-	-	
12	**Total Administration**				-	-	
13	Explosives				-	-	
14	Timber				-	-	
15	POL				-	-	
16	HEMM Stores				-	-	
17	Other Stores				-	-	
18	**Total Stores (13-17)**				-	-	
19	**Power (Incl. GT Sets)**				-	-	
20	Coal Trnsp: Pithead to Siding				155.58	-	
21	Sand Transport				-	-	
22	Transportation Others				-	-	
23	Lease Rent				-	-	
24	Surface Miner - Contractual				-	-	
25	Surface Miner Rejects				-	-	
26	Contractual OBR				-	-	
27	Other Contracts				376.53	-	
28	Purchased Repairs				-	-	
29	Workshop Debit				-	-	
30	Welfare Expenses				-	-	
31	Other Misc. Expenses				73.43	-	
32	CSR				-	-	
33	Other (ECL/BCCL Revival Package)				-28.62	-	
34	**Sub-total (11,12,18,19,20 to 33)**				**576.91**	-	

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - May'24

	EXPENDITURE				Amount (L.Rs.)	-	Cost/Cum (Rs.)
35	V.R.S				-	-	
36	Impairment of Assets				-	-	
37	Prov-stock deterioration				-	-	
38	Prov-store Obsolence				-	-	
39	OBR Adjustment				-	-	
40	Interest				-	-	
41	Depreciation				401.10	-	
42	Prov for Land Reclmn				-	-	
43	Stowing Subsidy				-	-	
44	Prov for Gratuity (Acturial)				-	-	
45	Prov for Leave Encashment (Acturial)				-	-	
46	Prov for Sundry Debtors				-	-	
47	**Sub-total (35 to 46)**				**401.10**	**-**	
48	**Total Cost (34 + 47)**				**978.01**	**-**	
49	**Gross Sale Value of Raw Coal**				**11,674.58**	**-**	
50	**Accr/Decr in Stock**				**-436.71**	**-**	
51	**Sale Value of Production (49 + 50)**				**11,237.88**	**-**	
52	Evacuation Charges				-	-	
53	Re-imb of Surface Trnsp Charges				284.12	-	
54	Grade Slipage				-	-	
55	Silo Charges				-	-	
56	Addl Crushing Charges				-	-	
57	Performance Incentives				-	-	
58	**Net S. Value of R. Coal (51-57)**				**11,521.99**	**-**	
59	**Profit/Loss on Coal (58 - 48)**				**10,543.98**	**-**	
60	Interest on Power Bonds				-	-	
61	Int on Surplus Funds				-	-	
62	Int on Parking fund with CIL				-	-	
63	Dividend from Mutual Fund				-	-	
64	Interest on Tax Free Bond				-	-	
65	**Total Interest on Surplus Funds**				-	-	
66	Interest on IT Refund				-	-	
67	Interest others (Gratutiy, LE)				-	-	
68	Others				-	-	
69	Profit on sale of Purchased Coal				-	-	
70	**Overall Profit & Loss (59, 65 to 69)**				**10,543.98**	**-**	

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - May'24

	PARTICULARS	OVERALL PROD. UNITS			
		May'23		May'24	
	Total Production - Coal (L Te)	159.772		179.652	
	Departmental Prodn - Coal (L Te)	0.673		0.607	
	Hired Prodn - Coal (L Te)	1.988		3.604	
	Cont.Surface Miner - Coal (L Te)	128.506		142.750	
	Deptt. Surface Miner - Coal (L Te)	28.606		32.691	
	Total Revenue - Coal (L Te)	159.772		179.652	
	Internal Consumption (L Te)	-		-	
	Net Saleable Coal (L Te)	159.772		179.652	
	Departmental OBR (L Cum)	12.231		10.257	
	Contr OBR (L Cum)	209.539		271.794	
	Cont. Surface Miner - Rejects (L Cum)	3.416		2.708	
	Dept. Surface Miner - Rejects (L Cum)	0.680		0.395	
	Total Revenue OBR (L Cum)	**225.866**		**285.155**	
	Total OBR (L Cum)	225.866		285.155	
	Composite Production (L Cum)	**339.989**		**413.478**	
	Despatch (L Te)	170.156		178.970	
	Manpower (No.) (End of Month)	16,914		20,056	
	Manshifts - Actual (Lakh)	4.249		5.605	
	Manshifts - Adjusted (Lakh)	4.453		5.773	
	O.M.S. (Te)	35.880		31.122	
	E.M.S. (Rs)	5,810.46		5,081.71	
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Amount (L.Rs.)	CPT (Rs.)
1	Salaries & Wages	13,728.87	85.93	11,580.77	64.46
2	Normal OT	869.37	5.44	1,054.12	5.87
3	Sunday OT	1,279.01	8.01	1,524.97	8.49
4	Holiday OT	627.19	3.93	716.70	3.99
4a	**Total Sunday/Holiday OT**	**1,906.20**	**11.93**	**2,241.67**	**12.48**
5	Production Incentive	5.91	0.04	0.75	0.00
6	LTC/LLTC	78.88	0.49	105.15	0.59
7	Retirement Gratuity	96.97	0.61	385.16	2.14
8	Other Perquisites	4,592.19	28.74	12,987.53	72.29
9	Prov for PRP	195.36	1.22	107.52	0.60
10	Prov for NCWA XI	3,214.91	20.12	20.30	0.11
11	**Total Salaries & Wages (1-10)**	**24,688.66**	**154.52**	**28,482.99**	**158.55**
	Area Office	4,895.94	30.64	8,263.28	46.00
	HQ Expenses	5,623.88	35.20	6,869.46	38.24
	Apex Office Expenses	3,195.47	20.00	3,593.01	20.00
12	**Total Administration**	**13,715.29**	**85.84**	**18,725.75**	**104.23**
13	Explosives	5,796.29	36.28	3,811.32	21.21
14	Timber	2.57	0.02	-	-
15	POL	5,167.74	32.34	3,511.66	19.55
16	HEMM Stores	527.72	3.30	873.62	4.86
17	Other Stores	576.79	3.61	1,217.36	6.78
18	**Total Stores (13-17)**	**12,071.11**	**75.55**	**9,413.96**	**52.40**
19	**Power (Incl. GT Sets)**	**1,336.67**	**8.37**	**1,647.50**	**9.17**
20	Coal Trnsp: Pithead to Siding	23,139.43	144.83	25,652.28	142.79
21	Sand Transport	-	-	-	-
22	Transportation Others	3.29	0.02	15.33	0.09
23	Lease Rent	-	-	-	-
24	Surface Miner - Contractual	2,829.31	17.71	2,180.53	12.14
25	Surface Miner Rejects	4.51	0.03	6.68	0.04
26	Contractual OBR	22,633.68	141.66	31,512.68	175.41
27	Other Contracts	4,346.07	27.20	7,409.15	41.24
28	Purchased Repairs	-241.23	-1.51	565.14	3.15
29	Workshop Debit	74.69	0.47	431.48	2.40
30	Welfare Expenses	333.24	2.09	910.12	5.07
31	Other Misc. Expenses	2,535.23	15.87	984.74	5.48
32	CSR	36.86	0.23	19.45	0.11
33	Other (ECL/BCCL Revival Package)	1,020.95	6.39	1,073.81	5.98
34	**Sub-total (11,12,18,19,20 to 33)**	**1,08,527.77**	**679.27**	**1,29,031.57**	**718.23**

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - May'24

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Amount (L.Rs.)	CPT (Rs.)
35	V.R.S	-	-	-	-
36	Impairment of Assets	2.50	0.02	-	-
37	Prov-stock deterioration	-	-	-	-
38	Prov-store Obsolence	2.77	0.02	49.15	0.27
39	OBR Adjustment	-6,818.60	-42.68	-19,709.53	-109.71
40	Interest	0.36	0.00	0.34	0.00
41	Depreciation	3,764.11	23.56	10,142.04	56.45
42	Prov for Land Reclmn	407.92	2.55	148.92	0.83
43	Stowing Subsidy	-	-	-	-
44	Prov for Gratuity (Acturial)	-118.87	-0.74	145.56	0.81
45	Prov for Leave Encashment (Acturial)	280.40	1.76	151.76	0.84
46	Prov for Sundry Debtors	-	-	-	-
47	**Sub-total (35 to 46)**	**-2,479.42**	**-15.52**	**-9,071.76**	**-50.50**
48	**Total Cost (34 + 47)**	**1,06,048.35**	**663.75**	**1,19,959.81**	**667.73**
49	**Gross Sale Value of Raw Coal**	**2,02,576.28**	**1,267.91**	**1,81,131.96**	**1,008.24**
50	**Accr/Decr in Stock**	**-4,129.32**	**-25.85**	**30,693.16**	**170.85**
51	**Sale Value of Production (49 + 50)**	**1,98,446.95**	**1,242.06**	**2,11,825.12**	**1,179.08**
52	Evacuation Charges	10,209.40	63.90	8,507.54	47.36
53	Re-imb of Surface Trnsp Charges	18,676.71	116.90	19,627.49	109.25
54	Grade Slipage	451.71	2.83	-314.71	-1.75
55	Silo Charges	-	-	-	-
56	Addl Crushing Charges	14,794.40	92.60	13,235.93	73.68
57	Performance Incentives	-	-	-143.24	-0.80
58	**Net S. Value of R. Coal (51-57)**	**2,42,579.17**	**1,518.28**	**2,52,738.13**	**1,406.82**
59	**Profit/Loss on Coal (58 - 48)**	**1,36,530.82**	**854.53**	**1,32,778.33**	**739.09**
60	Interest on Power Bonds	-	-	-	-
61	Int on Surplus Funds	7,914.49	49.54	9,106.74	50.69
62	Int on Parking fund with CIL	106.56	0.67	-	-
63	Dividend from Mutual Fund	-	-	364.84	2.03
64	Interest on Tax Free Bond	278.85	1.75	-	-
65	**Total Interest on Surplus Funds**	**8,299.90**	**51.95**	**9,471.58**	**52.72**
66	Interest on IT Refund	-	-	-	-
67	Interest others (Gratutiy, LE)	-	-	-	-
68	Others	-	-	-	-
69	Profit on sale of Purchased Coal	-	-	-	-
70	**Overall Profit & Loss (59, 65 to 69)**	**1,44,830.72**	**906.48**	**1,42,249.91**	**791.81**

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - May'24

	PARTICULARS	OPENCAST			
		May'23		May'24	
	Total Production - Coal (L Te)	159.432		179.309	
	Departmental Prodn - Coal (L Te)	0.333		0.264	
	Hired Prodn - Coal (L Te)	1.988		3.604	
	Cont.Surface Miner - Coal (L Te)	128.506		142.750	
	Deptt. Surface Miner - Coal (L Te)	28.606		32.691	
	Total Revenue - Coal (L Te)	159.432		179.309	
	Internal Consumption (L Te)	-		-	
	Net Saleable Coal (L Te)	159.432		179.309	
	Departmental OBR (L Cum)	12.231		10.257	
	Contr OBR (L Cum)	209.539		271.794	
	Cont. Surface Miner - Rejects (L Cum)	3.416		2.708	
	Dept. Surface Miner - Rejects (L Cum)	0.680		0.395	
	Total Revenue OBR (L Cum)	**225.866**		**285.155**	
	Total OBR (L Cum)	225.866		285.155	
	Composite Production (L Cum)	**339.746**		**413.233**	
	Despatch (L Te)	169.804		183.566	
	Manpower (No.) (End of Month)	14,107		16,964	
	Manshifts - Actual (Lakh)	3.880		4.903	
	Manshifts - Adjusted (Lakh)	4.084		5.071	
	O.M.S. (Te)	39.038		35.363	
	E.M.S. (Rs)	4,879.63		5,107.55	
	EXPENDITURE .	Amount (L.Rs.)	CPT (Rs.)	Amount (L.Rs.)	CPT (Rs.)
1	Salaries & Wages	9,596.04	60.19	9,554.69	53.29
2	Normal OT	785.00	4.92	889.79	4.96
3	Sunday OT	1,201.07	7.53	1,436.04	8.01
4	Holiday OT	613.07	3.85	684.29	3.82
4a	**Total Sunday/Holiday OT**	**1,814.14**	**11.38**	**2,120.33**	**11.82**
5	Production Incentive	5.91	0.04	0.75	0.00
6	LTC/LLTC	72.88	0.46	91.90	0.51
7	Retirement Gratuity	96.97	0.61	385.16	2.15
8	Other Perquisites	3,704.01	23.23	11,871.85	66.21
9	Prov for PRP	172.36	1.08	107.52	0.60
10	Prov for NCWA XI	2,685.65	16.85	20.30	0.11
11	**Total Salaries & Wages (1-10)**	**18,932.95**	**118.75**	**25,042.30**	**139.66**
	Area Office	3,389.32	21.26	7,181.56	40.05
	HQ Expenses	5,611.04	35.19	6,858.64	38.25
	Apex Office Expenses	3,188.67	20.00	3,586.15	20.00
12	**Total Administration**	**12,189.03**	**76.45**	**17,626.35**	**98.30**
13	Explosives	5,773.63	36.21	3,781.31	21.09
14	Timber	-	-	-	-
15	POL	5,159.83	32.36	3,500.75	19.52
16	HEMM Stores	527.72	3.31	873.62	4.87
17	Other Stores	468.04	2.94	1,078.37	6.01
18	**Total Stores (13-17)**	**11,929.22**	**74.82**	**9,234.05**	**51.50**
19	**Power (Incl. GT Sets)**	**1,052.39**	**6.60**	**1,365.63**	**7.62**
20	Coal Trnsp: Pithead to Siding	23,139.43	145.14	25,574.49	142.63
21	Sand Transport	-	-	-	-
22	Transportation Others	3.29	0.02	15.33	0.09
23	Lease Rent	-	-	-	-
24	Surface Miner - Contractual	2,829.31	17.75	2,180.53	12.16
25	Surface Miner Rejects	4.51	0.03	6.68	0.04
26	Contractual OBR	22,633.68	141.96	31,512.68	175.74
27	Other Contracts	4,342.03	27.23	7,222.28	40.28
28	Purchased Repairs	-249.49	-1.56	564.78	3.15
29	Workshop Debit	74.69	0.47	431.48	2.41
30	Welfare Expenses	119.97	0.75	692.59	3.86
31	Other Misc. Expenses	2,484.32	15.58	920.53	5.13
32	CSR	36.86	0.23	19.45	0.11
33	Other (ECL/BCCL Revival Package)	1,018.83	6.39	1,101.40	6.14
34	**Sub-total (11,12,18,19,20 to 33)**	**1,00,541.04**	**630.62**	**1,23,510.56**	**688.81**

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - May'24

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Amount (L.Rs.)	CPT (Rs.)
35	V.R.S	-	-	-	-
36	Impairment of Assets	2.50	0.02	-	-
37	Prov-stock deterioration	-	-	-	-
38	Prov-store Obsolence	2.77	0.02	49.15	0.27
39	OBR Adjustment	-6,818.60	-42.77	-19,709.53	-109.92
40	Interest	0.36	0.00	0.34	0.00
41	Depreciation	3,679.06	23.08	9,871.97	55.06
42	Prov for Land Reclmn	407.92	2.56	148.92	0.83
43	Stowing Subsidy	-	-	-	-
44	Prov for Gratuity (Acturial)	-118.87	-0.75	145.56	0.81
45	Prov for Leave Encashment (Acturial)	277.54	1.74	149.60	0.83
46	Prov for Sundry Debtors	-	-	-	-
47	**Sub-total (35 to 46)**	**-2,567.33**	**-16.10**	**-9,343.99**	**-52.11**
48	**Total Cost (34 + 47)**	**97,973.72**	**614.52**	**1,14,166.56**	**636.70**
49	**Gross Sale Value of Raw Coal**	**2,01,958.84**	**1,266.74**	**1,75,074.35**	**976.38**
50	**Accr/Decr in Stock**	**-4,085.41**	**-25.62**	**30,376.43**	**169.41**
51	**Sale Value of Production (49 + 50)**	**1,97,873.42**	**1,241.11**	**2,05,450.78**	**1,145.79**
52	Evacuation Charges	10,188.27	63.90	8,502.50	47.42
53	Re-imb of Surface Trnsp Charges	18,657.34	117.02	19,480.81	108.64
54	Grade Slipage	451.71	2.83	-314.71	-1.76
55	Silo Charges	-	-	-	-
56	Addl Crushing Charges	14,763.76	92.60	13,228.62	73.78
57	Performance Incentives	-	-	-	-
58	**Net S. Value of R. Coal (51-57)**	**2,41,934.50**	**1,517.47**	**2,46,347.99**	**1,373.87**
59	**Profit/Loss on Coal (58 - 48)**	**1,43,960.78**	**902.96**	**1,32,181.42**	**737.17**
60	Interest on Power Bonds	-	-	-	-
61	Int on Surplus Funds	-	-	-	-
62	Int on Parking fund with CIL	-	-	-	-
63	Dividend from Mutual Fund	-	-	-	-
64	Interest on Tax Free Bond	-	-	-	-
65	**Total Interest on Surplus Funds**	**-**	**-**	**-**	**-**
66	Interest on IT Refund	-	-	-	-
67	Interest others (Gratutiy, LE)	-	-	-	-
68	Others	-	-	-	-
69	Profit on sale of Purchased Coal	-	-	-	-
70	**Overall Profit & Loss (59, 65 to 69)**	**1,43,960.78**	**902.96**	**1,32,181.42**	**737.17**

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - May'24

	PARTICULARS	UNDERGROUND			
		May'23		May'24	
	Total Production - Coal (L Te)	0.340		0.343	
	Departmental Prodn - Coal (L Te)	0.340		0.343	
	Hired Prodn - Coal (L Te)	-		-	
	Cont.Surface Miner - Coal (L Te)	-		-	
	Deptt. Surface Miner - Coal (L Te)	-		-	
	Total Revenue - Coal (L Te)	0.340		0.343	
	Internal Consumption (L Te)	-		-	
	Net Saleable Coal (L Te)	0.340		0.343	
	Departmental OBR (L Cum)	-		-	
	Contr OBR (L Cum)	-		-	
	Cont. Surface Miner - Rejects (L Cum)	-		-	
	Dept. Surface Miner - Rejects (L Cum)	-		-	
	Total Revenue OBR (L Cum)	-		-	
	Total OBR (L Cum)	-		-	
	Composite Production (L Cum)	**0.243**		**0.245**	
	Despatch (L Te)	0.352		0.084	
	Manpower (No.) (End of Month)	2,807		3,092	
	Manshifts - Actual (Lakh)	0.369		0.702	
	Manshifts - Adjusted (Lakh)	0.369		0.702	
	O.M.S. (Te)	0.921		0.488	
	E.M.S. (Rs)	15,598.12		4,901.26	
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Amount (L.Rs.)	CPT (Rs.)
1	Salaries & Wages	4,132.84	12,158.98	2,026.08	5,909.19
2	Normal OT	84.37	248.23	164.33	479.27
3	Sunday OT	77.94	229.30	88.93	259.36
4	Holiday OT	14.12	41.53	32.41	94.54
4a	**Total Sunday/Holiday OT**	**92.06**	**270.84**	**121.34**	**353.90**
5	Production Incentive	-	-	-	-
6	LTC/LLTC	6.00	17.65	13.25	38.64
7	Retirement Gratuity	-	-	-	-
8	Other Perquisites	888.18	2,613.07	1,115.68	3,253.94
9	Prov for PRP	23.00	67.65	-	-
10	Prov for NCWA XI	529.26	1,557.11	-	-
11	**Total Salaries & Wages (1-10)**	**5,755.71**	**16,933.53**	**3,440.68**	**10,034.95**
	Area Office	1,506.63	4,432.56	1,081.72	3,154.90
	HQ Expenses	12.83	37.76	10.82	31.55
	Apex Office Expenses	6.80	20.01	6.86	20.01
12	**Total Administration**	**1,526.26**	**4,490.32**	**1,099.40**	**3,206.46**
13	Explosives	22.65	66.65	30.01	87.51
14	Timber	2.57	7.56	-	-
15	POL	7.91	23.28	10.91	31.82
16	HEMM Stores	-	-	-	-
17	Other Stores	108.75	319.94	138.99	405.37
18	**Total Stores (13-17)**	**141.88**	**417.43**	**179.90**	**524.70**
19	**Power (Incl. GT Sets)**	**284.28**	**836.36**	**281.87**	**822.09**
20	Coal Trnsp: Pithead to Siding	-	-	-	-
21	Sand Transport	-	-	-	-
22	Transportation Others	-	-	-	-
23	Lease Rent	-	-	-	-
24	Surface Miner - Contractual	-	-	-	-
25	Surface Miner Rejects	-	-	-	-
26	Contractual OBR	-	-	-	-
27	Other Contracts	4.04	11.89	-1.40	-4.08
28	Purchased Repairs	8.26	24.29	0.36	1.04
29	Workshop Debit	-	-	-	-
30	Welfare Expenses	213.27	627.44	217.52	634.42
31	Other Misc. Expenses	50.91	149.78	27.50	80.19
32	CSR	-	-	-	-
33	Other (ECL/BCCL Revival Package)	2.12	6.24	0.50	1.46
34	**Sub-total (11,12,18,19,20 to 33)**	**7,986.72**	**23,497.27**	**5,246.34**	**15,301.24**

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - May'24

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Amount (L.Rs.)	CPT (Rs.)
35	V.R.S	-	-	-	-
36	Impairment of Assets	-	-	-	-
37	Prov-stock deterioration	-	-	-	-
38	Prov-store Obsolence	-	-	-	-
39	OBR Adjustment	-	-	-	-
40	Interest	-	-	-	-
41	Depreciation	85.05	250.22	69.52	202.75
42	Prov for Land Reclmn	-	-	-	-
43	Stowing Subsidy	-	-	-	-
44	Prov for Gratuity (Acturial)	-	-	-	-
45	Prov for Leave Encashment (Acturial)	2.86	8.41	2.16	6.31
46	Prov for Sundry Debtors	-	-	-	-
47	**Sub-total (35 to 46)**	**87.91**	**258.63**	**71.68**	**209.06**
48	**Total Cost (34 + 47)**	**8,074.63**	**23,755.90**	**5,318.02**	**15,510.30**
49	**Gross Sale Value of Raw Coal**	**617.44**	**1,816.53**	**220.33**	**642.60**
50	**Accr/Decr in Stock**	**-43.91**	**-129.19**	**753.43**	**2,197.43**
51	**Sale Value of Production (49 + 50)**	**573.53**	**1,687.34**	**973.76**	**2,840.03**
52	Evacuation Charges	21.13	62.17	5.04	14.71
53	Re-imb of Surface Trnsp Charges	19.37	56.99	4.62	13.48
54	Grade Slipage	-	-	-	-
55	Silo Charges	-	-	-	-
56	Addl Crushing Charges	30.64	90.14	7.31	21.32
57	Performance Incentives	-	-	-143.24	-417.76
58	**Net S. Value of R. Coal (51-57)**	**644.67**	**1,896.64**	**847.50**	**2,471.78**
59	**Profit/Loss on Coal (58 - 48)**	**-7,429.96**	**-21,859.26**	**-4,470.52**	**-13,038.51**
60	Interest on Power Bonds	-	-	-	-
61	Int on Surplus Funds	-	-	-	-
62	Int on Parking fund with CIL	-	-	-	-
63	Dividend from Mutual Fund	-	-	-	-
64	Interest on Tax Free Bond	-	-	-	-
65	**Total Interest on Surplus Funds**	**-**	**-**	**-**	**-**
66	Interest on IT Refund	-	-	-	-
67	Interest others (Gratutiy, LE)	-	-	-	-
68	Others	-	-	-	-
69	Profit on sale of Purchased Coal	-	-	-	-
70	**Overall Profit & Loss (59, 65 to 69)**	**-7,429.96**	**-21,859.26**	**-4,470.52**	**-13,038.51**

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - May'24

	PARTICULARS	WASHERY			
		May'23		May'24	
	Total Production - Coal (L Te)			-	
	Departmental Prodn - Coal (L Te)			-	
	Hired Prodn - Coal (L Te)			-	
	Cont.Surface Miner - Coal (L Te)			-	
	Deptt. Surface Miner - Coal (L Te)			-	
	Total Revenue - Coal (L Te)			-	
	Internal Consumption (L Te)			-	
	Net Saleable Coal (L Te)			-	
	Departmental OBR (L Cum)			-	
	Contr OBR (L Cum)			-	
	Cont. Surface Miner - Rejects (L Cum)			-	
	Dept. Surface Miner - Rejects (L Cum)			-	
	Total Revenue OBR (L Cum)			-	
	Total OBR (L Cum)			-	
	Composite Production (L Cum)			-	
	Despatch (L Te)			-4.769	
	Manpower (No.) (End of Month)			-	
	Manshifts - Actual (Lakh)			-	
	Manshifts - Adjusted (Lakh)			-	
	O.M.S. (Te)			-	
	E.M.S. (Rs)			-	
	EXPENDITURE			Amount (L.Rs.)	CPT (Rs.)
1	Salaries & Wages			-	-
2	Normal OT			-	-
3	Sunday OT			-	-
4	Holiday OT			-	-
4a	**Total Sunday/Holiday OT**			-	-
5	Production Incentive			-	-
6	LTC/LLTC			-	-
7	Retirement Gratuity			-	-
8	Other Perquisites			-	-
9	Prov for PRP			-	-
10	Prov for NCWA XI			-	-
11	**Total Salaries & Wages (1-10)**			-	-
	Area Office			-	-
	HQ Expenses			-	-
	Apex Office Expenses			-	-
12	**Total Administration**			-	-
13	Explosives			-	-
14	Timber			-	-
15	POL			-	-
16	HEMM Stores			-	-
17	Other Stores			-	-
18	**Total Stores (13-17)**			-	-
19	**Power (Incl. GT Sets)**			-	-
20	Coal Trnsp: Pithead to Siding			155.58	-
21	Sand Transport			-	-
22	Transportation Others			-	-
23	Lease Rent			-	-
24	Surface Miner - Contractual			-	-
25	Surface Miner Rejects			-	-
26	Contractual OBR			-	-
27	Other Contracts			376.53	-
28	Purchased Repairs			-	-
29	Workshop Debit			-	-
30	Welfare Expenses			-	-
31	Other Misc. Expenses			73.43	-
32	CSR			-	-
33	Other (ECL/BCCL Revival Package)			-28.62	-
34	**Sub-total (11,12,18,19,20 to 33)**			**576.91**	-

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - May'24

	EXPENDITURE			Amount (L.Rs.)	-
35	V.R.S			-	-
36	Impairment of Assets			-	-
37	Prov-stock deterioration			-	-
38	Prov-store Obsolence			-	-
39	OBR Adjustment			-	-
40	Interest			-	-
41	Depreciation			401.10	-
42	Prov for Land Reclmn			-	-
43	Stowing Subsidy			-	-
44	Prov for Gratuity (Acturial)			-	-
45	Prov for Leave Encashment (Acturial)			-	-
46	Prov for Sundry Debtors			-	-
47	**Sub-total (35 to 46)**			**401.10**	**-**
48	**Total Cost (34 + 47)**			**978.01**	**-**
49	**Gross Sale Value of Raw Coal**			**11,674.58**	**-**
50	**Accr/Decr in Stock**			**-436.71**	**-**
51	**Sale Value of Production (49 + 50)**			**11,237.88**	**-**
52	Evacuation Charges			-	-
53	Re-imb of Surface Trnsp Charges			284.12	-
54	Grade Slipage			-	-
55	Silo Charges			-	-
56	Addl Crushing Charges			-	-
57	Performance Incentives			-	-
58	**Net S. Value of R. Coal (51-57)**			**11,521.99**	**-**
59	**Profit/Loss on Coal (58 - 48)**			**10,543.98**	**-**
60	Interest on Power Bonds			-	-
61	Int on Surplus Funds			-	-
62	Int on Parking fund with CIL			-	-
63	Dividend from Mutual Fund			-	-
64	Interest on Tax Free Bond			-	-
65	**Total Interest on Surplus Funds**			-	-
66	Interest on IT Refund			-	-
67	Interest others (Gratutiy, LE)			-	-
68	Others			-	-
69	Profit on sale of Purchased Coal			-	-
70	**Overall Profit & Loss (59, 65 to 69)**			**10,543.98**	**-**

Mahanadi Coalfields Limited, Sambalpur
Area wise & Project wise Performance -May'24
MIS : Cost : 7

Project/Area Name	Man Power (No)	Revenue Coal (L Te)	Net Saleable Coal (L Te)	Revenue OBR (L Cum)	OMS (Te)	EMS (Rs)	Wages Cost (Rs/Te)	Stores Cost (Rs/Te)	Power Cost (Rs/Te)	Total Cash Cost (Rs/Te)	Total Cost (Rs/Te)	Sales (Rs/Te)	Profit & Loss (Rs/Te)	(L Rs)
Talcher	210	-	-	-	-	6,417.58	-	-	-	-	-	-	-	-835.23
Deulbera	107	-	-	-	-	-	-	-	-	-	-	-	-	-61.10
Nandira	793	0.09	0.09	-	0.24	6,032.59	25,119.80	427.55	-	39,627.38	39,831.28	2,686.06	-37,145.22	-3,505.77
Handidhua	-	-	-	-	-	-	-	-	-	-	-	-	-	-17.87
TALCHER AREA	**1,110**	**0.09**	**0.094**	**-**	**0.14**	**6,135.74**	**32,463.50**	**587.72**	**1,947.55**	**49,159.36**	**49,517.71**	**2,686.06**	**-46,831.64**	**-4,419.97**
Orient 1&2	591	0.33	0.329	-	1.18	6,135.74	5,202.46	413.39	480.14	8,040.37	8,195.46	412.51	-7,782.95	-2,560.98
Orient 3	54	-	-	-	-	6,922.65	-	-	-	-	-	-	-	-274.28
Orient 4	37	-	-	-	-	5,873.02	-	-	-	-	-	-	-	-159.14
HRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HBI	652	0.29	0.294	-	0.96	6,006.70	6,282.99	864.47	585.18	9,738.92	9,832.12	862.69	-8,969.43	-2,632.53
ORIENT AREA	**2,444**	**0.62**	**0.623**	**-**	**0.85**	**6,098.18**	**6,161.36**	**631.91**	**652.90**	**9,490.59**	**9,663.27**	**624.75**	**-9,038.52**	**-5,626.93**
Other Adjustments														-
TOTAL UG (COLL)	**3,554**	**0.717**	**0.717**	**-**	**0.51**	**5,842.22**	**9,623.90**	**626.09**	**823.33**	**14,712.77**	**14,909.89**	**896.11**	**-14,013.78**	**-10,046.90**
Balanda														
Jagannath	1,020	11.40	11.40	12.29	23.66	5,001.55	270.64	79.92	9.50	744.80	629.82	2,151.72	1,521.90	17,353.29
Ananta	1,283	38.17	38.17	53.83	41.65	5,002.85	100.28	61.75	2.25	474.15	495.99	1,424.16	928.17	35,425.12
JAGANNATH AREA	**2,303**	**49.57**	**49.57**	**66.11**	**27.23**	**5,002.27**	**139.46**	**65.93**	**3.92**	**536.41**	**526.77**	**1,591.52**	**1,064.75**	**52,778.40**
Bhubaneswari	738	19.52	19.52	46.51	124.26	4,605.30	103.79	31.49	5.80	385.64	-136.64	1,592.44	1,729.08	33,758.89
BHUBANESWARI AREA	**738**	**19.52**	**19.52**	**46.51**	**124.26**	**4,605.30**	**103.79**	**31.49**	**5.80**	**385.64**	**-136.64**	**1,592.44**	**1,729.08**	**33,758.89**
Bharatpur	2,048	18.95	18.95	25.29	13.49	4,810.29	305.65	157.24	21.06	799.97	843.08	1,420.26	577.17	10,936.60
Chendipada	6	-	-	-	12.41	-	-	-	-	-	-	-	-	-36.83
BHARATPUR AREA	**2,054**	**18.95**	**18.95**	**25.29**	**12.41**	**4,815.95**	**307.02**	**157.24**	**21.06**	**801.35**	**845.03**	**1,420.26**	**575.23**	**10,899.78**
Lingaraj	1,762	31.50	31.50	24.22	31.76	5,362.25	177.73	42.16	16.07	570.49	578.30	1,245.35	667.05	21,011.21
LINGARAJ AREA	**1,762**	**31.50**	**31.50**	**24.22**	**27.71**	**5,362.25**	**177.73**	**42.16**	**16.07**	**570.49**	**578.30**	**1,245.35**	**667.05**	**21,011.21**
Kaniha	555	16.60	16.60	13.56	31.12	4,168.35	80.86	11.07	0.87	329.88	373.48	1,229.22	855.74	14,204.05
KANIHA AREA	**555**	**16.60**	**16.60**	**13.56**	**28.55**	**4,168.35**	**80.86**	**11.07**	**0.87**	**329.88**	**373.48**	**1,229.22**	**855.74**	**14,204.05**
Hingula	1,388	17.14	17.14	46.79	33.28	4,520.79	224.21	126.02	7.18	688.60	164.21	1,031.15	866.95	14,858.66
Balaram	1,382	12.78	12.78	24.01	15.55	5,114.96	333.03	91.19	9.06	729.14	781.65	1,010.73	229.08	2,927.27
HINGULA AREA	**2,770**	**29.92**	**29.92**	**70.80**	**20.30**	**4,814.70**	**270.69**	**111.14**	**7.98**	**705.92**	**427.93**	**1,022.43**	**594.50**	**17,785.94**
Lajkura	382	12.04	12.04	20.63	38.78	5,611.02	99.73	65.78	4.77	527.56	575.33	1,022.06	446.73	5,378.68
Samaleswari	627	11.16	11.16	61.59	99.31	6,437.94	202.53	131.05	12.57	1,140.58	-221.86	1,190.96	1,412.82	15,763.09
IB VALLEY AREA	**1,009**	**23.20**	**23.20**	**82.23**	**37.73**	**6,124.73**	**149.18**	**97.17**	**8.52**	**822.40**	**191.90**	**1,103.29**	**911.39**	**21,141.77**
Int L-B-L	1,575	62.84	62.84	139.85	50.70	6,569.40	88.44	58.58	9.63	510.00	550.79	879.95	329.17	20,685.94
Lakhanpur	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Int L-B-L	-	-	-	-	-	-	-	-	-	-	-	-	-	
Lilari	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAKHANPUR AREA	**1,575**	**62.84**	**62.84**	**139.85**	**44.11**	**6,569.40**	**88.44**	**58.58**	**9.63**	**510.00**	**550.79**	**879.95**	**329.17**	**20,685.94**
Basundhara West	360	2.04	2.04	0.24	8.09	5,277.81	505.32	114.40	54.83	835.79	929.38	738.49	-190.90	-388.79
Siarmal OCP	57	19.92	19.92	31.24	695.26	6,267.23	10.38	17.60	4.49	191.53	214.88	1,623.06	1,408.18	28,053.02
MAHALAXMI AREA	**417**	**21.96**	**21.96**	**31.48**	**69.16**	**5,421.02**	**56.29**	**26.58**	**9.16**	**251.29**	**281.15**	**1,541.01**	**1,259.86**	**27,664.23**
Kulda	324	38.30	38.30	27.67	187.79	5,344.84	24.00	15.15	3.50	272.78	285.73	1,305.01	1,019.28	39,038.34
Garjanbahal	645	26.68	26.68	33.65	88.97	4,661.02	61.85	48.81	4.19	375.27	337.54	1,450.56	1,113.02	29,693.99
BASUNDHARA AREA	**969**	**64.98**	**64.98**	**61.32**	**97.89**	**4,884.62**	**39.54**	**28.97**	**3.78**	**314.86**	**307.00**	**1,364.77**	**1,057.77**	**68,732.33**
Other Adjustments														**-39,550.00**
TOTAL OC (REV)	**14,156**	**339.03**	**339.03**	**561.38**	**34.89**	**5,431.95**	**155.20**	**59.29**	**8.01**	**620.80**	**535.08**	**1,269.85**	**734.77**	**2,49,112.54**
WASHERY	-	-	-	-	-	-	-	-	-	576.91	978.01	11,521.99	10,543.98	10,543.98
HQ (Interest Income)														**18,451.29**
MCL (REV)	**17,710**	**339.75**	**339.75**	**561.38**	**28.81**	**5,051.26**	**175.18**	**60.48**	**9.73**	**652.23**	**568.29**	**1,302.98**	**734.68**	**2,68,060.91**

EXCAVATION

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2024

{PROVISIONAL}

Month:June-2024

Project	Mine Capcity as on 1.4.2024 (MM3)	Mine Capcity for the month Jun-24 (MM3)	Composite Production Jun-24 (MM3)	% Capacity Utilisation Jun-24 (%)	Jun-23 (%)	GROWTH OVER LAST YEAR (%)
Lajkura	3.01	0.247	0.096	38.62	59.59	-35.18
Samleswari	8.25	0.678	0.239	35.30	29.83	18.33
IB VALLEY AREA	11.26	0.925	0.335	36.19	37.95	-4.64
Belpahar		0.000			0.00	
Lakhanpur(LBL)	17.67	1.452	0.669	46.04	64.15	-28.23
LAKHANPUR AREA	17.67	1.452	0.669	46.04	53.33	-13.67
Basundhara (W)	4.67	0.384	0.068	17.62	26.52	-33.55
MAHALAXMI AREA	4.67	0.384	0.068	17.62	26.52	-33.55
Garjanbahal	13.51	1.110	0.237	21.37	23.22	-7.99
Kulda	0.00	0.000		0.00	0.00	--
BASUNDHARA AREA	13.51	1.110	0.237	21.37	23.22	-7.99
Jagannath	5.62	0.462	0.121	26.17	32.18	-18.68
Ananta	10.05	0.826	0.661	79.96	55.00	45.38
Bhubaneswari						
JAGANNATH AREA	15.67	1.288	0.781	60.67	45.77	32.56
Bharatpur	6.73	0.553	0.142	25.65	26.14	-1.87
BHARATPUR AREA	6.73	0.553	0.142	25.65	26.14	-1.87
Lingaraj	10.68	0.878	0.507	57.71	43.08	33.95
Lingaraj Area	10.68	0.878	0.507	57.71	43.08	33.95
Balaram	16.14	1.327	0.420	31.69	41.72	-24.03
Hingula	6.22	0.511	0.247	48.29	34.70	39.18
HINGULA AREA	22.36	1.838	0.667	36.31	39.34	-7.70
M C L	102.55	8.429	3.41	40.41	38.11	6.02

Departmental Mine Capacity as on 1.4.24 as per CMPDIL (MM3): 102.55

Departmental Mine Capacity as on 1.4.22 as per CMPDIL (MM3): 98.26

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2024
{PROVISIONAL}

Month:April 2024 To June-2024

Project	Mine Capcity as on 1.4.2024	Mine Capacity April 24 to June 24	Composite Production April 24 to June 24	% Capacity Utilisation		
				April'2024 to June'2024	April'2023 to June'2023	GROWTH OVER LAST YEAR
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)
Lajkura	3.01	0.750	0.334	44.50	61.31	-27.42
Samleswari	8.25	2.057	0.585	28.46	35.94	-20.81
IB VALLEY AREA	11.26	2.807	0.919	32.75	42.86	-23.59
Belpahar		0.000			0.00	
Lakhanpur(LBL)	17.67	4.405	2.000	45.39	63.97	-29.04
LAKHANPUR AREA	17.67	4.405	2.000	45.39	53.33	-14.88
Basundhara (W)	4.67	1.164	0.252	21.68	26.32	-17.64
MAHALAXMI AREA	4.67	1.164	0.252	21.68	26.32	-17.64
Garjanbahal	13.51	3.368	0.798	23.68	26.70	-11.30
Kulda	0.00	0.000		0.00	-	--
BASUNDHARA AREA	13.51	3.368	0.798	23.68	26.70	-11.30
Jagannath	5.62	1.401	0.372	26.52	29.58	-10.36
Ananta	10.05	2.506	1.654	66.00	53.76	22.78
Bhubaneswari		0.000				
JAGANNATH AREA	15.67	3.907	2.025	51.84	43.98	17.88
Bharatpur	6.73	1.678	0.495	29.49	24.54	20.16
BHARATPUR AREA	6.73	1.678	0.495	29.49	24.54	20.16
Lingaraj	10.68	2.663	1.362	51.14	43.73	16.95
Lingaraj Area	10.68	2.663	1.362	51.14	43.73	16.95
Balaram	16.14	4.024	1.254	31.17	45.11	-30.91
Hingula	6.22	1.551	0.619	39.94	38.74	3.10
HINGULA AREA	22.36	5.575	1.874	33.61	42.95	-21.75
M C L	102.55	25.567	9.72	38.04	39.58	-3.91

Departmental Mine Capacity as on 1.4.24 as per CMPDIL (MM3): 102.55
Departmental Mine Capacity as on 1.4.22 as per CMPDIL (MM3): 98.26

"% AVAILABILITY of HEMM (Absolute)

April-2024 toJune-2024

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'24 to June'24	APR'23 to June'23	APR'24 to June'24	APR'23 to June'23	APR'24 to June'24	APR'23 to June'23	APR'24 to June'24	APR'23 to June'23	APR'24 to June'24	APR'23 to June'23
Lajkura	83	92			73	78	85	97	90	96
Samleswari	89	92	86	86	94	92	94	57	97	100
IB VALLEY AREA	**86**	**92**	**86**	**86**	**85**	**85**	**89**	**77**	**94**	**97**
Belpahar		86				97		88		100
Lakhanpur	87	89	80	78	90	78	80	87	98	98
LAKHANPUR AREA	**87**	**88**	**80**	**78**	**90**	**82**	**80**	**88**	**98**	**99**
Basundhara We	89	97	86	91	79	96	81	83	91	96
MAHALAXMI AREA	**89**	**97**	**86**	91	**79**	96	**81**	83	**91**	96
Garjanbahal	97	98	88	53	98	96	86	82	99	99
Kulda	76	82			**96**		64	71		
BASUNDHARA AREA	**92**	**97**	**88**	**53**	**97**	**96**	**78**	**79**	**99**	**99**
Jagannath	90	87			81	94	55	73	94	92
Ananta	63	76	79	78	80	89	77	74	90	80
Bhubaneswari	79	0					54	90		
JAGANNATH AREA	**72**	**75**	**79**	**78**	**80**	**91**	**63**	**78**	**92**	**86**
Bharatpur	78	94			91	91	79	71	95	96
BHARATPUR AREA	**78**	**94**			***91***	**91**	***79***	**71**	**95**	**96**
Lingaraj	69	89	88	85	74	87	68	77	90	95
Lingaraj Area	**69**	**89**	**88**	**85**	**74**	**87**	**68**	**77**	**90**	**95**
Balaram	75	76	83	62	73	83	74	64	94	48
Hingula	74	90	88	89	73	86	71	57	99	100
HINGULA AREA	**75**	**82**	**85**	**67**	**73**	**85**	**72**	**61**	**97**	**79**
M C L	**81**	**87**	**84**	**73**	**85**	**88**	**75**	**77**	**95**	**94**
CMPDI NORM ->	**80%**				**67%**		**70%**		**78%**	

"% UTILIZATION of HEMM (Absolute)

April-2024 to June-2024

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'24 to June'24	APR'23 to June'23	APR'24 to June'24	APR'23 to June'23	APR'24 to June'24	APR'23 to June'23	APR'24 to June'24	APR'23 to June'23	APR'24 to June'24	APR'23 to June'23
Lajkura	28	27			17	12	15	11	11	2
Samleswari	21	22	32	35	6	7	25	14	4	14
IB VALLEY AREA	**24**	**24**	**32**	**35**	**11**	**9**	**20**	**12**	**7**	**6**
Belpahar		9				2		14		0
Lakhanpur	22	26	47	40	9	13	29	21	5	8
LAKHANPUR AREA	**22**	**22**	**47**	**40**	**9**	**11**	**29**	**19**	**5**	**4**
Basundhara We	13	14	30	40	7	7	9	7	9	2
MAHALAXMI AREA	**13**	14	**30**	40	**7**	7	**9**	7	**9**	2
Garjanbahal	23	9	15	26	15	5	27	21	8	5
Kulda	14	4			**22**		19	15		
BASUNDHARA AREA	**21**	**8**	**15**	**26**	**16**	**5**	**24**	**19**	**8**	**5**
Jagannath	22	25			12	14	10	13	4	8
Ananta	14	14	54	46	19	20	21	21	13	6
Bhubaneswari	24	9					11	12		
JAGANNATH AREA	**17**	**17**	**54**	**46**	**15**	**17**	**14**	**15**	**9**	**7**
Bharatpur	15	24			13	14	19	20	14	4
BHARATPUR AREA	**15**	**24**			***13***	**14**	***19***	**20**	**14**	**4**
Lingaraj	22	23	48	55	17	13	16	15	14	7
Lingaraj Area	**22**	**23**	**48**	**55**	**17**	**13**	**16**	**15**	**14**	**7**
Balaram	16	18	28	25	9	11	16	15	6	1
Hingula	26	22	34	36	15	15	19	19	3	1
HINGULA AREA	**20**	**20**	**30**	**27**	**11**	**12**	**17**	**16**	**4**	**1**
M C L	**20**	**19**	**39**	**37**	**13**	**11**	**19**	**16**	**8**	**5**
CMPDI NORM ->	**58%**				**50%**		**45%**		**40%**	

"% AVAILABILITY of HEMM (Absolute)

Jun-24

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	June'24	June'23	June'24	June'23	June'24	June'23	June'24	June'23	June'24	June'23
Lajkura	74	92			65	78	89	97	93	96
Samleswari	88	92	80	86	95	92	92	57	96	100
IB VALLEY AREA	**82**	**92**	**80**	**86**	**81**	**85**	**91**	**77**	**95**	**97**
Belpahar		86				97		88		100
Lakhanpur	88	89	91	78	89	78	77	87	99	98
LAKHANPUR AREA	**88**	**88**	**91**	**78**	**89**	**82**	**77**	**88**	**99**	**99**
Basundhara We	89	97	80	91	78	96	89	83	92	96
MAHALAXMI AREA	**89**	97	80	91	78	96	89	83	92	96
Garjanbahal	97	98	87	53	99	96	85	82	99	99
Kulda	95	82			96		77	71		
BASUNDHARA AREA	**96**	**97**	**87**	**53**	**98**	**96**	**82**	**79**	**99**	**99**
Jagannath	91	87			72	94	56	73	91	92
Ananta	69	76	81	78	79	89	82	74	96	80
Bhubaneswari	69	0					44	90		
JAGANNATH AREA	**76**	**75**	**81**	**78**	**76**	**91**	**62**	**78**	**94**	**86**
Bharatpur	84	94			92	91	79	71	95	96
BHARATPUR AREA	**84**	**94**			**92**	**91**	**79**	**71**	**95**	**96**
Lingaraj	62	**89**	**89**	**85**	**76**	**87**	**71**	**77**	**89**	**95**
Lingaraj Area	**62**	**89**	**89**	**85**	**76**	**87**	**71**	**77**	**89**	**95**
Balaram	71	76	82	62	76	83	81	64	95	48
Hingula	64	90	87	89	68	86	70	57	99	100
HINGULA AREA	**69**	**82**	**84**	**67**	**73**	**85**	**76**	**61**	**98**	**79**
M C L	**82**	**87**	**85**	**73**	**84**	**88**	**76**	**77**	**96**	**94**
CMPDI NORM ->	**80%**				**67%**		**70%**		**78%**	

%UTILIZATION OF HEMM(Absolute)

Jun-24

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	June'24	June'23	June'24	June'23	June'24	June'23	June'24	June'23	June'24	June'23
Lajkura	25	27			17	12	15	11	11	2
Samleswari	21	22	30	35	6	7	24	14	6	14
IB VALLEY AREA	**23**	**24**	**30**	**35**	**11**	**9**	**19**	**12**	**8**	**6**
Belpahar		9				2		14		0
Lakhanpur	19	26	50	40	9	13	29	21	4	8
LAKHANPUR AREA	**19**	**22**	**50**	**40**	**9**	**11**	**29**	**19**	**4**	**8**
Basundhara We	14	14	22	40	9	7	8	7	8	2
MAHALAXMI AREA	**14**	14	22	40	9	7	8	7	8	2
Garjanbahal	20	9	21	26	13	5	27	21	6	5
Kulda	18	4			18		**20**	15		
BASUNDHARA AREA	**19**	**8**	**21**	**26**	**13**	**5**	**24**	**19**	**6**	**5**
Jagannath	22	25			11	14	10	13	4	8
Ananta	18	14	58	46	18	20	21	21	7	6
Bhubaneswari	27	0					7	12		
JAGANNATH AREA	**20**	**17**	**58**	**46**	**15**	**17**	**13**	**15**	**6**	**7**
Bharatpur	13	24			12	14	18	20	10	4
BHARATPUR AREA	**13**	**24**			**12**	**14**	**18**	**20**	**10**	**4**
Lingaraj	18	**23**	**48**	**55**	**17**	**13**	**17**	**15**	**13**	**7**
Lingaraj Area	**18**	**23**	**48**	**55**	**17**	**13**	**17**	**15**	**13**	**7**
Balaram	17	18	29	25	9	11	16	15	4	1
Hingula	24	22	38	36	14	15	20	19	2	1
HINGULA AREA	**19**	**20**	**32**	**27**	**11**	**12**	**18**	**16**	**3**	**1**
M C L	**19**	**19**	**40**	**37**	**12**	**11**	**19**	**16**	**6**	**5**
CMPDI NORM ->	**58%**				**50%**		**45%**		**40%**	

ELECTRICAL & MECHANICAL

Crushing Capacity and Utilization of Existing Feeder Breaker/ Crusher of MCL for June 2024									
Name of the Project	CHP Capacity (MTY)	Coal Crushed (MT)				% Capacity Utilization			
		Jun-24	Prog'24-25	Jun-23	Prog'23-24	Jun-24	Prog'24-25	Jun-23	Prog'23-24
Jagannath OCP	CHP (1.0)	0.0000	0.0000	0.0000	0.0000	0.00%	0.00%	0.00%	0.00%
	FB (2.0)	0.0442	0.1797	0.0129	0.0332	26.49%	35.94%	7.74%	6.65%
Ananta OCP	FB (1.0)	0.0439	0.0452	0.0251	0.0643	52.63%	18.09%	30.12%	25.72%
Lajkura OCP	FB (1.0)	0.0639	0.1447	0.0639	0.2131	76.67%	57.90%	76.68%	85.26%
Lingaraj OCP	FB (2.0)	0.3702	0.8920	0.2190	0.6238	222.14%	178.39%	131.40%	124.76%
Bharatpur OCP	CHP (3.5)	0.1163	0.3404	0.0985	0.2839	39.87%	38.90%	33.77%	32.44%
Total	**10.5**	**0.6384**	**1.6020**	**0.4194**	**1.2183**	**72.96%**	**61.03%**	**47.93%**	**46.41%**

Note: 1. Crushing at Jagannath OCP is reduced due to stoppage of TTPS.

POWER CONSUMPTION REPORT FOR JUNE 2024

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
	Colliery / Project	KVA	KVA	Rs		Rs	Rs	K.W.H.	Rs	Te	CuM	Coal KWH / Te	Comp KWH / CuM	Coal Rs/ Te	Comp Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035		30000.00	29957.60	0.00	0.96	0.00	0.00	13982789	97523677	4619151	9478717	3.03	1.14	21.11	7.95	6.97
	Integrated LBL							5996047	41819736	3261379	5877601	1.84	0.76	12.82	5.33	6.97
	Samaleswari OCP							1664715	11610643	1001610	2592473	1.66	0.52	11.59	3.63	6.97
	Lajkura OCP							661455	4613352	327432	1008643	2.02	0.55	14.09	3.83	6.97
	CWS, IB C.F.							60326	420747							6.97
	Central Hospital, Ib Valley Coalfields							302403	2109124							6.97
	OC 2							2148858	14987318	13710		156.74		1093.17		6.97
	OC 3							552502	3853452	0						6.97
	OC 4							407176	2839869	0						6.97
	HRC							319184	2226168	0		-		-		6.97
	HBI							1870123	13043268	15020		124.51		868.39		6.97
Nandira S/s, LRI-21		36000.00	39680.00	920000.00	0.96	0.00	0.00	20145600	138605489	8055027	13031597	2.50	1.13	17.21	7.75	6.88
	Jagannath OCP							1763592	12133840	620294	743577	2.84	1.58	19.56	10.86	6.88
	Balanda OCP							1902663	13090680	0	0	-	-	-	-	6.88
	Ananta OCP							745878	5131781	2046124	2537495	0.36	0.20	2.51	1.36	6.88
	Bhubaneswari OCP							756340	5203758	1255527	3572671	0.60	0.17	4.14	1.20	6.88
	C.W.S., Talcher							503883	3466812							6.88
	Hingula OCP							824797	5674755	950574	2745351	0.87	0.25	5.97	1.71	6.88
	Balram OCP							1365907	9397695	702043	916045	1.95	1.02	13.39	7.02	6.88
	Talcher Mine							1446145	9949748							6.88
	Deulbera Mine							559915	3852319							6.88
	Nandira Mine							463573	3189466	3798		122.06		839.78		6.88
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							882804	6073854							6.88
	IWSS, Talcher							509930	3508413							6.88
	Handidhua Mine							473651	3258804							6.88
	Lingaraj OCP							4429135	30473276	1571531	1318890	2.82	1.95	19.39	13.45	6.88
	Bharatpur OCP							3517388	24200288	905136	1197568	3.89	2.02	26.74	13.89	6.88
Basundhara, RRKL/2-0016		8000.00	6912.94	0.00	0.99	0.00	0.00	3127001	21307367	4311228	4274923	0.73	0.46	4.94	3.10	6.81
Kaniha, LRI-0067		665.50	398.00	0.00	0.98	0.00	0.00	120078	903960	880667	688158	0.14	0.10	1.03	0.74	7.53
Bhubaneswar Office, 51LI		115.00	124.44	2360.00	1.00	0.00	0.00	40245	286411							7.12
A.V.Colony, BRL/1-0076		1400.00	985.20	0.00	0.99	0.00	0.00	280185	1485405							5.30
J.V.Office, BRL/1-0025		900.00	755.70	0.00	1.00	0.00	0.00	212310	1273448							6.00
J.V.Colony, BRL/1-0077		560.00	711.00	0.00	0.98	0.00	0.00	282105	1516385							5.38
TOTAL MCL		77640.50	79524.88	922360.00	0.96	0.00	0.00	38190313	262902142	17866073	27473395	2.14	1.00	14.72	6.88	6.88

POWER CONSUMPTION REPORT FOR JUNE 2024 (PROGRESSIVE)

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price	Power Factor
	Colliery / Project	KVA	KVA	Rs	Rs	Rs	K.W.H.	Rs	Te	CuM	Coal KWH / Te	Comp KWH / CuM	Coal Rs/Te	Comp Rs / CuM	Rs / KWH	
Jorabaga S/s, BRL/7-0035		30000.00	29957.60	0.00	0.00	0.00	40668993	265452073	13285479	31746478	3.06	1.02	19.98	6.68	6.53	
	Lakhanpur OCP						17685272	115434186	9545720	19824387	1.85	0.69	12.09	4.51	6.53	
	Samaleswari OCP						4788920	31257937	2117331	8666692	2.26	0.48	14.76	3.14	6.53	
	Lajkura OCP						1902821	12419972	1531443	3255399	1.24	0.46	8.11	2.97	6.53	
	CWS, IB C.F.						181641	1185596							6.53	
	Central Hospital, Ib Valley Coalfields						869928	5678139							6.53	0.97
	OC 2						6181662	40348554	46615		132.61		865.57		6.53	
	OC 3						1589393	10374184							6.53	
	OC 4						1171331	7645437							6.53	
	HRC						918204	5993245			-		-		6.53	
	HBI						5379820	35114822	44370		121.25		791.41		6.53	
Nandira S/s, LRI-21		36000.00	39880.00	2470000.00	0.00	0.00	59410200	390621800	23010250	40398465	2.58	1.09	16.98	7.20	6.57	
	Jagannath OCP						4842306	31838140	1760530	1972428	2.75	1.60	18.08	10.50	6.57	
	Balanda OCP						5136729	33773969			-	-	-	-	6.57	
	Ananta OCP						2252877	14812659	5862788	7920101	0.38	0.20	2.53	1.29	6.57	
	Bhubaneswari OCP						2525448	16604809	3207946	11103045	0.79	0.19	5.18	1.27	6.57	
	C.W.S., Talcher						1772615	11654936							6.57	
	Hingula OCP						2523281	16590562	2664480	8350999	0.95	0.25	6.23	1.67	6.57	
	Balram OCP						4214381	27709537	1979887	3579712	2.13	0.88	14.00	5.81	6.57	0.96
	Talcher Mine						4112664	27040750							6.57	
	Deulbera Mine						1133908	7455442							6.57	
	Nandira Mine						1444031	9494499	13236		109.10		717.32		6.57	
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony						2610603	17164702							6.57	
	IWSS, Talcher						1567419	10305776							6.57	
	Handidhua Mine						1508896	9920987							6.57	
	Lingaraj OCP						13340007	87710484	4721388	3741204	2.83	2.03	18.58	13.32	6.57	
	Bharatpur OCP						10425034	68544549	2799995	3730976	3.72	1.92	24.48	12.65	6.57	
Basundhara, RRKL/2-0016		8000.00	8175.34	311347.50	0.00	0.00	10130997	67108975	13004901	13595321	0.78	0.47	5.16	3.13	6.62	0.99
Kaniha, LRI-0067		665.50	411.20	0.00	0.00	0.00	337723	2349073	2540526	2025502	0.13	0.09	0.92	0.66	6.96	0.98
Bhubaneswar Office, 51LI		115.00	135.48	11130.00	0.00	0.00	117249	840116							7.17	1.00
A.V.Colony, BRL/1-0076		1400.00	1044.80	0.00	0.00	0.00	798450	4015548							5.03	0.99
J.V.Office, BRL/1-0025		900.00	843.00	0.00	0.00	0.00	629697	3410037							5.42	1.00
J.V.Colony, BRL/1-0077		560.00	789.00	0.00	0.00	0.00	791475	4088956							5.17	0.99
TOTAL MCL		77640.50	79524.88	2792477.50	0.00	0.00	112884784	737886578	51841156	87765766	2.18	0.95	14.23	6.20	6.54	0.97

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF JUNE 2024 & PROGRESSIVE UP TO JUNE 2024-VIS-JUNE 2023

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		JUNE'24	Prog.	JUNE'23	Prog.	Monthly	Yearly	JUNE'24	JUNE'23		JUNE'24	Prog.	JUNE'23	Prog.	JUNE'24	Prog.	JUNE'24	Prog.	JUNE'23	Prog.	JUNE'23	Prog.
1	Nandira	3798	13236	6105	13845	-37.79	-4.40	7	6	6	21.70	24.56	39.13	29.97	65.86	64.58	23.45	25.16	60.83	66.91	29.45	19.82
Talcher area		3798	13236	6105	13845	-37.79	-4.40	7	6	6	21.70	24.56	39.13	29.97	65.86	64.58	23.45	25.16	60.83	66.91	29.45	19.82

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF JUNE 2024 & PROGRESSIVE UP TO JUNE 2024-VIS-JUNE 2023

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		JUNE'24	Prog.	JUNE'23	Prog.	Monthly	Yearly	JUNE'24	JUNE'23		JUNE'24	Prog.	JUNE'23	Prog.	JUNE'24	Prog.	JUNE'24	Prog.	JUNE'23	Prog.	JUNE'23	Prog.
1	OR-2	13710	46615	14935	48980	-8.20	-4.83	7	7	5	78.34	86.48	82.06	90.87	49.86	48.60	33.67	35.70	69.55	72.02	32.17	33.36
2	HBI	15020	44370	16315	47695	-7.94	-6.97	7	8	5	85.83	82.32	78.44	77.43	60.23	66.22	25.61	24.17	81.52	75.76	24.19	22.58
Orient area		28730	90985	31250	96675	-8.06	-5.89	14	15	10	82.09	84.40	80.13	83.70	55.05	57.41	29.64	29.94	75.93	74.02	27.91	27.61

SAFETY & TRAINING

	PROFORMA FOR REPORTING ACCIDENT STATISTICS(Figures are provisional subject to reconciliation)
COMPANY	MAHANADI COALFIELDS LIMITED
Period	June' 2024 (Compared to the same period of last year)

TABLE I

Particulars	2024	2023
Fatal Accidents	2	3
Fatalities	2	5
Serious Accidents	0	1
Serious Injuries	0	4

TABLE II

Sl No	Particulars	Details	This Month This Year	This Month LastYear	Progr. from January to June This Year	Progr. from January to June Last Year	Progr. From April to June This Year	Progr. From April to June Last Year
			2024	2023	2024	2023	2024-25	2023-24
1	Coal Production (in MT)	From UG Mines	0.033	0.037	0.237	0.259	0.105	0.111
		From OC Mines	17.833	15.281	112.157	101.392	51.736	45.949
		Overall	17.866	15.318	112.394	101.651	51.841	46.060
2	Coal Production (in M.Cum.)	From UG Mines	0.020	0.022	0.143	0.156	0.063	0.067
		From OC Mines	10.743	9.205	67.564	61.080	31.166	27.680
		Overall	10.763	9.228	67.707	61.236	31.230	27.747
3	O.B Prodn.(in M.Cum.)	From OC Mines	27.473	21.166	172.590	168.941	87.765	70.586
4	Production of excavated material in MM3	From UG Mines	0.020	0.022	0.143	0.156	0.063	0.067
		From OC Mines	38.216	30.371	240.154	230.021	118.931	98.266
		Overall	38.236	30.394	240.297	230.177	118.995	98.333
5	Man shift deployed (in Lakhs)	In UG mines (Including surface of UG mines)	0.519	0.542	3.177	3.261	1.577	1.631
	(in Lakhs)	In OC mines (Including surface of OC mines)	7.483	8.845	44.626	44.404	22.422	23.236
		Overall	8.002	9.387	47.803	47.665	23.999	24.867
	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	0.000	0.000	0.000	0.000	0.000	0.000
7	No. of Fatalities	In UG mines(including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	1	0	2	5	2	3
		Overall	1	0	2	5	2	3
8	Absolute incr./Decr. in fatality	In UG mines(including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	1	0	-3	0	-1	-1
		Overall	1	0	-3	0	-1	-1
9	%age incr./Decr. in fatality	In UG mines(including those at surface of UG mines)	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0
		In OC mines (Including those at surface of OC mines)	#DIV/0!	-100	-60	-50	-33.333333	-100
		Overall	#DIV/0!	-100	-60	-25	-33.333333	-100
10	Fatality rate per Mte	In UG mines(including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.056	0.000	0.018	0.049	0.039	0.065
		Overall	0.056	0.000	0.018	0.049	0.039	0.065
11	Fatality rate per MM3 excavated material	In UG mines(including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.026	0.000	0.008	0.022	0.017	0.031
		Overall	0.026	0.000	0.008	0.022	0.017	0.031
12	Fatality rate per 3 lakh MS	In UG mines(including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.401	0.000	0.134	0.338	0.268	0.387
		Overall	0.375	0.000	0.126	0.315	0.250	0.362
13	Fatality rate/1000 persons employed	In UG mines(including fatalities at surface of UG mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including fatalities at surface of OC mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	No. of Serious Injuries	In UG mines(including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	0	4	0	3
		Overall	0	0	0	4	0	3
15	Absolute incr./Decr. in Ser. inj.	In UG mines(including serious injuries at surface of UG	0	0	0	-2	0	-2
		In OC mines (Including serious injuries at surface of OC	0	-1	-4	3	-3	2
		Overall	0	-1	-4	1	-3	0
16	%age increase/Decrease in Sr. inj.	In UG mines(including serious injuries at surface of UG	#DIV/0!	0	#DIV/0!	-66.666667	#DIV/0!	-66.666667
		In OC mines (Including serious injuries at surface of OC	#DIV/0!	0	-100	42.8571429	-100	40
		Overall	#DIV/0!	0	-100.00	10.00	-100	0
17	Serious injury rate per Mte	In UG mines(including serious injuries at surface of UG	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC	0.000	0.000	0.000	0.039	0.000	0.065
		Overall	0.000	0.000	0.000	0.039	0.000	0.065
18	Sr. injury rate per MM3 excavated material	In UG mines(including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.000	0.017	0.000	0.031
		Overall	0.000	0.000	0.000	0.017	0.000	0.031
19	Serious injury rate per 3 lakh MS	In UG mines(including serious injuries at surface of UG	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC	0.000	0.000	0.000	0.270	0.000	0.387
		Overall	0.000	0.000	0.000	0.252	0.000	0.362
20	Sr. inju. Rate/1000 persons empl	In UG mines(including serious injuries at surface of UG	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including serious injuries at surface of OC	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE –III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY 2024 TO JUNE 2024)

PLACE	FATAL		SERIOUS	
	2024	2023	2024	2023
UG	0(0)	0(0)	0(0)	0(0)
OC	2(2)	3(5)	0(0)	1(4)
Surface	0(0)	0(0)	0(0)	0(0)
TOTAL	2(2)	3(5)	0(0)	1(4)

CAUSE	FATAL (JANUARY TO JUNE)		SERIOUS (JANUARY TO JUNE)	
	2024	2023	2024	2023
Dumpers/Dozer	0(0)	1(3)	0(0)	0(3)
Trucks	2(2)	2(2)	0(0)	0(0)
Surface Miner	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	0(0)	0(0)	0(0)	0(0)
Non-transport m/c	0(0)	0(0)	0(0)	0(0)
Miscellaneous	0(0)	0(0)	0(0)	0(0)
Fall of object/persons	0(0)	0(0)	0(0)	1(1)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	0(0)	0(0)	0(0)
Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	**2(2)**	**3(5)**	**0(0)**	**1(4)**

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CALENDAR YEAR 2024 MINE WISE (FATALITY)

Name of the Mine	FATALITY – 2024 (JANUARY to JUNE)				FATALITY – 2023 (JANUARY to JUNE)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Integrated LBL		1(1)	0(0)	1(1)				
Siarmal		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ganjanbahal		0(0)	0(0)	0(0)	0(0)	2(4)	0(0)	2(4)
Kulda		1(1)	0(0)	1(1)	0(0)	0(0)	0(0)	0(0)
Jagannath		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur		0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Kaniha		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	**0(0)**	**2(2)**	**0(0)**	**2(2)**	**0(0)**	**3(5)**	**0(0)**	**3(5)**

CALENDAR YEAR 2024 MINE WISE (SERIOUS INJURY)

Name of the Mine	SERIOUS – 2024 (JANUARY to JUNE)				SERIOUS – 2023 (JANUARY to JUNE)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Ganjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(3)	0(0)	0(3)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Integrated LBL	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Siarmal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**1(4)**	**0(0)**	**1(4)**

REPORT UPTO THE MONTH OF JUNE'2023 (FINANCIAL YEAR 2024-25)

ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2024-25		2023-24	
	FATAL	SERIOUS	FATAL	SERIOUS
April	1(1)	0(0)	1(3)	0(3)
May	0(0)	0(0)	0(0)	0(0)
June	1(1)	0(0)	0(0)	0(0)
July				
August				
September				
October				
November				
December				
January				
February				
March				
TOTAL	2(2)	0(0)	1(3)	0(3)

FINANCIAL YEAR 2024-25
FATALITIES / SERIOUS INJURIES MINEWISE

NAME OF THE MINE	JUNE'24		JUNE'23		PROG- 2024-25 UPTO JUNE		PROG- 2023-24 UPTO JUNE	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Integrated LBL	0(0)	0(0)			1(1)	0(0)		
Siarmal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(3)	0(0)	0(0)	1(3)	0(3)
Kulda	1(1)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	1(1)	0(0)	0(0)	0(0)	2(2)	0(0)	1(3)	0(3)

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Monthly Training Report of MCL for the Month of June' 2024

Report Summary	Last Year 2024-25	Total Current Month	Progressive up to current Month
Total No of Person Trained in MCL	16627	2031	4518
Total No of Person Trained in House Trainig Centres	15095	378	2655
Total No of Person Trained in outside Training Centres	1532	187	397
Total no. of Training Mandays (TMD) achieved	153967	14024	35355

Monthly Report	Last Year 2024-25	Total Nos. Trained this Month Jun'2024	Total Training Mandays (TMD) (Current Mth)	Progressive Nos. Trained (up to current Month)	Prog. TMD
Total Executives	3371	484	1736	1067	3331
Total Supervisors	985	37	200	156	365
Total Workers	5166	359	3916	993	7696
Total Contractual Workers	7105	1151	8172	2302	23963
Total	16627	2031	14024	4518	35353
External Programme within India (HRD Dept., HQ)					
No. of Prog	196	27		53	
Executives	1267	187	1283	397	2364
Supervisor	122	0	0	0	0
worker	143	0	0	0	0
Total	1532	187	1283	397	2364
External Programme outside India					
No. of Prog	0	0		0	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	0	0	0	0	0
Total	0	0	0	0	0
Training Conducted by MTI, MCL HQ					
No. of Prog	76	9		23	
Executives	1558	241	353	522	775
Supervisor	176	8	8	46	70
worker	170	19	21	55	69
Total	1904	268	382	623	914
Training Conducted by BTI, Lakhanpur					
No. of Prog	78	4		13	
Executives	443	55	95	144	184
Supervisor	253	18	148	94	246
worker	473	5	8	147	322
Total	1169	78	251	385	752
Training Conducted by MEETI, Talcher					
No. of Prog	62	4		11	
Executives	103	1	5	4	8
Supervisor	434	11	44	16	49
worker	849	20	49	101	130
Total	1386	32	98	121	187
GVTCs Training					
No. of Prog	213	16		29	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	3531	315	3838	690	7175
Total	3531	315	3838	690	7175
Training report for Contractual Employees					
Basis Training	4455	835	8136	1606	21386
Refresher Training	2188	127	36	444	2366
Special Training	360	0	0	43	44
Change of Job	41	0	0	20	162
Total	7105	1151	8172	2302	23963

PERSONNEL (MANPOWER)

MCL

FORMAT - P.14

MONTHLY MANPOWER REPORT | Area :- MCL Total | Month :- June-24

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Fe-male
A (i)	CMD/FD/CVO/ Deputationist		6	
B.	1.Monthly Rated			
(i)	T&S Gr.A1	25	519	48
(ii)	T&S Gr.A	47	498	48
(iii)	T&S Gr.B	61	667	30
(iv)	T&S Gr.C	78	1061	48
(v)	T&S Gr.D	7	225	36
(vi)	T&S Gr.E	9	39	5
(vii)	T&S Gr.F	12	100	6
(viii)	T&S Gr.G	1	200	17
(ix)	T&S Gr.H	1	56	97
	Sub Total [B(1)]	241	3365	335
	2.Clerical Grade			
(i)	T&S Gr.A1		267	33
(ii)	T&S Gr.A		198	30
(iii)	Clerical Spl.Gr.		282	70
(iv)	Clerical Gr.I		219	144
(v)	Clerical Gr.II		64	43
(vi)	Clerical Gr.III		505	327
	Sub Total -		1535	647
	Sub Total (MR)	241	4900	982
	Total MR	6123		

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Fe-male
A (ii)	Executive	70	1641	98
	Total Exe.	1809		
C.	Daily Rated			
1	Non-Exe. Cat.			
(i)	Cat-VI	187	273	2
(ii)	Cat-V	282	430	11
(iii)	Cat-IV	377	710	35
(iv)	Cat-III			
	a- Tramrs.	14	17	
	b- Others .	129	267	10
(v)	Cat-II	150	1427	73
(vi)	Cat-I	523	3112	1376
	Sub Total [C(1)]	1662	6236	1507
2	Excavation Cat.			
(i)	Excv.Cat-Spl.		382	
(ii)	Excv.Cat-A		893	2
(iii)	Excv.Cat-B	22	786	22
(iv)	Excv.Cat-C	29	562	14
(v)	Excv.Cat-D		550	12
(vi)	Excv.Cat-E		617	12
	Sub total [C(2)]	51	3790	62
	Sub Total (DR)	1713	10026	1569
	Total DR	13308		

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Fe-male
D.	PIECE RATED			
(i)	Tub Loader			
(ii)	Wagon Loader			
(iii)	Others			
	Sub Total -			
E.	BADLIS			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
F.	CASUALS			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
	Grand Total (A to F)	2024	16573	2649
	Total	21246		
G.	Apprentices (Under Act)			
H.	Stipend Trainees			
I.	Persons under M. Act			
J.	Contractors' Labour			
	Sub-GRAND TOTAL	2024	16573	2649
	GRAND Sum-TOTAL	21246		

MAHANADI COALFIELDS LIMITED

Area :- **MCL Summary**

(Analysis of Increase in Manpower for the Month of : **June/24**

P/14.1(A)

Sl	Category	Previous Month			Actual Increase									
					Appointment of Dependant of Employees		Appoint-ment of Land Losers	Fresh Recruitment	Re-Instatement / Re-Appointment	Regulari-zation	Transfer-In (Inter & Intra Subsidiary)	Promotion /Demotion	Training under Apprntc. Act / PDPT	Total Increase
		Male	Female	Total	9.3.0 Died in Harness	9.4.0 Medical Unfit								
	1	2	3	4	5	6	7	8		9	10	11	13	14
A	**CMD/FD/CVO/ Deputationsist**	6		**6**										
1	**Executive**	1724	100	**1824**				4			46			**50**
2	**Monthly Rated**	5175	985	**6160**						8	2	40		**50**
3	**Daily Rated**	11806	1566	**13372**	11		3	1		6	3	71		**95**
4	**Piece Rated**													
5	Badlis													
6	Co. Trainees													
	Sub-Total	**18711**	**2651**	**21362**	**11**		**3**	**5**		**14**	**51**	**111**		**195**
7	Apprentice/PDPT													
	Grand Total	**18711**	**2651**	**21362**	**11**		**3**	**5**		**14**	**51**	**111**		**195**

MAHANADI COALFIELDS LIMITED

Area :- **MCL Summary**

(Analysis of Decrease in Manpower for the Month c **June/24**

P/14.1 (B)

Sl	Category	Retire-ment	Resig-nation	Medical Unfit	Death	Actual Decrease				Transfer-Out (Inter & Intra Subsidiary)	Regulari-zation	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination / Removal	Dismissal	VRS / BPE	Promotion / Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	**CMD/FD/CVO/ Deputationsist**														
1	**Executive**	-14	-1							-50		**-65**	**50**	**-15**	
2	**Monthly Rated**	-38			-1				-40	-3	-5	**-87**	**50**	**-37**	
3	**Daily Rated**	-67			-9				-71	-3	-9	**-159**	**95**	**-64**	
4	**Piece Rated**														
5	Badlis														
6	Co. Trainees														
	Sub-Total	**-119**	**-1**		**-10**				**-111**	**-56**	**-14**	**-311**	**195**	**-116**	
7	Apprentice/PDPT														
	Grand Total	**-119**	**-1**		**-10**				**-111**	**-56**	**-14**	**-311**	**195**	**-116**	

MAHANADI COALFIELDS LIMITED

Area :- **MCL Total**

(Monthly Manpower Report for the Month of : **June/24**

P/14.2

Category	Manpower on		
	Rev. A/C	Cap. A/C	Total
CMD/FD/CVO/ Deputationist	6		6
Executive	1,698	111	1,809
Monthly Rated	5,690	433	6,123
Daily Rated	12,681	627	13,308
Piece Rated			
Badliis			
Stipendry. Trainees			
Apprentices/PDPT			
Total	**20075**	**1171**	**21,246**

Details in respect of certain Supervisory/Technical Personnel

Post	Working Strength	Post	Working Strength
Surveyor+Surv.Officer	152	Pharmacist	57
Overman	673	Staff Nurse	82
Min. Sirdar/ PCSA	372	Excvtr. Operator	
S. Firer		Dozer Operator	182
Elec. Supv.(E&M+Xvn)	353	Dumper Operator	806
Foreman(E&M)	11	Drill Operator	222
Foreman(xVn)	232	Shovel Operator	224
		Crane Operator	68
		Grader Operator	29
		Pay Loader Operator	64

Sl.	Description	CMD / FD/ CVO/ Deputationist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badliis	Stipendry. Trainees
Addition during the Month								
1	Appointment		4		15			
2	Re-Instatement / Re-Appointment							
3	Transfer from other Company		22					
4	Promotion/Demotion			40	71			
5	Regularization			8	6			
Total Addition			**26**	**48**	**92**			
Separation during the Month								
1	Superannuation		-14	-38	-67			
2	VRS							
3	Resignation		-1					
4	Death			-1	-9			
5	Termination/Removal							
6	Dismissal							
7	Med. Unfit							
8	Promotion/Demotion			-40	-71			
9	Regularization			-5	-9			
10	Transfer to Other Co.		-26	-1				
Total Separation			**-41**	**-85**	**-156**			

June-24

MCL

Sl No.	Category	TOTAL NUMBER EMPLOYED Existing				NEW Project/unit Under				Other Establishments			GRAND TOTAL
		Mining Units			Non Min.	Mining Units			Non Min.	Existing	New	Total	
		OC	UG	Total	Total	OC	UG	Total	Total				
A.	CMD/FD/CVO/Deputionist									6		6	6
1	EXECUTIVES	1109	146	1255	39	99		99		416		416	1809
2	SUPERVISORS	2771	353	3124	101	203		203		230		230	3658
3	HIGHLY SKILLED	2135	234	2369	144	36		36		20		20	2569
4	Skilled/Semi-Skld/UN-Skld	8231	2232	10463	182	640		640		265		265	11550
5	Piece Rated												
6	MINISTERIAL	1250	98	1348	35	151		151		120		120	1654
7	CASUAL												
8	BADLIS												
9	STIPEND TRAINEES												
10	APPRENTICE (PDPT)												
11	Ex-C.M.W.O.												
12	GRAND TOTAL	15,496	3,063	18,559	501	1,129		1,129		1,057		1,057	21,246

MCL **Monthly Manpower Report for the Month of:-** **Jun/24**

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Factor of Increase	Male	Female	Cash Compensation
Empl.in lieu of death(9.3.0)	7	4	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment (Non- Exe)	1		
Appt of Land losers	2	1	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			

Note:- Fresh Recruitment includes 5 numbers of employees joined as Cat-I (Traiee) in compliance of hon'ble Supreme Court of India in S

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MCL

MAHANADI COALFIELDS LIMITED

(Monthly Manpower Report for the Month of : June/24

Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)

P.14/5

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deputationist	Total
	215	84	38	62	246	428	337	108	215	76		5	1	1815

Monthly Rated

Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.	Total
		592	593	758	1187	268	53	118	218	154		3941

Grade Clerical	A1	A	Spl	I	II	III	Total
	300	228	352	363	107	832	2182

Daily Rated

Non-Excn.	VI	V	IV	III	II	I	Trmrs	Othrs.	Total
	462	723	1122	406	1650	5011	31		9405

Excavation	Spl	A	B	C	D	E	Othrs.	Total
	382	895	830	605	562	629		3903

Piece Rated

UG Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Wagon Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Other Piece Rated Worker / Trammer

I	II	III	IV	V	VA	VI	Othrs.	Total

Summary

Exe	MR	DR	PR	Casual	Badli	Co.Trainee	G.Total
1815	6123	13308					21246

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MCL

Areawise Manpower for the Month of June-24

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	157	259	82	341	182	621	803				1144	1301
2	Bharatpur	90	414	155	569	554	1052	1606				2175	2265
3	Corporate + MCL-BBSR + MCL-Kol	392	201	93	294	5	110	115				409	801
4	CWS-Ibv	16	43	16	59	72	23	95				154	170
5	CWS-Tal	23	68	19	87	177	44	221				308	331
6	Hingula	155	472	270	742	755	1391	2146				2888	3043
7	Ib Valley	155	477	111	588	331	290	621				1209	1364
8	Jagannath	236	798	303	1101	739	1458	2197				3298	3534
9	Kaniha	53	147	103	250	5	340	345				595	648
10	Lakhanpur	200	491	164	655	460	607	1067				1722	1922
11	Lingaraj	104	430	160	590	512	819	1331				1921	2025
12	NSCH	30	110	27	137		89	89				226	256
13	Orient (UG)	91	251	61	312	23	1292	1315				1627	1718
14	Mahalaxmi	46	107	48	155	56	224	280				435	481
15	Talcher (UG)	55	178	37	215	32	1043	1075				1290	1345
16	Subhadra	12	23	5	28		2	2				30	42
	GRAND TOTAL	1815	4469	1654	6123	3903	9405	13308				19431	21246

ENVIRONMENT

Status of EC&FC along with Coal Production Programme (08.07.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(1)	Samleswari OCP	—	15.00	06-02-2015		
(1a)	Samleswari OCP Expn. Ph-IV (15.0 Mty)	13.00	15.00	26-12-2019	Mine Lease Area-1334.912 Ha MP approved on 20-11-2017. EC granted vide letter dated 26.12.2019.	Forest Area:580.292 Ha available. FC (230.20Ha): Stage-I: received from DFO on 22-11-2019. FC granted vide letter dt: 15-11-2019. Copy Stage-II/Final FC approval has been communicated to Addl. Secretary (Forests), Govt of Odisha vide file no.8-147/1989-FC(Pt.) dated 01.03.2021 by AIG Forests, MoEF&CC. Speaking order issued on 12.04. 2021. Land handed over from the Collector on 24.08.2021.
(2)	Lajkura OCP	4.50	4.50	30-01-2015	MP approved on 13.10.2014. Mine Lease Area-721.290 Ha.	Forest Area-159.180 Ha available.
(A)	Ib Valley Area	17.50	19.50	—		
(3)	Belpahar OCP	—	9.00 Merged in Int LBL now onwards	15-01-2021	MP approved on 11.12.2012. Addendum to Mining Plan approved on 22.01.2019. Mine Lease Area-1444.053 Ha. Extension in the EC validity till 2023-2024 applied on 23.11.22. Considered in the EAC meeting held on 14.12.2022. Recommended for EC validity extension on 26.12.2022. EC validity extension letter granted on 06.02.2023	Forest Area-123.220 Ha available.
(4)	Lakhanpur OC Expn. 21.0 Mty	—	21.00 22.5 Merged in Int LBL now onwards	10-01-2020 30.05.2022 18.09.2023	MP approved on 20-11-2017. Mine Lease Area-2240.000 Ha Enhanced EC from 21 to 22.5 under special dispensation O.M dated 07.05.2022 issued by MoEF&CC on 30.05.2022. CTE obtained on 29.11.2022. Final EMP along with IRO inspection report submitted to MOEF & CC on 30.11.2022 in compliance to the O.M dated 07.05.2022. EDS was raised on04.12.2022. Reply submitted on 29.12.2022. Considered in the EAC meeting held on 12.01.2023. Deferred by EAC seeking 8-point compliance. Reply of 08-point compliance submitted on 30.06.2023. Considered in the EAC meeting held on 21.07.2023. Minutes issued; EC granted on 18.09.2023.	Forest Area-233.342 Ha available.
4(a)	Lkp-Blp-Lilari Integrated (40 MTPA) S1- Issued on 27.12.2023. EC- Issued on 15.01.2024. S2- Aug'24	32.00	40.00	15.01.2024	MP approved on 23.10.2018. Mine Lease Area-4399.246 Ha EC (40 MTPA): - Standard ToR granted on 28.04.2019. Baseline data regenerated from Mar-May 2021. Public Hearing held on 06.12.2021 successfully. Proceedings approved by RO (Regional Office), SPCB in Jharsuguda and ADM (Addl. District Magistrate) on 17.12.2021 and further approved of Member secretary on 27.12.2021, SPCB. Report received on 04.01.2022. Final EIA/EMP has been received from CMPDI on 04.02.22. Form-2 submitted in Parivesh Portal on 25.03.2022. 7 Point EDS raised by MoEF&CC on 07.04.2022 for compliance. IRO inspected the mines on 10.03.2022 for compliance of the earlier EC conditions. 7-point EDS raised are as below: 1. Stage-1 FC for forest land of 996 ha- In progress 2. compliance of Action plan prepared by PP in EIA with the direction of SPCB or CPCB for SPA area since site falls under severely polluted area i.e IB valley- Available. 3. Compliances of earlier EC issued to existing mines and action taken for their post-closure and reason for integration with detailed layout plan-Certified compliance report in respect of Lakhanpur OCP has been received from IRO, Office Bhubaneswar on23.05.2022, in respect of Lilari OCP on 29.06.2022 while for Belpahar OCP the report has	Forest Area:958.695 Ha (Stage I & Stage II for 541.522 Ha obtained) FC 417.073 Ha (diversion) + 171.774 Ha (change of land-use) Form-A Part-I submitted through MoEF&CC portal on 16.03.2019 vide proposal no. FP/OR/MIN/39355/2019. EDS on dt: 19.03.2019 for submission of authenticated DGPS plan, topo-sheet, R&R plan, etc. and on 11.6.20 successfully submitted. State Serial no. OR-044/2020 obtained dt.17/06/2020. Hard copy of Form A Part-I submitted to DFO Jharsuguda vide letter dtd. 20.02.2021. Hard copy of the complete proposal (Form A Part-I) with all enclosures/information submitted to DFO on 27.03.2021. The site inspection for the proposal was conducted by DFO, Jharsuguda on 15.04.2021. GM, Lakhanpur Area submitted information on 06.05.2021 to DFO for the review on the status of the proposal with reference to the letter No. 8653/9F(Nodal)-04/2021, dtd.29.04.2021. DFO asked the Range Officer, Belpahar, Brarajnagar Range vide letter dtd. 18.06.2021 to submit a detailed report on any violation notice in this case, birds, reptiles, wild animal, amphibian, and it was submitted by the Range officer on 30.06.2021. CA land: 336.858 Ha Revenue non-forest lands allotted for CA by Collector, Keonjhar vide letter dt: 14.05. 2019.Collector, Keonjhar allotted 80.215 Ha of addl. non-forest govt. land for CA vide letter dt: 10.07. 2019. COMPLETED. DGPS survey of CA land: Survey completed on 17.05.2020 & authenticated on

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been received on 22.08. 2022.Completed.

4. Confirmation of schedule-1 species or attach conservation plan- Work awarded to Center for Envotech Consultancy pvt ltd. Bhubaneswar. Site specific wildlife conservation plan awarded to the party will be delayed as appraised by the project in the internal coordination meeting dated 25.07.2022as it involves two forest range divisions Sambalpur and Jharsuguda. Report recommended and forwarded to PCCF Wildlife on 25.01.2023.
5. the traffic study, - awarded to CMPDI HQ, Report received from CMPDI HQ on 27.06. 2022.Completed.
6. the quantified risk analysis report as it is integrated mine.,
7. approved integrated mine plan-Completed.

Site specific wildlife conservation plan presentation held on 09.03.2023.

7-point EDS reply submitted to MoEF&CC on 08.03.2023 for further EAC consideration. EAC meeting held on 05.04.2023.

Minutes issued on 18.04.2023 and 8 points observation sought mainly:

1. Revalidation of Lakhanpur EC (22.5 Mty),
2. Compliances of earlier EC conditions,
3. Drone survey of progressive mine closure activities of all 3 mines and mechanized coal transportation system incl. washery.
4. Revision in MP&MCP as per current scenario.

EC revalidation for Lakhanpur EC (22.5 Mty) recommended in the 47th EAC meeting held on 21.07.2023. EC granted on 18.09.2023.

IRO inspection completed for Lakhanpur, Belpahar, Lilari and Ib Washery completed on 15.06.2023 to 16.06.2023. Inspection report for Lilari and Belpahar OCP obtained on 21.07.2023 & 08.08.2023 respectively. While for Lakhanpur & Ib washery the reports are awaited.

8 Point EDS reply submitted on 13.09.2023. Again, EDS raised on 20.09.2023, for submission of complete IRO reports and submission of reply in a comprehensive manner.

IRO reports for Lakhanpur and Ib washery obtained on 20.10.2023 and reply to EDS dated 20.09.2023 replied on 01.11.2023.

Re-considered in the EAC meeting scheduled on 17.11.2023. Minutes issued on 06.12.2023. EC recommended.

EC letter obtained on 15.01.2024.

CTE & CTO

CTE applied on 26.12.2023.
CTE consideration by SPCB scheduled on 02.02.2024.
CTE issued on 26.02.24 & CTO on 15.03.24.
Int LBL project commenced production on 27.03.2024.

Amendment in EC of Int LBL

Application applied through Parivesh portal on 02.05.2024.
Amendment particularly sought in some EC conditions, one of the major was for allowing road transportation of coal beyond 14.07.2024 which has been denied as per CTO received from SPCB.
EDS raised by MoEF&CC on 24.05.2024.
Reply submitted on 07.06.2024
EAC held on 01.07.2024. Minutes awaited.

09.09.2020. Authenticated DGPS plan by ORSAC submitted to DFO Keonjhar vide letter dt: 26.12.2020 of GM Lakhanpur on 30.12.2020.

DGPS map has been authenticated by Revenue Dept. (R.I. &Tahsildar) on 18.01.2021 and by Forest Dept. (Range Officer) on 09.02.2021 & authenticated by DFO on 12.02.2021.

CA Scheme: CA scheme prepared and authenticated by DFO on 12.02.2021. Suitability certificate of the allotted CA land furnished by DFO, Keonjhar on 18.02.2021.

R&R plan: Approved copy received on 09.06.2020. COMPLETED

Tree Enumeration: Tree enumeration of forest land completed on 27.01. 2021. Enumeration of trees of Soldia village completed on 23.03.2021.

Form-A Part-II: Forwarded from DFO, Jharsuguda to RCCF Sambalpur on 02.07.21. RCCF inspection held on 14.07.2021.

Form-A Part-III: Forwarded from RCCF Sambalpur to PCCF(N), Odisha on 16.07.2021.

Form A Part-IV forwarded from PCC(N) office to the Addl. Chief Secy. to Govt., Forest, Environment & Climate Change Dept., Odisha on 12.11.2021.

Form A Part-V: Forwarded from State Govt. to MoEF& CC, New Delhi on 24.11.2021.

Letter issued to IRO, MoEF&CC Bhubaneswar by MoEF&CC New Delhi for conducting site inspection on 29.12.2021. IRO site inspection of done on 03.02.2022. IRO inspection of CA site completed on 26.02.2022.

7 points EDS raised by MoEF &CC on 29.12.2021 and the same has been forwarded by DFO to UA on 20.01.2022. Reply submitted to PCCF (Nodal) by RCCF on 31.01. 2022.Again,4-point EDS raised by PCCF (N) on 21.03.2022 for which reply forwarded to MoEF & CC on 02.05.2022.FAC meeting held on 13.06.2022. Minutes issued on 17.06.2022. As per the minutes a team of IRO, BBSR, Nodal Officer (FCA), Representative of MoEF & CC, New Delhi visited the Forest Site of Lakhanpur and Keonjhar CA Site. The draft report has been prepared and submitted to Nodal Officer FC Act for onward submission to MoEF & CC. The report consists of the following:

Unambiguous detail of forest area involved in the project/lease area of the user agency covering all aspects related to area required for expansion project, approval granted in the past, area available outside lease/project area, etc.

Detail of approval granted under the FC Act, 1980 in the past and updated status of compliance of conditions stipulated therein.

Suitability of CA (NFL) area in terms of its manageability by the State Forest Department, contiguity with the existing forest land and prospective cost involved in the management of the selected CA land in future.

Details of reclamation measures undertaken by the user agency in the project area and biologically reclaimed areas, if any, available to be surrendered back to the Forest Department.

Examination of the project components vis-à-vis component provided in Mining Plan approved for the integrated project.

The inspection was held on 15.07.2022 by the committee and the report on the 05 points along with relevant compliances were submitted by the committee to MoEF & CC on 31.08.2022. Considered in FAC scheduled on 17.10.2022. Minutes of meeting issued. EDS sought on submission of comprehensive detailed report on the status of compliance of conditions stipulated in the approvals granted.

AIGF Central visited the site of Lakhanpur, Belpahar and Lilari and inspected previous compliance and plantation over CA land from 28 to 30 Nov 2022. AIGF submitted the report to IRO Bhubaneswar on 20.12.2022.

Compliance report submitted to MoEF by IRO MoEF & CC on 31.12.22. Scheduled for FAC dt. 27.01.2023 however due to time constraint not considered. FAC scheduled for23.02.2023.

FAC held on 23.02.2023. 3-point EDS raised regarding KML of earlier diverted forest land, updated status on action taken on the officials who 've violated FC Act as related to Stage I FC of Lilari OCP and expenditure made under Site specific wildlife conservation plan. The reply has been forwarded from DFO to RCCF on 02.05.2023 for onward submission to MoEF & CC. The reply forwarded to PCCF Nodal on 08.05.2023. PCCF Nodal has forwarded the reply of DFO to

						PCCF Wildlife for further comments. Comments from PPCF (WL) forwarded to PCCF(N) on 30.06.2023. Reply submitted to MoEF on 14.07.2023. Recently considered in FAC on 21.08.2023. Minutes issued on 02.09.2023 and deferred again for compliance of 06-point additional details which incl. proposal wise KML of earlier diverted forest land, report on 171.77 ha land use change by state Govt, reclaimed land for ACA purpose, justification for delay in implementation of SSWLMP etc. DFO wrote a letter on 11.10.23. to Range Officer & Tehsildar for site inspection of 171.77 ha land patch. Site inspection completed by Ranger on 12.10.2023. DFO submitted the EDS reply to PCCF(N) on 17.10.2023 through RCCF. The reply to the EDS was submitted to State Govt. on 09.11.2023 and to MoEF & CC on 15.11.2023. FAC meeting held on 29.11.2023. Stage I recommended on 08.12.2023. Stage I FC letter obtained on 27.12.2023. Stage I compliance under progress. STAGE I COMPLIANCE NPV paid on 30.01.2024 CA Scheme amount paid on 30.03.2024 (Keonjhar Part) Penal NPV paid on 25.06.2024 Mutation of CA land: Pending with ADM Keonjhar since 30.04.2024 Approval of SSWLP, SMC and other schemes: Pending with DFO since 27.05.2024 NOC under FRA: GM, Lakhanpur Area requested the Collector, Jharsuguda for conducting Gram Sabha for 16 Villages vide letter dated 26.09.2019. o District Collector vide letter dt: 12.02.2020 has written to BDO, Lakhanpur& Executive Officer, Belpahar Municipality to conduct Gram Sabha. o BDO has vide letter dt: 13.02.2020 written to Executive Officer, of 4 Gram Panchayats for conduct of Gram Sabha. o Meeting held in 03.03.2020 & 06.03.2020 – Lakhanpur, Khaliapali, Karlajhori, but quorum not fulfilled, to be done again. o DWO wrote a letter vide No.962, dtd.17.11.2020 to BDO, Lakhanpur and Executive Officer, Belpahar Municipality to conduct Gram sabha. o BDO, Lakhanpur wrote a letter vide No.4851, dtd.20.11.2020 to Panchayat Executive Officer, Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP under Lakhanpur Block. o ACF (Aff.) Jharsuguda Forest Division wrote a letter to President, VSS, Soldia vide No. 4929, dtd. 27.11.2020 to hold a meeting on 03.12.2020 against their letter dtd. 07.10.2020. o Gram Sabha is to be done afresh as hindered due to the restrictions imposed during Pandemic Covid 19. o BDO wrote to Panchayat Executive Officers of Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP for holding of Gram Sabha vide letter no. 3113 on 19.08.2021. o Khairkuni, Tingismal, Khuntamahul, Banjipali, Darlipali, Ubuda, Khaliapali, Karlajuri, Soldia, Lakhanpur, Kushraloi, Chharla, Jurabaga, Kirarama, Chingriguda, Balput Meeting held at all the villages. Gram Sabha Resolution signed for all the villages.
(5)	Lilari OCP	–	0.80	30-07-1990	Mine Lease Area-201.00 Ha	Forest Area: 162.00 Ha
(B)	Lakhanpur Area	32.00	30.80	–		
(6a)	Basundhara (W) OCP (8.00 Mty)	0.43	8.00	25-02-2013	Mine Lease Area-437.100 Ha	Forest Area-149.500 Ha available.
(6b)	Basundhara (W) Extn. OCP (8.75 Mty)	–	–	–	MP approved on 24.03.2017. Mine Lease Area:323.92 Ha EC (8.75 Mty): - Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ToR granted vide letter dt:02-02-2018. PH held on 14-02-19 successfully. Application in Form-2 along with EIA-EMP submitted in Parivesh Portal	FC (227.61 Ha): DGPS of forest patch: Completed. Diversion Proposal (Form A Part-I) submitted to Nodal Officer (FC) in Parivesh portal on 22-07-2016. Proposal No. FP/OR/MIN/20559/2016, dtd. 20.09. 2016.State Serial no. OR-024/2018 dated 26.04.2018 has been obtained. Tree enumeration of non-forest land started on 18.10.2020, completed on 15.11.2020, the forest land enumeration started on 21.11.2020 & completed on

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S-1: Feb'25 EC: Mar' 25 S-2: Aug' 25					of MoEF&CC on 24-10-2019 for consideration for grant of EC. EAC Meeting held on 24-01-2020. Additional information sought including Stage-1 FC, List of species of flora and fauna shall be vetted by DFO, CGWA clearance, Carrying capacity & River conservation study. CGWA clearance obtained on 15.12. 2020. Clarification and confirmation from District Forest Officer that no presence of Tiger/or any wildlife corridor were found in the said area of coal mine/forest area considering Sanjay National Park obtained vide letter no.690/4F (Misc.)/2020 dated 11/02/2021 from DFO, Sundargarh division. DFO inspected the mine regarding flora and fauna vetting on 14.07.2021 and vide letter dated 19.07.2021 instructed PP for a revised study of flora and fauna including the additional species as listed in his reply. Letter written by GM (E&F) to CMPDI HQ communicating the DFO letter on 20.07.2021. CMPDI HQ team visited the mine on 29.07.2021 regarding flora and fauna study and vetting of the study by DFO. Revised study on Flora fauna has been received from CMPDI on 20.09.2021. Letter from DFO received on 25.10.2021 regarding vetting of flora fauna study by PP. Reply to the ADS above mentioned submitted vide fresh Form 2 on 02.02.2022. EAC meeting held on 18.02.2022.EAC has raised 12-point ADS for further consideration in EAC. (i) Site visit to be conducted by Sub-committee of EAC as early as possible. Completed (4.05.2022-07.05.2022) Site inspection report obtained on 03.02.2023 with addl. Point compliance. (ii) PP shall submit mine closure report of Basundhara (West) expansion, Basundhara (East) with pictures and list of activities completed vis-à-vis approved Mine Closure Plan. (Completed) (iii) PP shall provide the details of methodology adopted for carrying capacity study in Flowchart and specific conclusion derived. Completed (iv) PP shall explore the possibility of filling OB dump of other mines to fill mine void Basundhara (West) & East instead of creating external dump on virgin land. Completed (v) PP shall submit Social Impact Assessment since it is not included in EIA/EMP Report. (Work awarded to Sambalpur University and has been completed) (vi) PP must provide a separate budgetary provision for public hearing with time bound action plan instead of merging it with CER under EMP (completed) (vii) A detailed of capital and recurring cost of the project with revision in EMP cost is to be provided with proper budget management and as per the DPR of the proposed activities (Completed) (viii) PP must carry out one-month additional monitoring of base line data and the monitoring location chosen should be as per the CPCB guidelines and a comparative analysis must be provided with the one carried on 2017-2018(Work order issued to CMPDI; Completed. (ix) PP shall submit the latest approval of Stage –I FC for forest land involved in the project (In Progress) (x) PP shall submit certified compliance of EC of existing Basundhara (West) OC expansion mine from IRO Bhubaneshwar along with the details of Mine closure activities followed. IRO inspection of the mine completed on 16.01.2024. Report obtained on 06.02.2024. ATR to the observations submitted on 06.03.2024. (xi) PP shall prepare detailed River Conservation Plan Taking Expertise of third party along with fund and timeline to protect pollution of Basundhara River with identification of Hot spots, indicating a collective responsibility of all the mines of MCL with annual distribution of fund by adoption of 25 km of River stretch. Completed (xii) PP to consider the state action plan for mining as the Project fall in IB valley which is a severely polluted area for adopting the EMP measure. As per the site inspection report from point i, further, 11-point ADS obtained as per the site inspection report received from MoEF&CC dtd 07.02.2023 which includes epidemiology study (work awarded to IIT KGP, .completed on	10.03.2021, signature of Tahsildar obtained on 20.05.2021 and submitted to DFO on 07.06.2021. River Conservation Plan: WO issued to Kalinga Commercial on 11.05.2022. Final report submitted to Water resources on 19.08.2022 for comments. Final report submitted to MoEF&CC on 24.09.2022. DGPS of CA Land: Letter of allotment of CA land in Forest Ranges of Koraput Forest Division namely Narayanpatna, Similiguda and Balda (644.00 Ha) issued by DFO, Koraput vide letter dt: 09-11-2020. Expression of Interest (EOI) for DGPS survey of CA land issued on 08.12.2020. Response received from two vendors and NS dt: 26-12-2020 initiated for approval of estimate and it is approved by competent authority and sent to area on10.02.2021 for further action. Tender floated on16.02. 2021.Tender opened on 03.03. 2021.Tender cancelled due to participation of some non-empaneled agencies of ORSAC. NIT to be modified incorporating participation of bidders registered "only with ORSAC, Bhubaneswar," is required to be specified". Retendered on 17.03.2021 and opening of bid was scheduled on 31.03.2021 but it is extended to 02.04.2021 and found the L1 bidder is not a 1st Class contractor and TCR processed for rejection of L1 for further course of action. Work Order on dt:30.04.2021 issued to Subuddhi Techno Engineers Pvt. Ltd. for conducting DGPS survey of CA land and performance security deposit money to be deposited within 21 days of receipt of the letter of award & performance security money deposited and agreement to be made soon. However, site of CA land handed over to the party on 03.06.2021. As per work order completion of the work is within 120 days from the agreement date. Agreement made on 06.07.2021. DGPS work of CA land has started in July 2021. DGPS Survey work completed in Oct 2021 and vetting by ORSAC is awaited. Pillar posting is under progress. DGPS plan and final KML submitted by the party to DFO Koraput. DSS verification by DFO Koraput completed and out of 644 Ha CA land identified; 300 Ha is unsuitable due to MDF. Alternate 460 Ha of Degraded Forest Land allotted in Koraput District on 05.05.2022. DGPS over the area of 460 Ha completed and submitted to DFO Koraput for authentication through ORSAC. 30 Ha again found unsuitable by DFO Koraput. Alternate area of 30 Ha identified and DGPS survey started from 21.12.2022. DGPS Maps and KML files submitted to DFO Koraput on 29.12.2022 for authentication through ORSAC. Site inspection was completed by DFO Koraput. After completion of map authentication, the final CA Scheme will be prepared. DFO Koraput forwarded the KML files to ORSAC. ORSAC has sought DGPS surveyed maps of Sunki PRF, Chandalguda PRF, Ralegada PRF (Part of allotted CA land) for verification. The party has been directed to submit the KML files of above RF as required by ORSAC on 03.04.2023. It was observed by ORSAC that 1.5-2 Ha of land is falling outside the notified forest boundary. Hence project re-identified 2 Ha land and DGPS survey completed and submitted to ORSAC for authentication. The KML files and DGPS map has been submitted to DFO Koraput on 23.05.2023 for authentication through ORSAC. DGPS maps authenticated by ORSAC. CA scheme prepared for 5 out of 7 sites; Further, preparation of scheme for 2 sites are under progress at DFO Koraput CA scheme obtained on 09.08.2023. Land schedule authenticated on 09.10.23. EDS reply submitted to DFO on 12.10.2023. DFO sought revised MP & MCP as per the revised land schedule submitted (safety zone and infrastructure area has been bifurcated) Revised MP & MCP submitted to DFO Sng on 04.12.2023 through email. Further 25-point EDS raised by DFO on 01.01.2024 reg Again 35-point EDS sought on 01.01.2024 reg. revised cost benefit analysis, R&R plan approved by Collector, authenticated land schedule of forest and non-forest by Tahsildar, undertaking for NPV, details of safety zone, phase reclamation plans, copy of agreement issued by Govt., etc.	

					30.10.2023), renewable energy installation, comparative analysis of diesel consumption and CO2 emission using shovel dumper vs surface miner cum shove dumper (OB)(Work awarded to CMPDI HQ Ranchi- completed on 30.10.2023) *Also, it is mentioned in the report- First commission the Barpalli loop before starting the operating of this instant mine since there is already burden on road transportation due to existing production of about 100 MTPA in the area.*	Land schedule has been submitted to Tahsildar for authentication on 27.01.2024 The reply to the above EDS was submitted on 22.03.2024 i.e. after authentication of documents by Tahsildar. Again, EDS raised by DFO on 30.03.2024 regarding separate list of tree list in forest and non-forest land with abstract, certificate from DFO Koraput that no plantation was done on CA land previously and certificate from District Mining Officer. Reply submitted on 19.04.2024. Proposal forwarded to RCCF, Rourkela on 25.04.2024. RCCF site inspection held on 25.05.2025 EDS raised on 25.05.2024 for numbering lease pillars at few places and correction of pillar number in reserve forest patch as well as mention the distance of Basundhara River and mine lease boundary. Reply submitted to RCCF on 27.06.2024 NOC under FRA 2006: NoC under FRA issued on 21.06.2021.
(7)	Siarmal OCP (50.0 Mty)	11.47	50.00	06.05.2022	MP approved on 05.02.2018. Mine Lease Area:2290.45 Ha EC: (50 Mty) ToR issued vide letter dtd-09.07.18. PH held on 03-01-2019. Final EIA-EMP submitted to MoEF&CC through its portal on 15-02-2019. Considered in EAC held on 22.08.19 reconsidered in EAC meeting held on 17-08-2020 and 04.03.2022. NoC from CGWA issued on 09-12-2020. EC letter issued by MoEF&CC on 06.05.2022. CTE for Siarmal OCP granted on 29.09.2022 by SPCB. CTO granted on 17.11.2022. Amendment in EC conditions applied on 22.05.2022 through Parivesh portal. EDS raised by MoEF&CC on 02.06.2022 and reply submitted on 06.06.2022. Again, EDS raised on 23.06.2022 requesting a confirmation letter from Ministry of Railways to be attached for appraisal in EAC. A letter about the above point has been written by D(T/P&P), MCL HQ to the Principal Executive Director/Intra, Railway Board on 24.06.2022 requesting to provide the confirmation on Completion of upcoming Barpalli loop connectivity i.e by Dec'2025 for onward submission to MoEF&CC. Reply to EDS submitted on 08.07.2022. Again, EDS raised on09.07.2022 by MoEF&CC advising "EDS reply dt.23.06.22 again not supported with the documents specifically for railway siding to be implemented by 25-26. The same was requested earlier. Again, you are cautioned that a confirmation letter from railway should be attached for appraisal in EAC". Reply to the EDS dated 23.06.2022 has been submitted on 08.07.2022 for kind consideration of the letter of SER (Railways) as the commitment letter from Ministry of Railways will take considerable time. Again, EDS raised on 09.07.2022- "EDS reply dated 23.06.2022 again not supported with the documents specifically for railway siding to be implemented by 2025-26. Reply submitted to the EDS dated 09.07.2022 on 10.08.2022 and it was considered in the EAC meeting held on 23.08. 2022.Minutes published on 02/09/2022. EAC desired following observations to be complied by PP. ❖ A time bound action plan with details and documentary proof which ensure PP intends to implement the work of belt conveyor & railway siding. Details of work order and timeline with agreed condition to be produced. ❖ PP to submit the action plan on using CNG/Electric truck at least 20% of overall fleet of dumpers/trucks as electrical or CNG/LNG based dumpers/trucks for transportation of Coal/OB etc. ❖ PP needs to optimize the forest land requirement for infrastructure like approach roads, HT &LT Power lines; and accordingly, PP to submit the	FC (349.709 Ha): Form-A Part-I of Forest Diversion Proposal submitted through MoEF&CC Portal vide proposal no. FP/OR/MIN/32796/2018 on 28.03.2018. Online proposal (Form-A, Part-I) accepted by Nodal Office on 31.08.2019. NoC under FRA issued on 21.06.2021. Stage I FC obtained from MoEF&CC on 21.04.2022. Stage I FC compliance submitted to MoEF CC on 29.08.2022. Subsequently, the reply to 05-point EDS raised by MoEF submitted to MoEF on 30.09.2022 through PCCF (Nodal). Stage II issued on 03.11.2022.

					Mine inspection by RO, MoEF&CC done on 29.10.2021. Certified compliance report received on 11.11.2021.ATR submitted to Regional Office, MoEF&CC Bhubaneswar on 22.11.2021. Application in Form 2 through Parivesh Portal on 22.12.2021. Essential Details Sought by MoEF&CC on 22.12.2021. Reply against EDS by MoEF&CC submitted on 25.12.2021. EAC considered the proposal on 19.01.2022. Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022. Proposal for 50 % EC enhancement under special dispensation O.M by MoEF&CC dated 07.05.2022from 14 to 19.6 to 21 Mty applied through Parivesh portal on 13.05. 2022.EC issued on 24.05.2022. EC application in compliance to the EC letter dated 13.05.2022 issued under O.M dtd 07.05.2022 submitted through Parivesh Portal on 31.01.2023. EAC held on 16.02.2023. Proposal deferred for full compliance of EC conditions. IRO inspection completed on 17.06.2023. NIT for Int conveying system for Kulda & Garjanbahal OCP floated on31.07.2023. EAC reconsideration held on 28.08.2023. Minutes published. Deferred for 4 points- 50% progress of Inpit conveyor system is required. CTE/CTO for 21 Mty: 1. Application for CTE applied on 12.07.2022. 2. Considered in the Consent Committee held on 26.09.2022. 3. CTE obtained on 27.10.2022. 4. CTO letter obtained on 20.01.2023. <u>Amendment in EC conditions:</u> Application in Form 4 has been submitted to MoEF&CC on 08.06.2022. Considered in the EAC meetings held on 20.10.2022 and 14.12.2022. Recommended for EC amendment by MoEF&CC vide minutes published 26.12.2022. Amended EC obtained on 09.01.2023. As per the minutes- 1. No further expansion in capacity shall be granted to the project till the compliance of in pit conveyor and silo loading system till railway siding is implemented. 2. PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023. 3. PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023). 4. PP shall submit the action plan for In-pit belt Conveyor system Kulda OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023. SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023. 5. Again, Amendment application submitted through Parivesh Portal on 28.09.2023 for points 2 & 3 in the above conditions. EDS raised on 05.10.23 for progress of the In pit conveyor arrangement & Sardega RLS. Reply submitted on 01.11.2023. Considered in the EAC meeting held on 17.11.2023. Minutes issued and extension has been recommended. 6. EC amendment letter issued on 05.01.2024.	
(9b)	Kulda OCP with additional Area including Lalma Forest. (21 MTPA) S-1: Aug'24 EC: Sept'24 S-2: Feb'24				Mine lease Area:921.305 Ha EC: (21 Mty) Workorder has been done for preparation of MP&MCP for 21 Mty including Lalma Forest. MP&MCP has been approved by the board. Work order for preparation of Form I and PFR for applying for ToR on 22.07.2022. ToR application submitted in Parivesh Portal on 13.10.2022. EAC meeting was held on 18.11.2022. ToR granted by MoEF&CC on 13.12.2022. Draft EIA EMP prepared. In the ToR dated 13.12.2023 it is mentioned that EC application shall be	Forest Area-354.06 Ha (Stage I & Stage II already obtained for 227.89 Ha) *8.52 Ha Forestland rediverted back to Basundhara washery area. FC: - (134.69Ha) Revised land schedule of Kulda OCP submitted to Tahsildar, Himgir for authentication on 22-07-2019. Revised land schedule authenticated by Tahsildar, Himgir on 13-08-2019. Forest land required for diversion is 134.69 Ha, now. DFO Sundargarh requested the Collector to instruct Tahsildar for Joint verification of Revenue Forest Land identified in Sagarpali Lephripada Tahsil of Sundargarh District for CA purpose vide letter dated 30.08.2019. DGPS Survey of forest patch: completed on 18-02-2020. DGPS map submitted

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			Mine inspection by RO, MoEF&CC done on 29.10.2021. Certified compliance report received on 11.11.2021.ATR submitted to Regional Office, MoEF&CC Bhubaneswar on 22.11.2021. Application in Form 2 through Parivesh Portal on 22.12.2021. Essential Details Sought by MoEF&CC on 22.12.2021. Reply against EDS by MoEF&CC submitted on 25.12.2021. EAC considered the proposal on 19.01.2022. Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022. Proposal for 50 % EC enhancement under special dispensation O.M by MoEF&CC dated 07.05.2022from 14 to 19.6 to 21 Mty applied through Parivesh portal on 13.05. 2022.EC issued on 24.05.2022. EC application in compliance to the EC letter dated 13.05.2022 issued under O.M dtd 07.05.2022 submitted through Parivesh Portal on 31.01.2023. EAC held on 16.02.2023. Proposal deferred for full compliance of EC conditions. IRO inspection completed on 17.06.2023. NIT for Int conveying system for Kulda & Garjanbahal OCP floated on31.07.2023. EAC reconsideration held on 28.08.2023. Minutes published. Deferred for 4 points- 50% progress of Inpit conveyor system is required. CTE/CTO for 21 Mty: 1. Application for CTE applied on 12.07.2022. 2. Considered in the Consent Committee held on 26.09.2022. 3. CTE obtained on 27.10.2022. 4. CTO letter obtained on 20.01.2023. <u>Amendment in EC conditions:</u> Application in Form 4 has been submitted to MoEF&CC on 08.06.2022. Considered in the EAC meetings held on 20.10.2022 and 14.12.2022. Recommended for EC amendment by MoEF&CC vide minutes published 26.12.2022. Amended EC obtained on 09.01.2023. As per the minutes- 1. No further expansion in capacity shall be granted to the project till the compliance of in pit conveyor and silo loading system till railway siding is implemented. 2. PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023. 3. PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023). 4. PP shall submit the action plan for In-pit belt Conveyor system Kulda OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023. SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023. 5. Again, Amendment application submitted through Parivesh Portal on 28.09.2023 for points 2 & 3 in the above conditions. EDS raised on 05.10.23 for progress of the In pit conveyor arrangement & Sardega RLS. Reply submitted on 01.11.2023. Considered in the EAC meeting held on 17.11.2023. Minutes issued and extension has been recommended. 6. EC amendment letter issued on 05.01.2024.	
(9b)	Kulda OCP with additional Area including Lalma Forest. (21 MTPA) S-1: Aug'24 EC: Sept'24 S-2: Feb'24		Mine lease Area:921.305 Ha EC: (21 Mty) Workorder has been done for preparation of MP&MCP for 21 Mty including Lalma Forest. MP&MCP has been approved by the board. Work order for preparation of Form I and PFR for applying for ToR on 22.07.2022. ToR application submitted in Parivesh Portal on 13.10.2022. EAC meeting was held on 18.11.2022. ToR granted by MoEF&CC on 13.12.2022. Draft EIA EMP prepared. In the ToR dated 13.12.2023 it is mentioned that EC application shall be	Forest Area-354.06 Ha (Stage I & Stage II already obtained for 227.89 Ha) *8.52 Ha Forestland rediverted back to Basundhara washery area. FC: - (134.69Ha) Revised land schedule of Kulda OCP submitted to Tahsildar, Himgir for authentication on 22-07-2019. Revised land schedule authenticated by Tahsildar, Himgir on 13-08-2019. Forest land required for diversion is 134.69 Ha, now. DFO Sundargarh requested the Collector to instruct Tahsildar for Joint verification of Revenue Forest Land identified in Sagarpali Lephripada Tahsil of Sundargarh District for CA purpose vide letter dated 30.08.2019. DGPS Survey of forest patch: completed on 18-02-2020. DGPS map submitted

made after completion of 20 MTPA Sardega RLS by Oct 2023.
PH application submitted to SPCB on 11.09.23. SPCB communicated the respective Collector to finalize date, time & venue on 20.09.23.
Venue finalized and communicated by BDO to ADM on 10.06.2024
PH date is awaited from Collector.

on 23-07-2020 & forwarded to DFO for verification & further submission to ORSAC for Authentication. Authenticated on 24.09.2020. Authenticated map received on 29.09. 2020.Completed.
Form A Part I: Submitted on Parivesh Portal on 30-09-2020 vide proposal no./OR/MIN/50293/2020.EDS received on 18.10.20, to upload the correct/ revised KML file received on 01.11.2020 from the Spark Pvt. Ltd. Separate borehole and coal reserve data is also required for forest and non-forest land.
Revised KML file and separate borehole and coal reserve data submitted in Parivesh portal on 30.03.2021.
State serial no. OR-050/2021 dtd 08.07.2021 has been obtained.
Hard copy submitted to DFO by 29.11.2021.
Identification of CA land:
280 Ha of CA land has been identified at Kumbahal, R.F of Sundargarh Range of Sundargarh Division. Allocated on 14-01-2020. Joint verification done on 16.01.2020.
CA land identified as above has been rejected by DFO as it is coming under Reserve Forest vide his letter no.700, dtd. 12.02.2021 and the area is recommended to approach Revenue authority to get suitable CA land.
305.59 Ha CA land allotted; WO for DGPS survey has been issued on 01.06.2022. DGPS and Pillar Posting completed. DGPS map and KML file authenticated by ORSAC.
Tree enumeration of Lalma Forest: Physical tree enumeration completed on 27.12.2021 and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022. and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022 and it was submitted to DFO by 18.02.2022.
Hardcopy submitted to DFO.
Site inspection completed on 04.11.2022.
Query raised by DFO Sundargarh on 09.11. 2022.Reply submitted on 10.01.2023.
Again 01-point EDS raised on 16.01.2023 for submission of documents as per revised check list and replacement of damaged pillars in forest patches. Pillar replacement completed and inspection of Ranger and DFO completed.
Proposal forwarded to RCCF on 07.02.2023.
15-point EDS raised by RCCF on 28.02.2023 regarding preparation of re-authenticated land schedule for Kulda Lalma lease area, revision of CA Scheme, etc.
Reply submitted to DFO on 20.04.2023 for onward submission. Proposal re-submitted to PCCF on 24.05.2023.
Again 01-point EDS regarding including 02 Ha of tenancy land and 04 Ha of non-forest govt. land in forest land diversion.
Land schedule verification from Tehsildar using RoR completed. Reply to eds submitted on 01.09.2023 to DFO and to PCCF (N) on 11.09.23.
EDS raised on 21.09.23 by PCCF (N) regarding CA scheme.
Reply submitted to RCCF, Rourkela on 07.10.23. Reply submitted to PCCF(N) on 10.10.2023.
Again, EDS raised by PCCF(N) on 03.11.2023 reg. difference in quantum of land in reserve forest of Lalma Forest as per ORSAC records and RoR and difference in land in Tumulia village.
ORSAC has been requested to carry out DGPS survey for re-verifying the Lalma Forest patch.
ORSAC completed DGPS survey of Lalma Forest on 27.12.2023 and reply submitted to PCCF (N) on 01.02.2024.
Again PCCF(N) raised a query related to non-compliance of PESA Act, 1996, FRA, 2006, LARR Act, 2013, Environment Clearance, CTO & CTE. A proper justification has been sought in this respect based on letter issued by PCCF(N) on 31.03.2018.
The EDS reply was submitted to DFO on 22.02.2024. Again, EDS sought related to KML file of lalma forest on 02.03.2024 and reply submitted on 04.03.2024. Forwarded to RCCF on 15.03.2024.
Reply forwarded to PCCF (N) on 12.04.2024 and proposal in form a part v submitted to State Govt. on 15.04.2024.
Proposal forwarded from State Govt to MoEF&CC on 25.04.2024.
09 point EDS raised by MoEF & CC related to old FC compliance on 11.06.2024

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						Points area mismatch in tree count, providing non-forest CA land as per FC Rules, 2023, mismatch in forest area, total lease area, cost benefit analysis, MP & MCP for 21 Mty, impact of mining on Chattajor Nallah and mitigation measure, transportation plan of coal, compliance of old forest condition, approved rehabilitation plan. Draft reply submitted to DFO on 26.06.2024 for checking. Finalization awaited from DFO. NOC under FRA: • *NoC issued on 21.06.2021*
(C)	Basundhara Area	39.20	35.20	—		
(10)	OC-1 & OC-2 (UG)	0.215	0.87	26-02-2013	Mining Lease Area: 1857.240 Ha Mining Lease Area-1504.559 Ha Mining Lease Area-1095.71 Ha	FC:(1300.935Ha) Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 29.01.2013. Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022.) GM, Orient Area requested once again to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules. Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited. The Stage I compliance report has been forwarded from State Govt. to MoEF & CC on 12.01.2023. 10-point EDS raised by MoEF & CC on 07.03.2023. However, physical copy received by DFO Jharsuguda through State Govt only on 10.07.23. The EDS points are submission of FRA certificate (for 8 villages) for which Collector has been requested on 15.05.2023 to conduct Gram Sabha & issue FRA Certificate. The demand note of Revised NPV & CA rates is awaited from DFO Jharsuguda and shall be paid once the demand is received. EDS raised by DFO on 27.09.2023 reg. kml files of lease area, NPV details, etc. Reply submitted to DFO on 10.11.2023 for providing differential NPV demand as per revised rates. Again, letter sent to DFO on 13.03.2024 for calculation of differential NPV. Penal NPV demand raised for 221 Cr, under verification. As per demand of DFO the following needs attention while calculating Penal NPV and NPV Common Area of Samleswari and Lajkura for which NPV was paid has to be removed from present demand During development phase of UG only 20-30 % area is broken hence 30 % of UG Broken area should be considered for computing Penal NPV As the NPV of UG mines is dependent on the strain as per CIMFR report hence peanl NPV should be calculated based on NPV of UG mines Meeting held with DFO on 01.06.2024 to revise the demand. A representation will be submitted by Project. A request letter submitted to DFO on 22.06.2024 for recalculation of Penal NPV and NPV. As per MCL calculation it is 20.12 Cr. Revised demand from DFO Jharsuguda is awaited for payment and obtaining Stage II FC
(11)	OC-3 (UG)	0.000	0.69	12-03-2013		
(12)	H.B.I (UG)	0.215	0.95	26-02-2013		

						NOC under FRA: 10 villages: Gram Sabha of 04 villages completed.
(13)	OC-4 (UG)	0.000	0.50	25-02-2013	Mining Lease Area: 511.215 Ha	FC:(389.18Ha) Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022). GM, Orient Area requested once again The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules. Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited. 01-point query regarding submission of compensatory levies deposited in CAMPA against forest diversion was raised by MoEF & CC on 27.06.2018 which was forwarded to DFO Jharsuguda on 27.07.2018. Reply was submitted vide letter of PCCF dt. 01.06.2023. Letter issued by MoEF& CC to IRO for site inspection on 18.07.2023. Site visit done on 05.09.2024. Report submitted to MoEF & CC on 12.04.2024. EDS sought on 13.06.2024 for realizing differential amount of levies such as NPV, CA, etc. EDS sought to IRO for reasons on delay in submission of inspection report.
(D)	Orient Area	0.430	3.01			
Ib Valley Cf		101.03	158.52			
MCL (Total)		225.00	318.62			

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					Application applied on 13.05.2022. EDS raised on 30.05.2022. Project has re-applied for availing 50 % EC enhancement in the existing Mine lease area i.e 638.341 ha on 06.06.2022. EDS raised on 13.06.2022 by MoEF&CC. Reply to EDS dated 30.05.2022 and 13.06.2022 submitted on 11.07.2022. EC letter for 30 Mty issued by MoEF&CC on 25.07.2022 under special dispensation O.M dtd 07.05.2022. EC application in compliance to the EC letter dtd 25.07.2022 issued by MoEF&CC under special dispensation O.M dtd 07.05.2022, submitted through Parivesh Portal on 28.01.2023. EAC raised an EDS on 01.02.2023 for submission of CTO for 30 Mty by SPCB. CTE obtained by SPCB on 27.01.2023; CTO issued on 10.02.2023. EDS reply submitted on 18.02.2023. EAC meeting held on 14.03.2023. MoEF&CC deferred the proposal and want to review the proposal after 5 months again. Reply likely to be submitted in first week of Sept 2023. Addl. CAAQMs installation and development of SAL Nursery as major compliance conditions completed in Aug'23 last week. Reply submitted on 06.09.23. Considered in the EAC meeting held on 27.09.23. EC letter issued on 13.11.2023. Uploaded on Parivesh Portal on 17.11.23. <u>EC for 30 Mty including 20.383 Ha Forest Land:</u> Application for ToR submitted on 24.02.2023 but deferred stating that EDS raised on 07.03.2023 stating that "This is another application of TOR with increase of area for the same mine. PP is advised to file its application after completing the process of EC, which is under consideration and pending due to observation." EDS reply to above submitted on 04.12.2023. Considered in the EAC meeting held on 21.12.2023. Minutes awaited. Site visit is expected as per discussion in the EAC meeting. Minutes of the meeting published on 02.01.2024. ToR recommended. ToR issued on 12.03.2024 Baseline studies completed Feb-Mar 2024. IRO inspection completed on 02.02.2024. Certified Compliance report is awaited. Public Notice proceedings submitted to MoEF & CC on 21.06.2024 Clarification letter received from PCCF (N) on non-presence any Eco sensitive zone /wildlife corridor on 25.04.2024. Work order for Social Impact Assessment & OB to Sand/other construction material feasibility study awarded on 25.04.2024. Completion is expected in July 2024. Certificate from SPCB regarding non working on the 20.383 ha forest patch is awaited. Draft EIA EMP obtained from CMPDI on 30.04.2024. EIA-EMP will be finalized after completion of study.	DGPS on 22.06.2022. DGPS field survey completed on 31.07.2022. Tree enumeration field survey completed on 31.07.2022. Proposal forwarded to Nodal Officer on 13.10.2022. EDS raised by Nodal Officer Compliance submitted to DFO Angul on 05.11.2022. Pending with RCCF (Angul) since 27.12.2022. Reply to 11-point EDS submitted to RCCF on 27.12.2022. Reply submitted to PCCF on 12.01.2023. Again 04-point EDS raised by PCCF on 31.01.2023 regarding submission of location map of applied area, KML of CA land and 20.383 Ha Forest land, DGPS map of 20.383 Ha and revised CA Scheme. Reply submitted to PCCF on 03.03.2023. Revised CA Scheme sought from DFO which was submitted to PCCF. Proposal forwarded from PCCF to State Govt on 10.04.2023and to MOEF & CC on 27.04.2023. 12-point EDS raised by MoEF &CC after >60 days i.e., on 05.07.2023. KML files of safety zone, CA land and compliance report of earlier diversion, Revision of cost benefit ratio etc. Reply submitted to DFO on 22.07.2023. Again 02-point EDS raised by DFO for submission of revised MP & MCP and clarification of difference between MP Revision 1 & 2. Meeting held with PCCF(N) on 01.09.23 & with RCCF 11.09.23. RCCF asked PP to submit DGPS surveyed KML file of old safety zone of old diversion proposal. Estimate for DGPS survey provided by ORSAC on 02.11.2023. Estimate approved and payment made to ORSAC. Field visit of ORSAC completed from 30.11.2023 to 08.12.2023. Field survey completed on 21.12.2023. Final DGPS maps received from ORSAC on 08.01.2024. Reply submitted to DFO on 19.01.2024. Site inspection of 6.033 Ha old safety zone is scheduled on 07.02.2024. Report forwarded to RCCF on 13.02.2024 and submitted on 19.02.2024. RCCF returned the EDS reply to DFO for CA scheme on 23.02.2024. Forwarded to PCCF(N) on 06.04.2024. A certificate of Collector, Angul is sought reg. CA land allotment submitted to PCCF. EDS raised by PCCF on 07.05.2024 for reply on 07 points related to CA land. Replied to DFO on 16.05.2024. Forwarded to RCCF on 03.06.2024. Again 02 point EDS raised by RCCF on 11.06.2024 regarding CA land mismatch and SOI toposheet Reply submitted to PCCF(N) on 18.06.2024. Onward submission to MoEF & CC is awaited. Gram Sabha: Langijoda, Naraharipur, Anadipur District Collector (DC) has been requested for conducting Gram Sabha and issuance of NOC under FRA on 16.04.2022 and 01.07.2022.
(b)	Bhubaneswari OCP Stage I FC-By Apr'26 EC- By May'26 Stage II FC- By Sept'26	–	50.00	–	Mining Lease Area: 886.786 Ha (as per MP&MCP) EC (50 Mty) Baseline data work (Dec-Mar'21) has been completed. Report submitted to CMPDI RI-VII in June 2021. MP&MCP approved for 50 Mty approved on 28.10.2023 in phases. Application for ToR will be made after application for forest	FC (121.55 Ha) ○ PR approved by MCL & CIL Board. ○ MP & MCP for 50 Mty approved by MCL Board on 28.10.2023. DGPS of Forest land & ML area: Reconciliation of land schedule in process at project. Forest Area may increase by 30 Ha. Reconciled Land schedule in composite revenue plan submitted to CMPDIL exploration dept. and P&P, MCL HQ for

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					diversion proposal which will be taken up after obtaining Stage I FC for 20.383 ha forest patch. A parallel proposal for re-handling the external dump for mining purpose under the EC boundary of 28 Mty is under progress. For re-handling the external dump for mining purpose under the EC boundary of 28 Mty, the detailed status submitted in Sl no. 2(a) MP&MCP -Rev 2 for BBSRI OCP 28 to 30 Mty has been approved by Board on 26.04.2022. Application for Stage I FC for 20.383 ha applied on 30.04.2022 through Parivesh Portal. Details provided at FC part at 2(a).	outlining of block boundary on 15.12.2021. Proposal for DGPS survey and pillar posting in the forest land and block boundary approved on 20.11.2021. Work Order for pillar posting and DGPS survey issued on 11.03.2022. Pillar posting completed for 199.69 Ha. Letter written to ORSAC for DGPS survey on 105.55 Ha balance area on 20.07.2023. Identification of CA Land: ○ DFO, Nayagarh was requested vide letter dt: 02.11.2020 for providing CA land. Project team met DFO, Nayagarh on 20.11.2020, he assured for providing CA land. ○ DFO, Nayagarh vide letter dt: 22-12-2020 communicated potential degraded forest land of 409.92 Ha for CA in Daspalla & Gania Forest range. ○ DFO, Nayagarh has requested vide memo no. 8342/4F/2020, dtd: 22.12.2020 for field measurement of available CA land. The field measurement at Daspalla and Gania Forest range will be conducted on 05.01.2021&06.01.2021 in presence of Range officers of Daspalla and Gania Forest range. Officials of Bhubaneswari OCP visited Nayagarh Forest Division on 05.01.2021, but it could not be conclusive, and DFO, Nayagarh Forest Division fixed next meetings on 15th and 16th of January 2021. DFO conducted a meeting with Range Officers on 18.01.2021 and instructed to identify CA land for Bhubaneswari OCP. Range Officer, Gania Forest range assured to provide 150 ha of CA land. E&F officials visited Daspalla and Mahipur forest range and DFO, Nayagarh on 20.01.2021 and met forest officials. Range Officer, Mahipur verbally assured to provide 100 Ha of degraded forest land for CA purpose in Mahipur forest range. On 08.2.21 E&F officials met DFO Nayagarh and DFO Nayagarh instructed to arrange 250 ha of CA land in Mahipur forest range. On 18.02.2021, area officials of E&F Dept., met Range Officer, Mahipur to provide 250 ha of CA land. ○ DFO, Nayagarh allotted 400 ha of degraded forest land for CA purpose on 30.03.2021. ○ Tracing of coordinates for DGPS survey of CA land of both the Forest Ranges is in process. Letter written to ORSAC on 15.03.2022 for undertaking DGPS survey of CA land. ○ GM Bhubaneswari Area requested DFO, Nayagarh, Odisha vide letter dtd. 19.01.2022 to provide additional 80 Ha Compensatory Afforestation Land as well as GPS coordinates with Block Plan.
(3)	Ananta Expn.OCP (Ph-III)	18.70	15.00/20.00	16-02-2018	MP approved on 30.03.2009. Mining Lease:1419.821 Ha 50 % expansion Proposal: (20 to 30 MTPA) under 7 (ii) ;O.M-11.04.22 MP&MCP is under preparation. Baseline studies from Mar-June'24 is to be concluded in June'24. Work order for EIA EMP issued to CMPDI on 20.05.2024 Completion of report by Aug'2024	Forest Area:334.362 (Total)inclusive of Ph-III:240.67 Ha Out of 240.67 Ha for Ananta Phase III boundary of diverted forest land, 231.512 Ha possessed. Balance 9.16 Ha of land will be possessed by Mar 2023.
(A)	Jagannath Area	56.20	55.50	—		
(4)	Lingaraj OCP	17.00	16.00/20.00	27-11-2015	MP approved on 01.07.2011. Mining Lease: 1410.01 Ha	Forest Area:186.311 Ha available.
(B)	Lingaraj Area	17.00	20.00	—		
(5)	Kaniha OCP	14.00	14.00	17-07-2017	MP approved on 08.02.2017. Mining Lease:718.00 Ha	Forest Area:2.307 Ha available.
(5a)	Gopalji-Kaniha OCP S-1: Oct 2025 EC: Nov 2025 S-2: Apr 2026	0.00	30.00	—	Mining Lease: 2264 Ha EC 30.00 Mty PR approved by CIL Board in Sept 2020.Land use map of Part Area was submitted to CMPDIL in Nov'2020 partly. Opined by CMPDI to prepare the Mining Plan in Phases 2165 Ha out of 2664 Ha in 1st Phase and 499 Ha in 2nd Phase. Project Authority Provided-land schedule of only 1943.82 Ha.	FC: 370 as per PR Ha (may change): 373.80Ha (approx.) [299.41 Ha Revenue Forest & 74.39 Ha Reserve Forest] Land use map submitted to CMPDIL in Nov' 2020 partly. Mining plan under preparation at CMPDI, RI-VII. Land schedule preparation expected to be completed by Oct' 2022.Hal &Sabik records verification is going on for forest land and 30% record verification completed.

					P&P dept is in the favor of single Mining plan based on mining schedule of entire area. The decision is to be finalized soon for finalization and approval of Mining plan. MP&MCP has been Approved by MCL Board on 27.12.2023. DGPS survey for authenticated digitized KML of Mine lease and forest patches are awaited from ORSAC for ToR application through Parivesh Portal in the EC process.	For allotment of identified Compensatory Afforestation land in the degraded forest land, DFO, Angul, DFO, Dhenkanal Athagarh, DFO, Kendujhar, DFO Bolangir, DFO Koraput were requested. DFO Dhenkanal on dtd. 13.07.2021 has agreed to provide only 160.00 Ha of degraded forest land for Compensatory Afforestation in Dhenkanal Division. GM, Kaniha, requested DFO, Bolangir Forest Division to identify 680 Ha degraded forest land for CA land for diversion of 340.03 Ha (approx.) vide letter dtd. 14/15.08.2021. DFO Bolangir communicated to GM, Kaniha area vide letter dtd. 25.11.2021 and offered 750 ha (approx.) degraded forest land for taking up DGPS survey and pillar posting of identified area. Forest Department of Bolangir Division submitted coordinates for DGPS survey of CA land on 21.01.2022. Work Order issued on 15.06.2022 for DGPS and pillar posting over 750 Ha CA land. DGPS survey is under progress and expected to be completed by 28.02.2023. After verification of Sabik records the total forest area comes to 768 Ha approximately. The Hal and Sabik records are under verification by Tehsildar. DGPS survey of CA land completed and submitted to ORSAC for authentication on 27.02.2023. DGPS survey of mine lease area field survey completed on 14th March. Pillar posting under process 80 % complete. Gram Sabha for FRA: (15villages) (Kansamunda, Aditya prasad, Jaipur, Jarada, Gundurinali, Chhelia, Patharmunda, Telisingha, Jamania, Kaniha, Malapasi, Badagunduri, Goiland, Balarampur, Sardhapur), Request letter dtd. 17.09.2021 and 26.05.2022 sent to District Collector, Angul to conduct Gram Sabha for15 villages and 2 Reserve Forests.
(C)	Kaniha Area	14.00	14.00	---		
(6)a	Bharatpur OCP	15.00	20.00	31-10-2008 27-05-2021 (Amended)	MP approved on 16.03.2021. Mining Lease: 927.42 Ha Amendment in EC recommended. Amended EC letter granted on 27.05.2021 by MoEF&CC.	Forest Area:177.77 Ha available.
(b)	Bharatpur OC Expn. (20 MTY) S-1: Sept'24 EC: Oct'24 S-2: Mar'25 Parallel proposal for EC for 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha (inclusive of forest land of 44.64 ha) as of earlier 26 MTPA MP&MCP has been taken up.	—	—	—	MP approved on 10.06.2020. Mining Lease Area: 1556.94 Ha EC: 26 Mty Form I and PFR for Tor has been submitted through Parivesh portal on 31.03.2021. Considered in the EAC meeting held on 09.04.2021. Minutes published on 27.04.2021. Additional details sought. Certification from Dy Director of Mines is required in respect of past production details of the project for finalization of the reply. Reply has been finalized and submitted through Parivesh portal on 14.10.2021. Considered in the EAC meeting held on 27.10.2021. The proposal has been deferred by the EAC.EAC recommended PP to achieve the production of more than 80 % of the sanctioned capacity as per existing EC dated 2008 for at least 3 continuous months for base line data collection since it is the case of expansion. Fresh baseline data is needed. Revised mining plan for 20 MTPA capacity and area expansion from 927 Ha to 1556 Haas of earlier 26 MTPA MP&MCP land area is to be prepared. Form I in Parivesh portal submitted on 19.05.2022. Considered in the EAC meeting held on 09.06.2022 for ToR. ToR has been recommended as per the minutes published on 21.06.2022. ToR issued on 28.06.2022.	FC (44.64 Ha) Mining Plan approved by MCL Board dt. 10.06.2020. DGPS survey of forest land: Collection of Toposheet from Survey of India completed on 12.08.2020. o Work awarded to L1 bidder M/s Suvadra Consultants dt. 29.08.2020 & Work started on 15.11.2020 and survey work completed on 13.05.2021. Verification by DFO completed in June 2021 and forwarded plans to ORSAC for authentication. ORSAC returned the plans seeking DGPS plans of ML area of existing mine i. e927.42 Ha vide letter dated 27.11. 2021.ORSAC asked for DGPS survey of entire M.L area of Bharatpur OCP. However, DGPS survey of entire ML area has not been conducted earlier. Identification of CA Land: o CA land identification under process by Pallahada DFO. DFO has written letter vide no. 5755 dt. 27.06.2020 to forest range officer and Tahsildar. Inspected a site of about 89.29 Ha (PangatiraKhesra forest) along with forester and team dt. 10.07.2020. o Ranger, Mahabirod forwarded the plans and details to DFO, Dhenkanal dt. 24.7.2020. Upon investigation of land schedule and physical verification with Revenue inspector, it was found that there are some encroachments in the identified area. And pursued with Ranger, Mahabirod for identifying degraded reserve forest. Inspected 160.00 ha at Sunajhara R.F and Balibo R.F under Bhuban Range of Dhenkanal Division on 24.11.2020. Since the identified land is having density of 200 to 400 plants per hectare, more 30-40 ha land will

Workorder for preparation of EIA EMP, traffic study and Bangaru Jhor Diversion and baseline studies has been awarded to CMPDI RI-7. Works are under progress.

Draft EIA EMP submitted to SPCB by 31.03.2023 for conduct of PH. PH scheduled on 28.06.2023.

Collector Angul vide letter dtd 23.06.2023 requested Member secretary for postponing the PH to 21.07.2023.

Public Hearing conducted on 21.07.2023 successfully.

ATR for the issues raised in the PH submitted to regional office for finalization of PH proceedings on 25.07.2023.

Final PH proceedings obtained on 10.10.23.

IRO inspection for compliance of the earlier EC conditions is awaited. Letter written to IRO on 29.10.23. Also, MCL HQ Envt officials visited IRO office on 20.11.23 for expediting the inspection for all mines where compliance report is required.

IRO inspection of the mine has been held from 22-23 Dec 2023.

Certified Compliance Report obtained on 25.12.2023.

EC application submitted to MoEF&CC on 20.01.2024.

EAC meeting held on 13.02.2024.

Minutes published on 27.02.2024.

Deferred for 24-point EDS out of which major are- Permission from State Authorities regarding Bangaru Jhor Diversion, Clarification on Forest diversion proposal, approaching major manufactures of country for LNG/CNG/electric based HEMMs, consent from district administration whether grazing land is allowed to be diverted for mining etc.

Meeting with Angul Irrigation Dept regarding Bangaru Jhor diversion to be held shortly.

Reply expected to be submitted by July'24.

be required for carrying out CA. Range Officer, Bhuban range communicated the availability of land to DFO, Dhenkanal. DFO Dhenkanal has asked to carry out DGPS survey after assessment of crown density. Range officer Bhuban yet to confirm the crown density of the region. Pillar posting and DGPS of CA land completed on 15.04.2022.

GM, Bharatpur sent a request letter, dtd. 24.07.2021 to the PCCF to investigate the matter of assessing the crown density as required with a copy to DFO, Dhenkanal.

Tree enumeration of Forest land: DFO Angul communicated to Range Officer, Talcher Range with a copy to GM, Hingula and Tahsildar, Tahsildar vide letter dtd.28.12.2020 to enumerate the tree growth existing on the revenue forest land over 44.64 Ha. Tree enumeration started on 28.04.2021but could not be completed due to obstruction by villagers' multiple times and expected to be completed by Feb 2023.

CA land allotted on 06.01.2021 in Bhuban Range of Dhenkanal Division. Pillar posting completed. Physical survey for DGPS of CA land completed by ORSAC on 15.04.2022.

Forest Application submitted in portal on 27.03.2022. EDS raised by PCCF on 28.03.2022. EDS raised for submission of authentic Forest land KML and Copy of the detailed land use plan in 1:4,000 scale prepared by using GPS or Total Station has no index and signed by the authorized signatory.

ORSAC requested to undertake DGPS of Expansion mine lease area for authentication of forest patches. DGPS survey completed and KML and DGPS map received on 07.11.2022.

EDS raised by Nodal Officer has been submitted 02.12.2022. Proposal accepted and Serial No. issued on 03.12.2022. Proposal forwarded to DFO for acceptance of Hardcopy and site inspection report. Hard copy submitted to DFO on 21.12.2023.

8-point EDS raised on 27.12.2022 regarding finalization of CA land and CA scheme, undertaking of payment for NPV, CA, SSWLP, RWLP, Soil & Moisture conservation plan, FRA certificate and Stage II compliance of earlier FC approval. DGPS survey of Sal Forest Completed on 15.02.2023 and addl. CA land 14 ha completed on 09.03.2023.

CA scheme prepared. Tree enumeration through sample plot completed.

EDS reply submitted in 17.06.2023. Site visit of DFO held on 23.08.2023.

Form A part II forwarded to RCCF in hard copy on 11.10.23.

Site visit of RCCF held on 09.11.2023.

03-point EDS raised by RCCF on 09.11.2023 reg non acceptance of Reserve Forest as CA land & providing pillars with serial nos. as per DGPS maps

EDS reply submitted on 01.12.2023 to DFO.

Again, EDS raised by DFO on 27.12.2023 reg. submission of "certificate from State Govt. reg. non-availability of land outside notified forest "(CA land has been identified in notified Reserve Forest of Dhenkanal) for offering as CA.

Project had offered ACA land in lieu of CA land, however DFO has sought supporting document that "project proponent is a Govt. Agency which is eligible to offer ACA as per guidelines, NOC from State Govt. that ACA land can be declared as Protected Forest, or its ownership can be changed to Forest Deptt. and Scheme to improve the canopy density to minimum of 0.4".

Reply submitted on 08.01.2024.

Proposal submitted to RCCF on 19.01.2024.

Again, EDS raised by RCCF on 16.02.2024 reg. submission of non-Forest CA land as per provision of FC, Rule 2022

DGPS survey by ORSAC held on 11 to 16 th March 2024.

Maps received from ORSAC. Authentication from RI, Tehsildar &

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						Ranger in process. Draft reply submitted to DFO on 04.04.2024. Reply submitted to DFO on 07.05.2024. DFO to visit ACA site for verification and site suitability. EDS raised for verification of ACA sites of MCL. Site visit of Revenue and Forest Officials held on 26.06.2024. Final report submitted to DFO on 01.07.2024. Site suitability is awaited. NOC under FRA: o Request letter to Collector, Angul dt.18.08.2020 for conducting Gram Sabha in the villages namely Tileipasi, Niladripur, Sarang, Khajuria, Satyabadipur, Nakeipasi, Danara, Solada and Prasannanagar falling under panchayats namely Danara and Kalamchuin. o Gram Sabha of Tileipasi&Khajuria held on 04.11.2020 but it was not successful because the claimant demanded completion of employment to all the eligible and non-eligible beneficiaries and complete release of compensation prior to conducting Gram Sabha. o Gram Sabha of Nakeipasi & Danara held on 05.11.2020 but it was not successful as (i)claimants of Nakeipasi raised the issue of Rehabilitation& Resettlement, Compensation for Kothagarh and claimants of Danara demanded acquisition of non-notified land of Danara. o BDO issued letter to Gram Panchayat on 21.04.2022. o Gram Sabha of Nakeipasi held but was unsuccessful. o Gram Sabha of Tileipasi and Khajuria expected in Oct'23
(D)	Bharatpur Area	15.00	20.00	—		
(7)	Hingula OCP	14.00	15.00	28-10-2015	MP approved on 13.04.2009. Mining Lease Area:1870.00 Ha Amendment in EC: Amendment in EC condition no.vii submitted to MoEF&CC on 28-03-2019. EAC meeting held on 27-05-19. As per the MoM dt: 18-11-20 of the JS level meeting held on 10-11-20, it was advised to re-submit the proposal. Accordingly, the matter was taken up with MoEF&CC& NIC for providing link, on 23-11-2020 it was clarified to submit fresh proposal. Show-cause notice dt: 24-11-20, issued by MoEF&CC under Sec 5 of E(P) Act, 1986 as an action as per the minutes of the meeting held on 15.11.2019. Reply submitted vide letter dt: 27-12-2020. Draft from 4 (amendment in EC) submitted by CMPDI, RI-VII on Feb 8, 2021. Information sought on the time of commissioning of washery silo and pipe conveyor. GM washery on 04.03.2021 informed through e-office that construction and commissioning of washery will be from July 2021 to Dec 2022. Informed by E& M Dept Alternative arrangement for transportation of coal from TH-2 to SILO bypassing Hingula Washery may take around 02(Two) years of time including preparation of scheme & its approval and preparation and finalization of tender and execution of work (i.e., expected to be completed by March'2023, if preparation of scheme is taken up by April'2021) Proposal for dropping washery has been approved by MCL board on 29.05.2021 and letter of cancellation dtd 14.06.2021 issued to party by GM washery.	Forest Area: 440.350 Ha available.

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					Letter received from MoEF&CC on 03.06.2021 against the reply to the show cause notice dtd 24.11.2020 that the project proponent has been exonerated and the project proponent must apply for amendment proposal afresh. Proposal uploaded in Parivesh Portal in Feb 2022. EDS raised by MoEF&CC for submitting IRO inspection report. Project written letter to IRO, MoEF&CC Bhubaneswar office. Inspection held on 13.05.2022. Certified compliance report received on 29.06.2022. ATR from project submitted on 12.09.2022. Vetting of ATR from IRO, MoEF&CC is to be obtained. Closure report of IRO inspection is required.	
(8)	Balram OCP	7.70	8.00	24-10-1990	Mining Lease Area:1309 Ha	Forest Area: 85.010 Ha available
(8a)	Balram OC Expn. (15.0 Mty) S-1: Aug'24 EC: Aug'24 S-2: Jan'25	—	—	—	MP approved on 12.08.2020 & 30.10.2020 (corrigendum) Mining Lease:2295.145 Ha EC (15Mty): - Mining Plan approved in 226th Board meet held on 12-08-2020. GM Hingula Area has been requested vide letter dt:29-08-2020 to start baseline data generation work. Corrigendum in Mining Plan approved in 227th Board meet held on 30-10-2020. Form I & PFR received from CMPDI. Submitted to MoEF&CC through Parivesh portal on 17.03.2021.EDS received on 05.04.2021. Reply submitted on 22.06.2021. Again, EDS raised on 24.06.2021. Reply submitted to the EDS on 22.07.2021. Standard ToR has been issued to PP by MoEF&CC on 30.07. 2021. Considered in the EAC meeting on 10.08.2021 for additional points. ToR recommended as per minutes of the meeting uploaded on 29.08.2021. Specific ToR issued by MoEF&CC on 20.09.2021. IRO, MoEF&CC inspected on 21.01.2022. Inspection report obtained 28.01.2022. ATR submitted. Draft EIA EMP report with corrections received from RI-VII on 22.04. 2022.Executive summary prepared by the CMPDI RI-VII and sent to project on 22.04.2022. Application for conduct of Public Hearing submitted to SPCB on 04.05.2022. Letter has been forwarded from Addl. District Magistrate to Member Secy. SPCB, Odisha on 29.06.2022-scheduling public hearing on 23.08.2022 at Jagannath Kalakendra near Jagannath Colony, South Balanda. Public hearing has been held successfully on 23.08.2022. ATR for public hearing issues submitted to SPCB on 12.10.2022. Final EIA-EMP submitted through online application in Parivesh Portal on 22.12.2022. EAC held on 16.02.2023. Proposal deferred for additional 15-pointADS. Reply submitted on 27.04.2023. EAC meeting scheduled on 09.05.2023. Minutes published on 20.05.2023. Deferred by 7-points. To be replied after Forest Proposal consideration in FAC and submission of site-specific wildlife conservation plan by DFO Angul. Site Specific wildlife conservation plan is under finalization. DFO Angul has sought budget from the project regarding three points, Animal Passage Plan, Nagar van vatika & firefighting plan. Details submitted by the project and DFO has forwarded the SSWLCP report to RCCF on 31.01.2024. Forwarded from RCCF to PCCF (WL) on 08.02.2024. Meeting regarding above held on 21.02.2024 in Bhubaneswar. Query raised for providing Animal passage plan for entire Talcher Coalfield. Work order issued to M/s Chandanam, Odisha for preparation of	Total Forest Area: 278.855 Ha (S-1 & S-2 for 85.010 Ha already exists) FC (193.845 Ha): - Land schedule finalized. Authenticated by Tahsildar. DGPS of Forest Patch: Survey completed. Map and co-ordinates received from ORSAC on 26.03. 2018.Tobe checked as per the mine boundary in approved Mining Plan. Vide letter no. 3906(2) dtd. 22.12.2020, from ORSAC BBSR, a letter has been sent to DFO Angul for authentication of DGPS maps. DFO authenticated DGPS map in March 2021. Form A Part-1submitted online on 02.12.2020 & Proposal No is FP/OR/MIN/59166/2020. 6-point EDS dt: 03.12.2020 raised by PCCF (Nodal). On dtd 03.12.2020, Nodal Officer, PCCF raised queries in respect to the submitted application. Accordingly, Hingula Area Team met PCCF and ORSAC representatives and discussed the queries. As per the discussion with ORSAC, a letter from GM, Hingula Area vide no. 604, dtd. 12.12.2020 has been sent to CEO, ORSAC and discussed to submit the estimate for the completion of the works (Index map, authentication of DGPS survey of forest land by DFO and DGPS survey mine expansion boundary to collect estimate). Reply to the EDS uploaded on dtd.27.02.2021. Again raised 5 points EDS by Nodal Officer on 01.03.2021 & it was uploaded on 19.03.2021. Serial No. allotted vide no. State Sl.No. OR-025/2021-05.04.2021. Hard copy: DFO Angul requested GM HA to submit the hard copy of the application in 5nos of sets on 13.04.2021. Submitted the 5 no sets of application along with supporting enclosures to DFO Angul vide letter no. 40 on 10.05.2021. The files were returned on vide letter no. 3896, dtd. 12.05.2021 to resubmit the proposal with checklist. From checklist all the activities are completed except tree counting report. Accordingly, vide letter no. 44, dtd. 13.05.2021, GM HA requested DFO Angul for joint tree enumeration. Vide letter no. 3876, dtd. 17.05.2021 DFO Angul instructed Range Officer Talcher to take up tree enumeration immediately. Tree enumeration started on 04.06.2021and completed on 23.07.2021. Tree enumeration report duly signed by Forest and Revenue Officials. Submitted to DFO on 09.11.2021 and it has been accepted by DFO. CA Land: Addl. PCCF, RCCF office, Angul requested DFO, Athmallik/ Dhenkanal/ Deogarh Division for CA site vide letter dtd-11.12.18. CA land of 387.332 Ha identified at Dolia & Anantapur RF under Mahabirod forest range, in Dhenkanal. Joint survey done in June'19 with Ranger Mahabirod. Scheme prepared and submitted to DFO, Angul. Revised scheme on revised rate under preparation by DFO, Dhenkanal. Dt.21.10.2020. 0.385 Ha of additional CA land being identified, letter dt: 21.10.2020 sent to DFO, Dhenkanal. Range officer has informed DFO vide letter dt:24.12.2020 that the identified CA land needs to be changed as the same has been allotted to MGNREGA plantation and allotted alternative 387.332 Ha CA land under Dolia & Anantapur RF of Mahabirod Range. Forest Range Officer, Mahabirod Range

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				Animal Passage Plan on 11.04.2024. Draft report prepared. DFO Dhenkanal has checked the report. Meeting held with DFO Angul on 03.06.2024 for finalization of report. 1 km passage plan within ML area is to be provided. Meeting held with PCCF(WL) on 18.06.2024. SSWLP including Animal Passage Plan is under approval by PCCF(WL) pending since 18.06.2024	communicated to DFO Dhenkanal regarding availability of CA land vide letter dtd. 12.01.2021. DFO Dhenkanal communicated to Forest Range Officer, Mahabirod Range vide letter dtd.19.01.2021 allowing the User Agency for pillar posting & DGPS survey. On dtd. 20.01.2021, Range Officer Mahabirod sent a letter to GM Hingula Area for allowing demarcation, pillar posting and DGPS survey for over an area of 387.332 Ha for CA purpose. DGPS of CA Land: Note sheet initiated for DGPS of CA land dt. 19.3.2020. Forwarded to DT(P&P) dt. 03.07.2020. Approved and received at Area on dt. 18/19.07.2020.Since the CA land has been changed revised estimate will have to be processed. However, Survey Officer visited ORSAC office Bhubaneswar and discussed with the concerned official and sorted out the issue of revised estimate. Pillar posting completed on 09.02. 2021.Work order issued to ORSAC BBSR on dtd. 09.02. 2021.ORSAC issued office order for DGPS survey of CA land on 19.02. 2021.The DGPS survey started on 22.02.2021 and completed on 04.03.2021and authenticated by ORSAC on 27.03.2021. CA scheme prepared but it needs to be revised due to wage rate escalation and policy change which requires sapling of 18 months older instead of 6months older. DFO, Dhenkanal submitted revised CA scheme to DFO Angul on 15.11.2021. Forwarding of application Inspection of the forest patch made by DFO on 27.12.2021.DFO communicated to user agency 6 nos. of objections vide letter dated 05.01.2022. GM, Hingula Area sent a letter dated 22.01.2022 to ORSAC for clarification of the permissible limit in percentage between the forest area applied for and the DGPS map area. GM Hingula sent a request letter dtd. 24.02.2022 to ORSAC to carry out resurvey of the site for clarification of mismatch of the application area and DGPS plan area. ORSAC submitted an estimate for undertaking resurvey of Forest Patch. Site visit completed on13.05.2022. Revised KML and report of resurvey received from ORSAC. The EDS reply submitted to DFO on 17.08.2022. DFO inspection completed on 23.09.2022. Form A Part II forwarded to RCCF on 05.11.2022. RCCF sought compliance of 4-point EDS. Reply submitted on 22.12.2022. RCCF inspection completed on 30.12.2022. Proposal forwarded to PCCF (N) on 02.01.2023. EDS raised by PCCF replied on 18.01.2023. 20-point query raised on 18.01.2023 by PCCF and reply submitted to DFO on 02.03.2023. DFO sought the land schedule of safety zone of existing lease area which was submitted to DFO on 31.03.2023. DFO sought authentication of Tehsildar for safety zone. The same was submitted to DFO on 02.05.2023 and proposal forwarded to RCCF on 03.05.2023. Proposal submitted to PCCF Nodal on 09.05.2023. Again 5-point EDS raised by PCCF Nodal on 09.06.2023 for which reply submitted on 21.07.2023 to Nodal Office. Again 02-point query raised by PCCF on 04.08.2023 and reply submitted on 25.08.2023. Forwarded to State Govt on 13.09.23. Proposal submitted to MoEF&CC on 30.09.2023. 9-point EDS raised on 30.10.2023 and IRO inspection report sought on 31.10.2023 IRO inspection held on 21.11.2023. Report submitted to MoEF & CC on 06.12.2023. 9-point EDS reply submitted to DFO on 28.12.2023. IRO inspection completed on 21.11.2023 &report received on 06.12.2023. Again, DFO raised 03-point EDS related to NPV of old diverted forest land and CA land.

						Reply submitted on 21.01.2024. Again 05-point EDS raised by DFO on 25.01.2024. Reply submitted to DFO on 08.02.2024. Forwarded to PCCF nodal through RCCF on 21.03.2024. Again, EDS raised on 04.04.2024 for which reply submitted on 08.04.2024 through DFO. Reply submitted to RCCF on 19.04.2024. DFO sought NPV of 193.845 ha forest on 04.05.2024. As per Parivesh Portal the NPV of fresh forest land cannot be paid before Stage I. The reply to EDS was submitted to RCCF on 21.05.2024. RCCF on 03.06.2024 sought reply from DFO reg. PF Notification of CA land of Phase I diversion of Balram OCP. DGPS survey of old CA land was completed in April and final maps are submitted to DFO Rourkela for PF notification. NOC under FRA GM Hingula sent request letter to Collector on 28.09.2020 to conduct Gramshabha and issue of NOC under FRA. Letter forwarded from The Collector to Spl Land Acquisition officer, then to DWO Angul on 19.10.2020. DWO Angul verbally asked for Tahsildar land authentication copy, DGPS survey and land use plan. On 12.11.2020, submitted the Tahsildar land authentication copy and shown DGPS survey and land use plan. Letter from DWO Angul to BDO Talcher for holding gram Sabha and submission of resolution through SDLC Vide letter no. 1940, dtd. 02.12.2020. Letter sent to Gopal prasad Kalamchuin Gram Panchayats, i.e. to conduct Gram Sabha. by state official on 09.12.2020. Gram Sabha conducted on 04.01.2021 for two villages Majhika and Kalamchuin. The villagers raised demand to give employment to even non-eligible persons, to eliminate blasting operation, etc. Gram Sabha of Birbarpur was held on 07.01.2021 and the resolution signed by the claimants. Gram Sabha was conducted on 04.01.2021 for two villages Majhika and Kalamchhuin. The claimants raised demand. ○ to give employment to all displaced persons, ○ to do controlled blasting with low vibration, ○ to resettle all the displaced persons in one place, etc. Gram Sabha of Solda, Satyabadipur held on 07.01.2021, but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. Gram Sabha of Telipur& Khuringa held on 12.01.2021 but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. BDO issued letter to Gram Panchayat on 21.04.2022. GM Hingula submitted request letter to BDO to speed up conducting Gram Sabha Further GM, Hingula Area submitted a request letter to DWO for conducting Gram Sabha vide letter dtd.06.12.2021.DWO forwarded it to BDO on 15.12.2021 to conduct Gram Sabha. DO wrote letter dtd. 20.12.2021 to Panchayats to conduct Gram Sabha. Gram Sabha held on 24.06.2022 for Gopalprasad-Khamar. Resolution Signed. Gram Sabha of Banabaspur completed on 23.03.2023.
(E)	Hingula Area	21.7	23.00	---		
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992	Mining Lease:1140.00 Ha	Forest Area: 294.407 Ha
(10)	Nandira Colliery (UG)	0.07	0.33	18-06-2007 15.11.2020 (Revalidated)	Mining Lease: 370 Ha Amendment application submitted in Parivesh Portal on 22.07.2021 for extension in timeline for STP construction till April 2022 and correction in Mine lease from 474 ha to 370 ha. Considered in the EAC meeting held on 10.08.2021. Recommended by EAC as per the minutes uploaded on 29.08.2021. Amended EC granted by MoEF&CC on 16.09.2021.EAC held on	Forest Area: 325.380 Ha

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					01.04.2022 for extension of STP condition till December 2022. EC issued on 02.05.2022. Amendment in EC applied on SIAA portal Odisha on 01.12.2022. for amendment in EC-extension of STP establishment till Apr 2023. Considered in the SEAC meeting held on 12.12.2022. Recommended for EC amendment vide minutes published on 31.12.2022. Amended EC obtained on 18.01.2023. Again, amendment application has been applied through Parivesh portal on 28.03.2023 for seeking extension in the validity for establishment of STP. SEAC meeting held on 21.04.2023. Amended EC obtained on 22.05.2023. STP established and trial run has been done. CTO obtained beyond Sept 2023.	
(F)	Talcher Area	0.06	0.60	—		
(11)	Subhadra OCP (25 Mty) EC- Issued on 06.03.24 Stage I- Issued on 05.12.23 Stage II- By Aug'24	0.00	25	06.03.2024	MP approved on 29.05.2021. Mining Lease: 1111.85 Ha EC (25 Mty) All work to be done by MDO operator. The application for ToR submitted through Parivesh portal on 13.10.2021. Considered in the EAC meeting held on 27.10. 2021.ToR has been granted by MoEF&CC on 22.11.2021. Application for amendment in ToR conditions -straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021. Minutes of the meeting issued on 10.01.2022. Application for amendment in ToR conditions-straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide Form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021. Minutes of the meeting issued on 10.01.2022.A letter has been sent to MS(EAC), requesting for amendment in recommended TOR conditions (reduction in ML area due to the green patch near Singada Jhor) on 11.01.2022. Re-Considered in EAC meeting held on 19.01.22. Minutes uploaded on 05.02.2022. Amended ToR issued on 28.02.2022. Work has been awarded by MDO to Gurgaon based party (Vardhan Environet) for baseline and ToR related studies for finalization of EIA EMP. Draft EIA EMP obtained likely to be changed due to modified course of Singhada and Ghurudia Nalla diversion and other mismatch figures in MP&MCP. Revised MP & MCP approved by Board on 24.04.2023. Draft EMP likely to be submitted by 07.06.2023 to OSPCB for public hearing. SPCB Odisha communicated a letter on 27.06.2023 to the Collector regarding conduct of PH for Subhadra OCP. PH held on 25.08.2023 successfully. ATR provided to regional office of SPCB, Odisha on 01/02.09.2023. PH proceedings obtained on 08.09.2023. EC application submitted through Parivesh Portal on 26.09.23. EAC held on 16.11.2023. Minutes published on 06.12.2023. Deferred for compliance of 14-point ADS that includes- R&R plan approval form Collector, Social Impact Study Assessment, Inpit	FC (125.24 ha) MP approved by MCL Board on 29.05.2021. DGPS Survey of Forest patches & ML area: Tender floated on 09-11-2020. TCR in process. Work Order awarded to M/s AREAL CONSTRUCTIONS & GEO-India Services on 28.12.2020. DGPS survey activities started on 05.01.2021 and completed on 24.07.2021 and plan submitted to ORSAC on 26.07.2021 for authentication and authenticated on 24.09.2021. ORSAC authenticated plan submitted to DFO on 28.09.2021 for vetting. Vetting of Tahsildar has been completed. Vetting of one Range Officer completed. Vetting of another three Range Officer completed in the month of Oct 2021. Form A Part I submitted online on 25.01.2022 vide proposal number FP/OR/MIN/150133/2021. EDS raised by Nodal Officer on 25.01.2022. Compliance of EDS submitted on 29.01.2022. State Sl.No. OR-011/2022, dtd.03.02.2022. Hard copy of Forest Diversion application (Form-A Part-I) submitted to DFO on 24.02.2022. Application under section 4 (1) of CBA (A&D) Act 1957 notification submitted to GM (L&R) on 25.05.2021 for 126. 58 Ha (4nos. of proposal) and leftover plots and submitted to MoC on 23.06.21. 4 (1) Gazette Notification of Utkal 'A' extension published on 30.11.2021. 4 (1) Gazette Notification of Gopal prasad left over plots published on 07.01.2022. 4(1) Gazette Notification of Utkal 'A' left over plots published on 20.01.2022. 4 (1) Gazette Notification of Gopal prasad (W) Extension published on 29.01.2022. 7(1) notifications under CBA (A&D) Act 1957 for Utkal 'A' extension submitted to L&R dept. MCL HQ on 09.12.2021 and submitted to MoC on 02.02.2022. Identification of CA Land: • 150.895 Ha has been identified in Village Jamugadia, Kanja, Nukhuripada, Radasingha and Baghuapat of Tehsil Angul. The land has been authenticated by Tehsildar as it is Revenue Non-Forest and Forest land. DGPS has been completed. • Tree enumeration of mine lease area completed. • Hardcopy along with EDS reply submitted to DFO on 07.10.2022. Site visit of DFO and RCCF was held on 02.11.2022. • Proposal forwarded from RCCF to PCCF on 13.12.2022. • Proposal forwarded from PCCF to State Govt. on 18.01.2023. • Proposal forwarded from State Govt to MoEF&CC on 04.02.2023. • 10 Point EDS raised by MoEF&CC on 27.02.2023. Site inspection

					conveyor action plan, EMP &PH budget revision etc. Above ADS has been replied by the project on 31.12.2023. EAC meeting held on 17.01.2024. Minutes published on 06.02.2024. EC recommended by MoEF&CC. EC letter issued on 06.03.2024. CTE & CTO: Application for CTE applied on 30.12.2023. Regional Office of SPCB completed mine inspection on 09.04.2023. Consent Committee meeting for grant of CTE held on 13.06.2024. CTO will be granted after obtaining Stage II FC.	report sought from IRO, MoEF&CC on 27.02.2023. • Site Inspection by IRO completed on 26-27th April 2023. • EDS reply submitted to DFO on 17.05.2023. • Reply forwarded from DFO to RCCF on 29.06.2023 and submitted to Nodal Office on 04.07.2023. • Again 02-point EDS sought by Nodal Office on 06.07.2023 regarding preparation and submission of estimate for soil and moisture conservation, stream conservation; and comments of PCCF wildlife on man elephant conflict in Talcher. • EDS reply submitted to DFO on 17.08.23 and to PCCF Nodal on 28.08.2023 for onwards submission to MoEF&CC. • Proposal submitted to MoEF&CC with reply on 12.09.2023. • FAC meeting held on 11.09.2023. Minutes issued on 03.11.2023. FC Stage I recommended, and letter issued on 05.12.2023. • Stage I compliance under process. ◦ NPV paid on 30.12.2023 ◦ RWLP paid on 17.02.2024 ◦ NOC under FRA issued on 19.04.2024 ◦ CA amount paid on 07.05.2024 ◦ Mutation of CA land: Pending with ADM Angul since 21.06.2024 ◦ Approval of SSWLP, SMC and other schemes: Pending with DFO since 20.05.2024NOC under FRA: Gram Sabha completed for 10 villages. • NoC under FRA issued on 19.04.2024.
(H)	Balabhdra OCP 15 Mty. MDO to share timeline.	0.00	-	-	Mining Lease: 523.58 Ha Mining Plan approved by Board. 9(1) notification completed in Mar'24 and 11(1) notification is awaited. ToR will be applied subsequently.	Forest Area: 41 Ha 9(1) and 11(1) notification is under progress expected by January 2024 Application will be submitted subsequently.
	Talcher CF	**123.97**	**160.10**			
	MCL (Total)	**225**	**318.62**	**Net Effective EC: 310.78 Mty (Basundhara (W) OCP on exhaustion of reserves; Talcher UG, Orient 3 & 4 production stopped)**		

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					revised Baseline data generation sought by SEAC. 13-point compliance submitted online on 13-10-2020. Hard copy submitted at SPCB on 16-10-2020. Site visit by sub-committee of SEAC on 19-11-20. 09-point Clarification sought by Secretary SEAC vide letter dt:17-12-2020. All necessary actions are being taken to comply the recommendations / clarifications sought by SEAC. Some of them are given below: - a. Approval obtained for Baseline data generation (Group-I). Work order will be issued to a party through Call Quotation Notice basis. b. A Letter submitted at Sub-Collector, Talcher for grant of permission for use of public road about 2.5 Km for transportation of sand from riverbed to NH-149 on Dt:18.12.2020. c. A Letter Submitted at Engineer-in-Chief, Water resources dept., Bhubaneswar for getting advice of domain expert for embankment of Brahmani River all along mine leasehold area on Dt:18.12.2020 and 28.12.2020. Reply submitted to the observations of SEAC dated 28.12.2020 submitted on 07.01.2021. Proceedings of SEAC published on 25.01. 2021.The SEAC decided to take decision on the proposal after the proponent submit one season fresh baseline data for consideration of EC. Work order issued to Ecomen laboratories pvt ltd for baseline study Group I on 15.02.2021. Baseline data generation will be done from March to May 2021 completed on 20.05.21. Reply to ADS dated 27.01.2021 has been submitted to SEIAA Odisha on 06.07. 2021.Considered in SEAC meeting held on 23.08. 2021.As per observations/decision in the meeting- " EC be given after the draft is approved by the Member. All usual conditions for sand mining be given." EC issued on 24.09.2021.	

REVALIDATION CASES AS PER MINISTRY NOTIFICATION 06.04.2018

Sl.#	Name of the mine	Capacity (Mty)	Date of submission of Form-I through MoEF&CC Portal	Present Status
1	Chhendipada OCP	0.35	12/09/2018	EAC meeting held on 27-05-19. As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure

				plan etc., as for all Re-Validation cases recommended. ERO, BBSR was requested to provide Certified Compliance Report and the corresponding inspection held on 28.08.2019 and CCR received on 03.10.19. Public Notice Published by SPCB in the New Indian Express Newspaper dt: 25-12-2019. Report on comments from stakeholders vide public notice received by SPCB, it was mentioned no comments received from the stakeholders. Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation. Note initiated by the project to withdraw the proposal on 18.02.2021 on the ground of following points: 1. Chhendipada OCP started in 2003-04 and has produced 2.218 MT Coal Production from the mine was discontinued Dec-2014 due to exhaustion of reserves and Notice of Discontinuance was issued on dated 1st Feb-2017. 2. The M.L Area was acquired under Mining Lease (Mineral Concession Rules- 1960) for mining operation. The lease deed was signed on 30th March 2002 and is valid for 20 years which means the lease expires on 30th March 2022. 3. Renewal of present Mining Lease may need justification with coal reserves and Mining Plan. 4. Also, the Mine has exceeded its EC capacity in 2007-08 and 2009-10. 5. Post closure monitoring has been done and the reports are regularly submitted to statutory bodies. Comment to the Note has been sent by GM (E&F) on 26.02.2021 to P&P through e-office. 1. The mine lease area for which EC was granted was 76.30 Ha, while in actual mining & allied activities was done online in 24.30 ha, so the final closure plan is required to be prepared for this ML area with reasons for the same. 2. There is excess production beyond EC capacity, so when application will be submitted for expansion of the project it will be considered under violation category, accordingly, bank guarantee amount must be deposited for the Remediation & Natural & Community Resource Augmentation Plan as approved by EAC, as in the case of Jagannath OCP. 3. Since the EC for the project was granted under the EIA Notification 1994, an application for revalidation of EC under the EIA notification 2006 is in process. ✓ CMPDI RI-VII vide mail 23.03.2021 raised queries to the draft reply to EAC observations submitted by the project. 1. Copy of approved Mine closure Plan is not attached as Annexure. Please provide the same. 2. Pointwise compliance to the observations of ERO needs to be attached. Major Non complied/ partially complied points which need attention are as follows: 3. Current Compliance status to the show cause notice given by Deputy Director of Mines for excess production during 2007-08 and 2009-10. 4. Status of Final Mine Closure Plan. 5. Current compliance status of ERO observation regarding Mine void management. 6. Status of Wildlife management Plan and avifauna plan as mentioned in ERO "Other observation" section under point no. 6 & 7, respectively. The mine has been closed.
2	Basundhara(E)	0.60	01/10/2018	EAC meeting held on 27-05-19. As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. Report on comments from stakeholders vide public notice by SPCB awaited. Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation.
3	Nandira UG	0.33	24/09/2018	✓ Revalidated EC granted vide letter dt: 15-11-2020 from MoEF&CC.
4	Natraj UG	0.64	24/09/2018	✓ Revalidated EC letter granted on 27.05.2021 by MoEF&CC

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Sl. No.	Name of Project	EC Capacity (MTY)	Type of Proposal	Environmental Clearance	Pending Level	Forest Clearance	Pending Level
1.	Subhadra OCP Forest Area: 125.24 Ha	25	Fresh EC	• EC letter issued on 06.03.2024	Resolved	• Stage I letter issued on 05.12.2023. • **Stage II expected by Aug'24** • **NPV paid on 30.12.2023** • **RWLP paid on 17.02.2024** • **NOC under FRA issued on 19.04.2024** • **CA amount paid on 07.05.2024** • **Mutation of CA land: Pending with ADM Angul since 21.06.2024** • **Approval of SSWLP, SMC and other schemes: Pending with DFO since 20.05.2024**	Pending for Stage II with MCL
2.	Integrated LBL OCP Forest Area: 417.073 Ha	40	Expansion EC	• EC Letter issued on 15.01.2024	Resolved	• Stage I letter issued on 27.12.2023. • **Stage II expected by Aug'24.** • **NPV paid on 30.01.2024** • **CA Scheme amount paid on 30.03.2024 (Keonjhar Part)** • **Penal NPV paid on 25.06.2024** • **Mutation of CA land: Pending with ADM Keonjhar since 30.04.2024** • **Approval of SSWLP, SMC and other schemes: Pending with DFO since 27.05.2024**	Pending for Stage II with MCL
3.	Balram OCP Forest Area: 193.845 Ha	15	Expansion EC	• 1st EAC held on 16.02.2023: 15 point EDS sought (Sal nursery, Drone video, installation of environment lab). Reply submitted on 27.04.2023 • 2nd EAC held on 09.05.2023: site-specific conservation Plan has been considered in the meeting held on 21.02.24 presided over by PCCF (WL). • ADS raised for SSWLCP for providing Animal passage Plan for entire Talcher C.F. Work Order for SSWLP with Animal Passage Plan issued on 11.04.2024. Animal Passage Plan draft prepared. Report has been put up to DFO Angul on 13.05.2024 for review. DFO Dhenkanal has checked the report. Meeting held with PCCF(WL) on 18.06.2024. • SSWLP including Animal Passage Plan is under approval by PCCF(WL) pending since 18.06.2024 • **ADS dtd 19.05.2023 reply likely to be submitted in after consideration of FC proposal in FAC.** **EC expected by Sept'24**	User Agency	• Proposal Forwarded to MoEF& CC on 30.09.2023 • 09-point EDS raised by MoEF&CC on 30.10.2023 reg. old Forest Diversion compliance and undertaking from State Govt. reg. non-availability of Degraded Forest Land outside notified forest. • Reply submitted on **28.12.2023**. • IRO inspection completed on **21.11.2023** &report received on 06.12.2023 • Again DFO raised 03 point EDS related to NPV of old diverted forest land and CA land. • Reply submitted on **21.01.2024** • Again 05 point EDS raised by DFO on **25.01.2024.** • Reply submitted to DFO on **08.02.2024.** • Reply forwarded to RCCF on **16.03.2024** and Nodal PCCF on **21.03.2024.** • Again EDS raised on 04.04.2024. Replied to RCCF on 19.04.2024. NPV demand raised for 193.845 Ha on 04.05.2024. Approved by MCL on 07.05.2024. • EDS raised by RCCF for providing clarification on notification of old CA land as protected forest on 04.05.2024. • As per Parivesh Portal the NPV of fresh forest land cannot be paid before Stage I. • The reply to EDS was submitted to RCCF on 21.05.2024. RCCF sought reply from DFO reg. PF Notification of CA land of Phase I diversion of Balram OCP. • DGPS survey of old CA land was completed in April and final maps are submitted to DFO Rourkela for PF notification. • **Stage I expected by Sept'24**	DFO Rourkela
4.	Bhubaneswari	30	For EC	• ToR issued on 12.03.2024	CMPDI	• Forwarded to MoEF& CC on 25.04.2023.	PCCF

	OCP Forest Area: 20.383 Ha		revalidatio n	• Baseline studies completed Feb-Mar 2024. • IRO inspection completed on 02.02.2024. Certified Compliance report is awaited. • Public Notice proceedings submitted to MoEF & CC on 21.06.2024 • Clarification letter received from PCCF (N) on non-presence any Eco sensitive zone /wildlife corridor on 25.04.2024. • Work order for Social Impact Assessment & OB to Sand/other construction material feasibility study awarded on 25.04.2024. Completion is expected in July 2024. • Certificate from SPCB regarding non working on the 20.383 ha forest patch is awaited. • Draft EIA EMP obtained from CMPDI on 30.04.2024. • EIA-EMP will be finalized after completion of study. • **EC expected by Sept'24**		• 12 point EDS raised on 05.07.2023. • Reply submitted to DFO on 22.07.2023. • Again 02 point EDS raised by DFO on 17.08.2023. • RCCF on 11.09.2023 advised to submit ORSAC authenticated maps of old safety zone • ORSAC provided estimate for DGPS on 02.11.23. Field survey completed on 21.12.2023. • Final DGPS maps received from ORSAC on 08.01.2024. • Reply submitted to DFO on 19.01.2024. • Site inspection of 6.033 Ha old safety zone is scheduled on 07.02.2024. • Report forwarded to RCCF on 13.02.2024 and submitted on 19.02.2024. • Again RCCF has sought an EDS on 22.02.2024 to submit CA land for 6.033 Ha old forest safety zone as per new FC Rules, 2022 • Forwarded to PCCF(N) on 06.04.2024. A certificate of Collector, Angul is sought reg. CA land allotment submitted to PCCF. • EDS raised by PCCF on 07.05.2024 for reply on 07 points related to CA land. Replied to DFO on 16.05.2024. • Forwarded to RCCF on 03.06.2024. Again 02-point EDS raised by RCCF on 11.06.2024 regarding CA land mismatch and SOI toposheet • **Reply submitted to PCCF(N) on 18.06.2024. Onward submission to MoEF & CC is awaited.** • **Stage I expected by Sept'24**	
5.	Kulda Forest Area: 134 Ha	21	Expansion EC	• • • • Draft EIA-EMP prepared. • Public hearing application submitted to SPCB on • 11.09.23. SPCB communicated to Collector for deciding venue & time for conduct of public hearing on 20.09.2023 Venue finalized and communicated by BDO to ADM on 10.06.2024 PH date is awaited from Collector. **EC expected by Sept'24**	**OSPCB**	• Proposal submitted to PCCF (N) on 24.05.2023 • EDS raised by PCCF (N) on 12.06.2023 • Reply submitted on 11.09.2023. • Again EDS raised by PCCF (N) on 21.09.2023. • Reply submitted to PCCF on 13.10.2023. • Again, EDS raised by PCCF on 03.11.2023 • ORSAC completed DGPS survey of Lalma forest on 27.12.2023 and reply submitted to PCCF (N) on 01.02.2024. • Again PCCF(N) raised a query related to non-compliance of PESA Act, 1996, FRA, 2006, LARR Act, 2013, Environment Clearance, CTO & CTE. A proper justification has been sought in this respect based on letter issued by PCCF(N) on 31.03.2018. Replied on 22.02.2024 • Forwarded to State Govt. on 15.04.2024 • Submitted to MoEF & CC on 25.04.2024 • 09 point EDS raised by MoEF & CC related to old FC compliance on 11.06.2024 • Mismatch in tree count, providing non-forest CA land as per FC Rules, 2023, mismatch in forest area, total lease area, cost benefit analysis, MP & MCP for 21 Mty, impact of mining on Chattajor Nallah and mitigation measure, transportation plan of coal, compliance of old forest condition, approved rehabilitation plan • **Draft reply submitted to DFO on 26.06.2024 for checking. Finalization awaited from DFO.** • **Stage I expected by Sept'24**	**DFO**
6.	Bharatpur	20	Expansion		**CMPDI**		**DFO**

	Forest Area: 44.64 Ha		EC	• Draft EIA-EMP submitted on 31.03.2023. • Public Hearing completed on 21.07.2023. • ATR to the Public hearing issues submitted by Project to OSPCB on 25.07.2023. • Final proceedings from SPCB, Odisha issued on 09.10.2023. • IRO inspection completed on 23.12.2023. Report issued. • Final EMP submitted on 20.01.2024. • EAC held on 13.02.2024. Minutes published 24.02.2024 • Deferred for 24-point EDS out of which major are- Permission from State Authorities regarding Bangaru Jhor Diversion, Clarification on Forest diversion proposal, approaching major manufactures of country for LNG/CNG/electric based HEMMs, consent from district administration whether grazing land is allowed to be diverted for mining etc. • **EC expected by Nov'24**		• EDS raised by DFO on 27.12.2022 • EDS replied on 17.06.2023 (look alike forest) • Site inspection done by DFO on 23.08.2023. • Submitted to RCCF on 11.10.2023 • Site inspection of RCCF completed on 09.11.2023 • EDS raised on 09.11.2023. Replied to DFO on 01.12.2023. • Again EDS raised by DFO on 27.12.2023 for which reply submitted on 08.01.2024. • Proposal submitted to RCCF on 19.01.2024. • Again EDS raised by RCCF on 16.02.2024 reg. submission of Non-Forest CA land as per provision of FC, Rule 2022 • Project has offered ACA land and requested ORSAC for DGPS survey which is awaited. Survey completed on 16.03.2024. Final maps are under authentication by ORSAC, RI, Tahsildar and Ranger. • Reply submitted to DFO on 07.05.2024. • DFO to visit ACA site for verification and site suitability. • EDS raised for verification of ACA sites of MCL. • Site visit of Revenue and Forest Officials held on 26.06.2024. Final report submitted to DFO on 01.07.2024. • Site suitability is awaited. • **Stage I expected by Oct'24**	
7.	Basundhara West Forest Area: 227.61 Ha	8.75	Fresh EC	• EAC meeting was held on 18.02.2022. Minutes of EAC meeting uploaded on 09.03.2022. 12-Point additional Details Sought. • Out of 12-point EDS, 11 have been complied. • IRO inspection held on 16.01.2024 and report received 06.02.2024. • Stage I FC is under progress. Proposal to be submitted after consideration of Forest diversion proposal in FAC. • MoEF& CC mentioned in the report- First commission the Barpalli loop before starting the operation of this instant mine since there is already burden on road transportation due to existing production of about 100 MTPA in the area. • However, Total existing production in the Basundhara Coalfields is 39.24 MT in 22-23 and the production will reach 100 MTPA only after 2030-31. • **EC expected by Jan'25**	**RCCF For Forest Clearanc**	• Application submitted on 26.04.2018. • CA Sites revised 04 times by DFO Koraput • 1st : 644 Ha identified but 300 Ha was Medium Dense Forest • 2nd: 460 Ha identified but 30 Ha was Medium Dense Forest • 3rd: 30 Ha identified but 2 Ha was out of notified forest boundary. • Finally, the CA Scheme submitted to DFO in Aug 2023. • DFO sought Tehsildar authenticated land schedule of safety zone. • EDS raised in 2018 submitted to DFO on 12.10.2023 (delayed due to CA land) • EDS raised by DFO on 12.10.2023 for submission of Amended MP & MCP as per revised land schedule. • Reply submitted on 27.12.2023. • Again 35 point EDS sought on 01.01.2024 • Final Reply submitted to DFO on 22.03.2024. • Again EDS raised on 31.03.2024. Reply submitted on 19.04.2024. • Form A Part II forwarded to RCCF on 24.04.2024. • Proposal returned to DFO for re-site inspection on 11.05.2024 as per EDS dt. 10.05.2024. • Replied to RCCF with revised site inspection report on 14.05.2024 • RCCF Site inspection held on 24.05.2024 and 4 point EDS raised on	**RCCF**

						25.05.2024 regarding lease pillars. • Reply submitted to RCCF on 27.06.2024 • **Stage I expected by Dec'24**	
8.	Gopalji Kaniha Forest Area: 370.20	30	Expansion EC	• MP & MCP approved on 27.12.2023 **EC: Nov'25**		• DGPS survey of forest land is under process. **Stage I: Oct'25**	
9.	Bhubaneswari Forest Area: 121.555	50	Expansion EC	• MP & MCP approved on 31.10.2023 **EC: May'26**		• DGPS survey under process. **Stage I: Oct'25**	
10.	ORIENT MINE 1&2,3, HRC & HBM 1300.935					• The compliance was submitted to MoEF & CC on 27.08.2014 for 35 conditions mentioned in Stage I letter. • However, as per communication with MoEF & CC, New Delhi the compliance report of Stage I along with all EDS reply has not been received at MoEF & CC. • MCL requested Spc Secy. on 14.11.2022 and Addl. PCCF(Central) on 03.12.2022 for submission of Stage I compliance report. • Stage-I compliance submitted to MoEF&CC on 12.01.2023. • 10 point EDS raised by MoEF & CC on 07.03.2023 regarding submission of FRA certificate, revised NPV & CA. Collector has been requested on 15.05.2023 to conduct Gram Sabha & issue FRA Certificate. • EDS raised by DFO on 27.09.2023 reg. kml files of lease area, NPV details, etc. • Reply submitted to DFO on 10.11.2023 for providing differential NPV demand as per revised rates. • NPV details provided to DFO regarding payment made for NPV on 27.11.2023. • Further clarification as sought by DFO, submitted on 18.12.2023. • Reply to 03 points out of 10 points given to DFO JSG on 13.02.2024. • EDS raised by DFO on 18.03.2024 which was replied on 13.04.2024 reg. year-wise forest land broken up in all the mines and NPV paid in details. • Penal NPV demand raised for 221 Cr • **A request letter submitted to DFO on 22.06.2024 for recalculation of Penal NPV and NPV. As per MCL calculation it is 20.12 Cr.** • **Revised demand from DFO Jharsuguda is awaited for payment and obtaining Stage II FC**	**DFO**
11.	ORIENT 4 389.18					• Forest Diversion proposal for diversion of 389.180 Ha forest land was submitted to MoEF & CC on 17.03.2011 and Stage I was granted on 31.01.2013 • The compliance was submitted to MoEF & CC on 22.08.2014 for 33 conditions mentioned in Stage I letter. • Further, MoEF & CC raised 07 point query to State Govt. on 24.09.2014 for which reply was submitted by Spc Secy. on 01.01.2015. • Again 05 point query was raised by MoEF &CC on 13.02.2015 to which reply was submitted by Spc Secy. on 28.03.2018. • Subsequently, again 01 point query regarding submission of compensatory levies deposited in CAMPA against forest diversion was raised by MoEF & CC on 27.06.2018 which was forwarded to DFO Jharsuguda on 27.07.2018. • Reply was submitted vide letter of PCCF dt. 01.06.2023. • Letter issued by MoEF& CC to IRO for site inspection on 18.07.2023. • Site visit done on 05.09.2024. Report submitted to MoEF & CC on 12.04.2024. • **EDS sought on 13.06.2024 for realizing differential amount of levies such as NPV,**	**PCCF**

						CA, etc. • EDS sought to IRO for reasons on delay in submission of inspection report.	

PROJECT & PLANNING

COAL PROJECTS: - Total Coal Mining Projects sanctioned till date in MCL are 51 (including 4 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 362.78 MTY, with a sanctioned Capital outlay of Rs.41120.30 Crs. (including RCE). Out of total 51 Projects, 40 Projects are completed Projects, and 11 Projects are On-going Projects. The present Capacity along with Capital Outlay of 51 Projects is given as under:

Completed Projects: - 40 Nos.

Sl. No.	Name of the Project	PR Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Target/Actual Date of Completion
TALCHER COALFIELDS				
1.	Ananta O/C	4.00#	338.44	Mar 2008
2.	Ananta O/C Expn. Ph-I	5.50#		
3.	Ananta O/C Expn. Ph-II	12.00#		
4.	Ananta OC Expansion Ph-III	15.00	467.94	Mar-2022
5.	Balanda O/C & RPR ***(Exhausted)***	1.00	33.20	Mar 1984
6	Balaram O/C	8.00#	344.63	Mar 2000
7.	Bharatpur O/C	3.50#	158.97 (RCE)#	Mar 1991
8.	Bharatpur O/C Expn. Ph-I	5.00#	48.02#	Mar 1998
9.	Bharatpur O/C Expn. Ph-II	11.00#	95.87#	Mar 2007
10.	Bharatpur O/C Expn. Ph-III	20.00#	131.39#	Mar 2010
11.	Chhendipada O/C **(Exhausted)**	0.35	19.75	Mar 2007
12.	Hingula-II O/C	2.00#	47.93	*Mar 2002*
13.	Hingula-II O/C Expn. Ph-I	4.00#	89.78	Mar 2009
14.	Hingula-II O/C Expn. Ph-II	8.00	35.67	Mar 2009
15.	Jagannath O/C / Jagannath Extn.	4.00#	66.71 / 4.71	Mar 1991
16.	Jagannath O/C Expn. Ph-II	6.00#	4.95	Mar 2008
17.	Jagannath Re-organisation OC	6.00	437.011	Oct 2020
18.	Lingaraj O/C	5.00#	229.84	Mar 1998
19.	Lingaraj O/C Expn. Ph-I	10.00#	98.89	Mar 2007
20.	Lingaraj O/C Expn. Ph-II	13.00#	2.18	Mar 2008
21.	Lingaraj O/C Expn. Ph-III.	16.00	306.18	Mar 2014
22.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Incl capacity exhausted mines)		**46.68**	**2545.77**	
IB VALLEY COALFIELDS				
23.	Basundhara (E) O/C ***(Exhausted)***	0.60	19.70	Mar 1998
24.	Basundhara (West) O/C	2.40#	68.74 (RCE)	Mar 2007
25.	Basundhara (West) Expn. Ph-I	7.00	46.52	Mar 2011
26.	Belpahar O/C	2.00#	246.93	Mar 2015
27.	Belpahar O/C Expn. Ph-I	3.50#		
28.	Belpahar O/C Expn. Ph-II	8.00#		
29.	Kulda OCP	10.00	487.06	Feb-2020
30.	Lajkura O/C/ LajkuraExtn.	1.00#	38.98 (RCE) /3.22	Mar 1991
31.	Lajkura O/C Expn. Ph-I	2.50	194.99	Mar 2013
32.	Lakhanpur O/C	5.00#	215.02	Mar 2000
33.	Lakhanpur O/C Expn. Ph-I	10.00#	98.74	Mar 2010
34.	Lakhanpur O/C Expn. Ph-II	15.00#	116.54	Mar 2011
35.	Lilari O/C / Lilari Extn. ***(Exhausted)***	0.80#	19.78 / 0.63	Mar 1992
36.	Samaleswari O/C	3.00#	636.24	Mar 2013
37.	Samaleswari O/C Expn. Ph-I	4.00#		
38.	Samaleswari O/C Expn. Ph-II	5.00#		
39.	Samaleswari O/C Expn. Ph-III	7.00#		
40	Samaleswari O/C Expn. Ph-IV.	12.00		
Sub Total (Incl. capacity exhausted mines)		**32.10**	**2193.09**	
TOTAL (Completed Projects)		**78.78**	**4738.861**	

(#) *Capacity &/or Capital of the mines excluded after approval of Extension/expansion/Re-organisation / Dove- tailed Project Reports.*

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On-Going Projects: -11 Nos.

Sl.No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Bālaram Expansion OCP	15.00	3504.21	04.08.2020
2	Bhubaneswari Expansion OCP	50.00	6321.73	26.03.2024
3	Gopalji-Kaniha OCP	30.00	6107.87	25.04.2022
4	RPR of Hingula-II OC Expansion Ph-III	15.00# (7 incr.)	2264.68	07.11.2022
5	Bharatpur Re-organisation OC	20.00	2838.87	12.11.2018
6	Subhadra OCP	25.00	1693.81	25.03.2021
7	Balabhadra OCP	10.00	978.44	24.01.2022
	Sub total	**157.00**	**23709.61**	
IB VALLEY COALFIELD				
8	Basundhara (West) Extn.	7.00	620.42	07.05.2014
9	Siarmal OCP	50.00	5194.95	02.02.2021
10	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
11	Integrated Kulda-Garjanbahal Expansion OCP	40.00	4421.71	19.04.2023
	Sub total	**127.00**	**12671.83**	
TOTAL *(Ongoing projects)*		**284.00**	**36381.44**	
GRAND TOTAL*(Including capacity of exhausted mines)*		**362.78**	**41120.30**	

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SYSTEM

Sub: Monthly report on computerization in MCL for June 2024

1 **ERP Implementation** – All the seven modules of SAP ERP namely MM, PM, PP, PS, FICO, SD and HCM are operational and live transactions are going on. Module wise status of implementation are as follows:

a. **Material Management (MM) for Goods & Services**: MM module is being used in HQ and all Areas & Stores for creating:
   - Purchase Requisition (PR)
   - Purchase Orders (PO)
   - Receipt of Materials against PO
   - Issue of materials from Stores
   - Store to Store transfer of materials.
   - Scrap Sale Process
   - Tender status tab in CIL dashboard (MM module) (PR TRACKER) is being used by users.

b. **Plant Maintenance (PM)**: PM module is being used by Excavation and E&M Departments in all the Projects / Mines of MCL for creating:
   - Breakdown Notifications
   - Breakdown Maintenance Orders
   - Preventive Maintenance Orders
   - Various MIS Reports required by Excavation Department [Breakdown / Utilization / Survey-off / Diesel Consumption etc.]

c. **Production Planning (PP)**: PP module is being used for:
   - Creating Process Orders
   - Capturing shift wise production data for all 18 Mines
   - Entry of Explosive Issue and Receipt
   - Generation of Form-1 & 2 as per Yellow Book
   - Generation of Form-3 & 4 as per Yellow Book
   - Maintaining Hindrance Register
   - Re-handling / Transportation of Coal / OBR / Rejects
   - OMS report.
   - Rainfall data capture and reports.

d. **Human Capital Management (HCM)**: HCM module is being used for:
   - Capturing daily attendance at HQ and all Areas
   - Carrying out various processes such as retirement, hiring, joining etc. across all Areas of MCL
   - Salary payment through DME (from Dec 2023 onwards...)
   - ESS personnel details for modification/addition have been developed through which Executives can change their personal details.
   - Savings declaration related to Income tax through ESS.
   - Pay slips of all employees of MCL, HQ were sent through e-mail from April 2024 salary.
   - Yearly VV statement of MCL HQ for the year 2023-24 generated from SAP/ERP.
   - PRP for the year 2022-23 of all on-roll executives of MCL was processed and paid on 26/06/2024 through SAP.

e. **Project System (PS)**: PS module is being used for:
   - Monitoring of all the mining Projects of MCL
   - Monitoring of Non-mining Projects
   - Monitoring and controlling capital expenditure against the Projects.
   - Management of Land records (Person-wise, plot-wise land record details)
   - Assessment, generation and payment of compensation roll

- QTR report of dashboard complete and user dept is testing it.

f. **Finance & Controlling (FICO):** FICO module is being used for:
   - All payment and receipt transactions
   - Management of BG
   - Treasury Management (FD / ICD/MF)
   - Closing of Accounts, Generation of Trial Balance and other Reports
   - Fund Management
   - Cost sheet of all areas reconciled except 3 areas i.e. Basundhara, Mahalaxmi& Subhadra.

g. **Sales & Distribution (SD):** SD module is being used for:
   - FSA and Auction Contracts, Sale Orders for Road / Rail / MGR mode dispatches
   - Generation of Bills for Road / Rail & MGR Dispatches
   - EMD Forfeiture of FSA Consumers for non-booking & non-lifting (Road)
   - Debit / Credit Note for Non-Sampling cases (Incorrect Billing)
   - Debit / Credit Note for Quality Sampling
   - EMD Forfeiture and Refund Process with closure of Sale Orders (Road)
   - Integration with i3MS for real-time billing against Road dispatches
   - Integration of MGR weighbridges with SAP
   - Contract wise Customer Ledger
   - Mail trigger for multiple customers of Debit Memo
   - 50% recovery process for the exceptional customers.
   - Road Refund program for automatic expiry (for two levels)
   - Road Refund report.
   - Sales and Finance Billing report.
   - Auto mail to ASM and consumers of Sales Order.
   - IN rail Dispatch Cockpit.
   - Linking of Bid Security amount from Special GL (H) to Special GL (A) in Sales Order.
   - Approval of contract through workflow in SAP.
   - Rail refund process modification.
   - Development for Sale of rejects for E-auction.
   - Modification in sampling cockpit for CIL/ third party/ referee result entry.
   - Auto mail of invoice & CR/DR to consumers.
   - Sales of Washed Coal for E-auction
   - Sales of rejects for E-auction
   - Contract level validation (Auction date, bid qty, bid price)
   - Modulated Price Incorporation in Sampling Process for creation of CR/DR
   - automatic upload of SO in I3MS after 3rd level approval

2. **Implementation of Hospital Information Management System (HIMS):-** Hospital Information Management Systems is operational at Central Hospital of IB Coalfields, with following functionalities:- Patient Registration, Managing Out Patient Department (OPD), managing Inpatient Department (IPD), Sick-Fit Certificate, managing Pharmacy, Pathology, Radiology, Medical Store, Scheduling doctors / nurses, Periodical medical Examination (PME) / Initial Medical Examination (IME), Operation Theatre (OT) Management, Patient Billing, Telemedicine, Electronic Medical Record (EMR), Insurance Management, Picture Archival and Communication system (PACS) etc.
3. **Website Hosting and Maintenance - MCL's website** "www.mahanadicoal.in" has been designed and the new website has been made operational from 09.10.2021. The website is hosted on the webserver

installed at Corporate HQ. SSL Certificate has been applied to make the website secured. The portal has received Web Application Security Compliance certification from STQC, MeitY, Govt. of India.

4. **MCL Intranet Portal** - MCL Intranet has been developed and launched, which is an internal portal for sharing Circulars/Manuals, directives and letters and can be accessed by internal employees through User ID and Password. MCL Intranet is a platform for providing information of present, past from anywhere and anytime. Training provided to all nominated users of HQ and Areas for popularizing the use of Intranet portal.
5. **Portal for Hosting of Tenders below 2 lakhs** – A portal-based application has been developed and implemented for entering details of tenders below Rs.2 lakhs with facility for uploading tender related documents by the tender inviting authorities and downloading of the same by interested bidders within allowable time period.
6. **Productivity Improvement Scheme** - Software developed in Coal-net for Productivity Improvement Scheme is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for departmental surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time. It is being developed in ERP System.
7. **eOffice Implementation** – e-Office is fully functional at MCL-HQ and Areas and Projects since 01.07.2017 for diariazation of Receipts and creation of e-Files. The department provides necessary support for e-office such as adding new users, providing training to new users, regular monitoring of its usage, transfer of files from one user to another user etc.
8. **Mobile Apps** - Various Mobile Apps on CSR, Bill Status Tracking, MCL Quarter Information, Road Sale Dispatch, Mine Safety Information, CPRMSE etc. have been developed inhouse by MCL. Android based mobile application has been developed for monitoring the tipper, pay loader and surface miner deployment in the unit as per their capacity under civilian, ESM & PAP contract. Area wise/ unit wise and shift wise data can be closely monitored by this application as data provides from coal face.
9. **Electronic Capital Fund Management** - The module developed in Coal-net for tracking Capital Fund Allocation including re-appropriation and is running successfully since its implementation in July'2017. Procedural changes as needed are being incorporated in the module from time to time.
10. **Cyber Security:**

    - **Observance of Cyber Jagrookta Diwas** – As per guidelines of Ministry of Electronics & Information Technology, Govt of India, Cyber Jagrookta Diwas is being observed on the first Wednesday of every month beginning April 2022. Various activities like sharing of cyber security related tips through SMS, display of banners on Cyber Jagrookta Diwas and organizing online classes on Cyber Threats and Cyber Security are undertaken to make employees aware of cyber threats.
    - Installation of honeypots for monitoring cyber threats completed
    - New generation Firewall (NGFW) have been installed at MCL HQ, Jagannath Area and Basundhara area.
    - Active directory Server implementation completed at MCL HQ.

11. **Gem Portal:** 100% procurement of goods is being done by MM Deptt and other secondary buyers except works & services. CMC services have been taken up on pilot project for procurement through Gem. SAP & Gem portal have been integrated for creation of PR & SAP w.r.f pr & Gem contract and implemented. Auto Invoice generation CRAC and payment through GeM platform is being done. MCL is 1st among all Subsidiaries in Payment to Vendors and overall 3rd in overall ranking declared by Gem. Works contract procurement through Gem is under development.
12. **Bill Tracking System in SAP/ERP** has been introduced. The reports have been developed.

WASHERY

INTERMEDIATE TIMELINE OF IB VALLEY COAL WASHERY AT LAKHANPUR AREA, MCL (As on 30.06.2024)

Sl. No.	Non-Coking Coal Washery of MCL on Build-Operate-Maintain (BOM) concept [Capacity - 10.0 Mtpa]	
	Milestones	Intermediate Timeline
1	Customisation of bid document by CMPDI/ MCL.	Completed (21/05/2015)
2	Approval of Bid document	Completed (29/05/2015)
3	Floating of Tender	Completed (29.05.2015)
4	Opening of Tender	Completed (02.09.2015)
5	Evaluation of Tender by CMPDI	Completed (04/07/2016)
6	Finalisation of Lowest Bidder and its approval from MCL Board.	Completed (27.08.2016)
7	Issuance of Letter of Intimation (LoI) to Lowest bidder.	Completed (12.09.2016)
8	FC, if needed	Not Required
9	Acquisition & possession/ diversion of land if needed	Not Required
10	Environment Clearance	Granted on 30.03.2017
11	Issuance of LoA	Completed (14.03.2018)
12	Signing of Agreement	Signed on 15-10-2018
13	Consent to Operate	Granted on 03.05.2023
14	Construction & commissioning	*Nov'18 - May'24
14(i)	Test run of washery	Completed (10.05.2023)
14(ii)	Start-up	Completed (11.09.2023)
14(iii)	Pre Trial run	Completed (25.09.2023)
14(iv)	Trial Run	Completed (30.11.2023)
14(v)	Performance Guarantee Test	Completed
14 (vi)	Handing over & Taking over of plant upto TR-28 & TR-28A	Completed (10.04.2024)
14(vii)	Commercial Operation	Started on 15.04.2024

*** Construction of washery is under progress (99% completed upto 31.05.2024 as per MCN)**

[i. The 10th provisional extension of time has been granted to M/s GCMPL from 03.01.2024 to 31.05.2024 for completing the work of setting up of Ib-valley washery at lakhanpur area vide letter no. MCL/LKPA/PO/BOCM/2024/655 dated 02.03.2024.

ii. Vide letter dtd. 30.04.2024 M/s GCMPL has once again requested EIC, Ib-valley coal washery to extend the completion time period for construction works of BC 601A, 602A & 601B, 602B conveyor from TR 28 & TR 28A to washed coal SILO, which is under process.]

CIVIL

MONTHLY PROGRESS REPORT OF CAPITAL WORKS as on 31.06.2024

(Rs. In Lakhs)

Area	Sl no.	Head	Name of work	Name of agency	W.O./Agreemnt No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (in %age)	Financial Progress (in %age)	Status/ Remarks
	1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18
										Payment upto 31.03.23	Spillover/ commitment in FY 23-24	Payment upto previous month in FY 23-24	Payment in current month in FY 23-24	Total payment made in FY 23-24	Total payment till date			
HIN	1	RB	Const.of 67 Nos "A" type, 91 Nos "B" type & 42 Nos "C" type Qrs. For Hingula OCP at Hingula Area	Solux Galfab Pvt.Ltd.	MCL/Samb/Civil/ e-Tender/11-12/681, dtd.01.07.11	1664.7 RE 1020	08-08-2011	07-08-2013	30.11.2017	636.79	383.21	0.00	0.00	0.00	636.79	100.00%		RE approved /Bill processed
HIN	2	RB	Providing and fixing stainless steel wire mesh with aluminium frame in door and window shutter of A,B,C and D type quarters at balram township of balram OCP	Amrita Construction and suppliers	MCL/Samb/Civil/e-tender/AOC/22-23/942 dt:01.02.2023	392.70	08.02.2023	07.11.2023		0	0	30.16	0	30.16	30.16	40%	10%	
IBV	3	RB	Construction of 7 nos A type & 42 nos B type qtrs at SOCP of IBVA.	SLR Construction Pvt. Ltd.	MCL/Samb/Civil/e-tender/AOC/17-18/250 Dt. 19.05.2017.	612.35	13.09.17	06.03.19	PTE granted upto 30.08.2022	288.85	323.50	0.00	0.00	0.00	288.85	54.00%	47.17%	Notice for termination issued.
LIN	5	RB	Construction of Sewage Treatment Plant of 500 KLD at Lingaraj Township of Lingaraj OCP, Lingaraj Area	ENHANCE ECOTECH SOLUTION PVT LTD	GM(LA)/50©/AGT/2021/09 dtd.24.06.2021	247.01	25.06.2021	21.12.2021	WIP 4Tth PTE granted Upto 31.01.23	235.58	19.93	0.00	0.00	0.00	235.58	100.00%	95.37%	Work Completed. RE approved.
LKP	6	RB	Construction of balance work of 114 nos. B type, 2 nos. C type and 1 no. D type quarters at Belpahar Integrated Township of Lakhanpur Area	Varsha Construction	MCL/Samb/Civil/e-Tender/AOC/20-21/1522 dt:09.10.2020	1350.92	11.11.20	05.03.22	6th PTE upto 04.02.23 granted	975.94	374.98	0.00	0.00	0.00	975.94	100%	72%	Work Completed & RE Approved &FB processed.
LKP	7	RB	Construction of 6 nos. D type quarters & 18 nos. C type quarters including development works at Belpahar Integrated Township of Lakhanpur Area	BBP AND LBP JOINT VENTURE	MCL/Samb/Civil/e-Tender/AOC/20-21/1110 dt:22.09.2020	722.93	10.12.20	09.12.21	4th PTE upto 02.06.22 granted	645.96	76.97	41.48	0.00	41.48	687.44	100.00	95%	Work completed & RE approved & Final bill paid
LKP	8	RB	Construction of synthetic tennis court near Triveni at Lakhanpur Area	Yashraj Parashar	MCL/GM/LKPA/SOC/WO/21-22/85/2635/1059 dt:28.01.2022	24.52	01.04.22	30.07.22	1st PTE granted upto 30.11.22	0.00	24.52	0.00	0.00	0.00	0.00	100%	0%	Work completed RE under process
LKP	9	RB	Construction of 48 bedded MT Hostel along with development work at BIT of LKPA	Imperial Construction & Earth mover private Limited	MCL/Samb/Civil/e-Tender/AOC/21-22/1882 dt:30.03.2022	869.35	17.11.22	17.05.24	-	336.21	533.14	8.05	0.00	8.05	344.26	80%	40%	Work in progress
LKP	10	RB	Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of quarters along with development works at Lakhanpur Area of MCL	Meinhardt Singapore Pte Ltd.	MCL/Samb/Civil/e-tender/AOC/22-23/72 dt:22.04.2022	88.50	-	-	-	1.32	87.18	0.00	0.00	0.00	1.32	40%	1%	Agreement executed on 22.06.2022. Work in progress
LKP	11	RB	Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of VIP Guest House along with development work including supervision and quality control at LKPA,IB	S.Kumar & Associates	MCL/Samb/Civil/AOC/22-23/405 dt:26.07.2022	24.90	-	-	-	0.00	24.90	0.00	0.00	0.00	0.00	30%	0%	Agreement executed on 24.08.2022. Work in progress

LKP	12	RB	Development work of 114 B type, 2 C type & 1 D type Qtrs at BIT of Lakhanpur Area	Imperial Construction & Earth mover private Limited	MCL/Samb/Civil/AOC/22-23/814 dt:20.12.2022	393.34	-	-	-	147.51	245.83	0.00	38.65	38.65	186.16	98%	47%	Work in progress
TAL	13	RB	Construction of domestic effluent treatment plant (STP) at Nandira Colliery, Talcher Area.	Red Circle Industries	MCL/GM(TA)/SO(C)/e-tender/AOW/21-22/16 Dtd 23.08.2021	280.38	01.11.2021	29.04.2022	17.03.2023	33.17	247.21	16.82	17.12	17.12	50.29	45.00%	17.85%	Work in progress
BG	14	RB	Const.of 48 units family hostel for management trainees.	Isar Engineering Pvt.Ltd.	Mcl/samb/ civil/e-tend er/14-15/2056 dt.06.03.2014	717.69	07.09.2014	06.09.2016	28.03.2018	783.82		0.00		0.00	783.82	100.00%		Work completed,RE and FTE is to be processed.
BG	15	RB	Construction of 928 nos (G+8) quarters at Basundhara-Garjanbahal Area	Corroganon & Shomuk Joint Venture	MCL/Samb/Civil/e-Tender/AOC/17-18/1558 dtd 04.01.18	13027.81	13.03.2018	12.03.2020	31.10.2022	5793.1	7234.71	3979.32	95.00	4074.32	11228.00	90.00%		Work in progress.
ORIENT	16	RB	Development work within premises of newly constructed 48 units of Family Hostel at Orient Area.	M/s Harindra Rai	MCL/GM/OA/SO©/WO/21-22/22/28/643 dtd.27.01.2022	49.90	10.03.2022	09.09.2022	3d provisional time extn upto 15.03.2023	14.30	35.60	0.00	0.00	0.00	14.30	95.00%	90.00%	Work in Progress
NSCH TAL	17	RB	Laying of new Sewer line for NSCH Colony, Talcher	MGS Chemicals PVT.Ltd.	MCL/Samb/Civil/e-Tender/AOC/20-21/198 dt.04.05.2020	79.85	08.09.2020	05.05.2021	5th Provisional time extention granted upto 31.07.2022	23.20	56.65	0.00	0.00	0.00	23.20	100.00%	29.05%	Work Completed,RE to be processed.
CWS TAL	18	RB	Construction of 60 nos. type qtrs (36 unit(G+3) A type,18 unit (G+3) B type and 6 unit (G+3) C type) at CWS(X),Talcher	Mahasweta Construction Pvt. Ltd.	17-18/226, Dt:15/05/2017	802.00	16.05.17	06.11.18	30.04.2023	489.59	312.00	76.79	0.00	36.68	526.27	93.00%	85.00%	Bill is under scrutiny for payment.
CWS TAL	19	RB	Development works for 60 Nos type quarters 36 unit (G+3) A type, 18 units (G+3) B type and 06 units (G+) C type and construction of co9ncrete drain at different places at CWS(X) colony, Talcher (2nd Re-tender)	M/S Pradhan Construction	21-22/909 Dt.27.9.2021	86.02	28.09.2021	24.02.2022	28.02.2023	16.91	69.11	16.91	0.00	0.00	16.91	80.00%	20.00%	Work in progress
JAG	20	RB	Construction of 36 Nos. "C" type and 06 Nos. "B" type Quarters at CGM's Complex, Jagananath Area.	Titu Saha	MCL/SAMB/Civil/e-Tender/ 11-12/ 1855 Dt. 16.12.2011	476.59	24.01.2012	22.01.2014	15.04.2017	418.52	39.56	0.00	0.00	0.00	418.52	100.00%	91.00%	RE approved.
JAG	21	RB	Construction of additional bed room with residential office at GM Bunglow, Jagannath Area	Hrusikesh Sahoo	2431, Dtd, 25.04.2023	14.63	07.06.2023	04.09.2023		14.63			8.00	8.00	8.00	75%	55%	Work in Progress
JAG	22	RB	Construction of 72 Unit 'B' type Quarters at Ananta Vihar Colony, Jagannath	APK Construction Joint Venture	110 Dated 13.04.2012 & Agreement No. 12 Dated 28.07.2012	655.11	29.07.2012	19.01.2014	completed	675.70	0.00	0.00	0.00	0.00	675.70	100.00%		Work completed & RE approved **but the matter is Subjudice**
BHP	23	RB	Construction of community hall with 02 rooms and Kitchen shed at N.S. Nagar colony of BOCP,Bharatpur Area	Sanjay Kumar	MCL/GM (BA)/SO©/AOW/22-23/1122 Dt 10.03.2023	39.97	04-04-2023	01-08-2023		0	0	0	0	0	0	100%	0%	Work completed
BHP	24	RB	Provide basic infrastructure facilities (for Civil Works) at the self relocations site for 37 Nos. of PDFs of village KHAJURIA & TILEIPASI on their jointly purchased land(Retender)	Daitari Pradhan	MCL/GM (BA)/SO©/AOW/23-24/322 Dt 18.07.2023	313.88	07.11.2023	06.11.2024		0	0	0	0	0	0	30%	0	Work in progress
BHP	25	RB	Construction of a two storeyed office building in the campus of GM Office under Bharatpur Area.	Sri Soubhagya Chandra Nanda	39 dt03.04.2023	109.42	01-01-2024	29-05-2024		0	0	0	28.27	28.27	28.27	35%	25.84%	Work in progress
BHP	26	RB	Construction of 48 beded MT hostel at Bharatpur Area of MCL	A P Construction	MCL/Samb/Civil/e-Tender/AOC/22-23/1211 Dt 18.03.2023	984	03.05.2023	23.10.2024		0	0	91.86	0	91.86	91.86	18%	9.34%	Work in progress,DE approved.
HQ	27	RB	Construction of 48 units 'B' type qtrs. at Anand Vihar,MCL HQ.	Corroganon India Pvt. Ltd.	GM©/Samb/AGT/14-15/47 dtd. 27.11.2014	578.96/613.42	25.03.15	24.09.16	30.09.18/30.04.19/30.08.19/30.06.20/31.03.21/31.05.21/30.06.21/31.07.21/31.08.21	553.70	59.72	0.00	0.00	0.00	553.70	100%	90.26%	**Work** completed, RE approved. Final bill processed.

HQ	28	RB	Construction of 48 units MT Hostel at Jagruti Vihar,MCL HQ.	Sri Sushil Kumar	MCL/Samb/Civil/e-Tender/14-15/ 1906 dtd. 24.11.2014	750.07/819.23	2.05.15	27.02.17	-	750.79	68.44	0.00	0.00	0.00	750.79	100%	91.65%	Work completed ,RE approved,final bill pending as contractor demished and deptt asked for legal heir & Succession certificate
					Total of RB	22363.77				12835.59	9528.18	0.00	187.04	187.04	13022.63			
HIN	1	NRB	Construction of 10 Nos class room for KG wing of DAV public school, HA MCL	NILAMANAI SATPATHY	AGT/2021-22/08, Dt.04-08.2021	93.84	08.05.2021	04.04.2022	20.07.2022	16.27	77.57	0.00	0.00	0.00	55.53	100.00%	0.00%	Work completed
HIN	2	NRB	Development of front area & entry of GM Office campus of Hingula Area	Kishor Chandra Satapathy	AGT/2021-22/16, Dt.19.02.2022	62.45	20.02.2022	19.06.22	15.07.2022	0.00	62.45	0.00	43.96	43.96	43.96	100.00%	100.00%	Work completed
HIN	3	NRB	Extension of 08 rooms and 1 hall at DAV school, MCL under Hingula Area	SANJAY KUMAR	GM©/SAMB/AGT/20-21/14 dated 17-07-2020	111.03 RE 118.84	18-07-2020	17-08-2021		85.81	33.03	0.00	0	0	85.81	100%	100.00%	Final Bill paid
HIN	4	NRB	ng of aluminium glazed windows at DA	NILAMANAI SATPATHY	AGT/23-24/29, Dt.15.09.2023	86.78	16/09/2023	13/02/2024				0	0	0	0	15%		Work in progress
HIN	5	NRB	Renovation of GM Office Building, Hingula Area.	NILAMANAI SATPATHY	AGT/23-24/30, Dt.16.09.2023	110.27	17.09.2023	15/01/2024							0	10%		Work in progress
HIN	6	NRB	Construction of compound wall and parking area by the side of DAV public school, Under HA	Kishor Chandra Satapathy	AGT/2021-22/09, Dt.10.02.2022	101.40	15.03.2022	11.08.2022	12.01.23	0.00	101.40	0.00	0.00	101.40	101.40	100.00%	100.00%	Work completed
LKP	7	NRB	Construction of boundary wall of stadium at BIT of Lakhanpur Area (1st re-tender)	Srinibas Pradhan	MCL/GM/LKPA/SOC/WO/21-22/87/2638/1098 dt:11.02.2022	131.34	26.03.22	22.09.22	2nd PTE granted upto 05.03.2023	110.31	21.03	18.26	0.00	18.26	128.57	100%	98%	Work Completed & RE approved & F.B. under process
LKP	8	NRB	Renovation and development of community complex at Belpahar Integrated Township of Lakhanpur Area	M/s. Vikash Kumar Singh	MCL/Samb/Civil/e-tender/AOC/22-23/1192 dt:14.03.2023	355.46	01.06.23	27.11.23	-	78.09	277.37	0.00	95.77	95.77	173.86	84%	49%	Work in progress
LKP	9	NRB	Construction of approach road from newly constructed 48 A type Quarters to Golf Course at BIT of Lakhanpur Area	Nath Jee Enterprises	MCL/GM/LKPA/SOC/WO/23-24/84/2858/810 dt:10.11.2023	99.74	-	-	-	0.00	99.74	32.07	0.00	32.07	32.07	50%	32%	Work in progress
LKP	10	NRB	Face uplifting of Triveni Guest House at BIT of Lakhanpur Area	M/s Saras Goyal	MCL/GM/LKPA/SOC/WO/23-24/101/2876/976 dt:20.12.2023	316.92	25.01.24	24.10.24	-	0.00	316.92	0.00	0.00	0.00	0.00	20%	0%	Work in progress
LKP	11	NRB	Appointment of consultant for preparation of detailed project report including all required architectural and engineering drawings and detailed estimate for the work construction of sports complex along with development works including supervision and quality control at Lakhanpur Area, IB coalfields	GROWEVER INFRA PRIVATE LIMITED	MCL/Samb/Civil/e-tender/AOC/22-23/298 dt:27.06.2022	61.52	-	-	-	0.00	61.52	7.22	0.00	7.22	7.22	30%	12%	Agreement executed on 21.07.2022. Work in progress.
TAL	12	NRB	Construction of GYM near play ground at Nandira Colliery of Talcher Area.	Pratap Kumar Pradhan	MCL/GM(TA)/SO(C)/e-tender/AOW/22-23/47 Dtd 13.12.2022	12.20	14.12.2022	26.02.2023	N.A.	0.00	12.20	0.00	0.00	0.00	0.00	100%	0%	Work completed and RE under process.
TAL	13	NRB	Construction of 02 no. of Rain Water Harvesting system at service buildings of Talcher Area.	Swagat Biswal	MCL/GM(TA)/SO(C)/e-tender/AOW/22-23/56 Dtd 27.01.2023	4.26	28.01.2023	28.03.2023	N.A.	0.00	4.26	4.14	0.00	4.14	4.14	100%	100%	Work completed and final bill paid.
TAL	14	NRB	Construction of a record room for Finance dept. at GM Office, Talcher Area.	Barundeb Sahoo	MCL/GM(TA)/SO(C)/e-tender/AOW/22-23/46 Dtd 25.11.2022	11.92	24.12.2022	08.03.2023	N.A.	0.00	11.92	0.00	0.00	0.00	0.00	100%	0%	Work completed and RE under process.
BG	15	NRB	Construction of 50 Bedded Hospital at Basundhara Area.	CPWD	MCL/Samb/Civil/13-14/2131 dtd 15.03.2014	5342.15	16.12.2014	15.06.16	-	3560.00		0.00	0.00	0.00	3560.00	100.00%		Civil work completed. Procurement of furniture & equipment under progress by CPWD.

BG	16	NRB	Construction of Workers Hostel (80 Bedded) under Garjanbahal-Siarmal OCPs of Siarmal Area.	Swathi Construction	MCL/Samb/Civil/eTender/AOW /16-17/448 dtd.21.05.2016	332.36	14.12.2016	08.03.2018	-	45.01		0.00	0.00	0.00	45.01	22.00%		notesheet processed for termination of work because representative of contractor failed to execute the work satisfactorily.
BG	17	NRB	Construction of 29 different infrastructures inside the HEMM & Dozer section of Garjanabahal OCP under Basundhara Area	R F Construction	MCL/Samb/Civil/e-Tender/AOC/22-23/18 dtd: 07/04/2022	1491.62	26.04.2022	28.10.2023		0.00		101.93	69.78	171.71	171.71	20.00%		Work in progress
BG	18	NRB	Construction of E&M workshop for Garjanbahal OCP under Basundhara Area.	Isar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-Tender/AOW/18-19/503 dtd.23.07.2018	238.19	09.10.2018	08.10.2019	30.04.2023	161.45	76.74	33.21	0.00	33.21	194.66	95.00%		Work in progress.
BG	17	NRB	Construction of HEMM workshop for Garjanbahal OCP under Basundhara Area.	Isar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-Tender/AOW/18-19/504 dtd.23.07.2018	620.76	09.10.2018	31.10.2022	31.10.2022	529.24	91.52	0.00	0.00	0.00	616.64	100.00%		Work completed. FTE is to be processed.
BG	18	NRB	Development of community place at Basundhara Area	M/S.AKM-AC (JV)	MCL/SAMB/CIVIL/E-Tender/AOC/20-21/2011DTd.07.01.2021	308.93	03.03.2021	31.01.2022		87.71	221.22	165.56	0.00	165.56	253.27	100.00%		Work Completed. RE & FTE has been processed.
BG	20	NRB	Construction of Hall road at Kulda OCP at Basundhara Area	Rajkishor Singh	MCL/Samb/Civil/e-tender/AOC/20-21/2224 Dated08.02.2021	559.05	21.04.2021	04.07.2021		279.24	279.81	0.00	0.00	0.00	488.01	100.00%		Construction work completed
BG	21	NRB	Renovation and widening of light vehicle road from check gate to bridge over Basundhara river of Basundhara Area	Srinibash Padhan	MCL/GM/BA/Civil/LOA/20-21/f-127/1410 DT 12.03.2021	90.84	17.04.2021	16.07.2021		69.97	20.87	0.00	0.00	0.00	69.97	100.00%		RE approved. Final bill is to be paid
BG	22	NRB	Construction of concrete road from excavation workshop to Lalma Chowk and mine access trtech at KOCP, Basundhara Area	Rajkishor Singh	MCL/Samb/Civil-Tender/AOW/21-22/1532 dtd13.01.2022	965.80	24.01.2022	23.01.2023		80.95	884.85	920.00	0.00	920.00	920.00	100.00%		Work completed
BG	23	NRB	Construction of haul roads for movement of haulpack and other HEMM at Kulda OCP under Basundhara Area (including 5 years maintenance)	Rajkishor Singh	GM(C)/SAMB/AGT/22-23/21 dtd: 20/07/2022	617.55	08.07.2022	05.10.2022		0.00	617.55	0.00	0.00	532.60	532.60	100%		Work completed
BG	24	NRB	Civil work for installation of 03 nos inmotion weighbridges(100T-03 nos)and providing 03 nos of cabin and ramp at existing weighbridges.	Srinibas Pradhan	MCL/SAMB/CIVIL/AOC/22-23/F-75/822 DT;07.09.2022	117.32	17.10.2022	15.03.2022	31.10.2023			45.96	0.00	45.96	45.96	65%		Work in progress
BG	25	NRB	Construction of mechanical wheel washing systyem along with settling tank at exit road near Bankibahal Chowk and at exit gate near numbering point under Kulda OCP of Basundhara Area	Subranshu Soban Pattnaik	MCL/GM/BA/Civil/21-22/AGT-24 dtd:25/02/2022	91.80	05.02.2022	20.06.2022		0.00	91.80	66.52	0.00	66.52	66.52	100%		Construction Work completed
BG	26	NRB	Re-cycling mine effluent from Basundhara(east) quarry to IWSS through 1.6 km. long, 300 mm dia pipe line for domestic and other uses at B-G Area.	ISAR Engineers.	GM©/SAMB/AGT/14-15/31 dtd. 06.09.2014	213.86	07.09.2014	06.03.2015	31.12.2016	140.25	5.25	5.25	0.00	5.25	140.25	100%		Work completed. RE & FTE approved. Final bill paid
MAHALAXMI AREA	27	NRB	Construction of mechanical wheel washing systyem along with settling tank near water loading platform at B(W)OCP of Mahalaxmi Area. (including 03 years AMC)	Prafulla Kumar Acharya	MCL/GM/BA/Civil/AOC/22-23/F-05/14 dtd :06/08/2022	44.74	24.09.2022	21.01.2023	NA	36.35	2.00	0.00	0.00	0.00	36.35	100%		Construction Work completed. Operation and maintenance work going on
MAHALAXMI AREA	28	NRB	Construction of approach road/ramp and portable cabin room for 04 nos 100 T in motion weighbridge at Basundhara OCP of Mahalaxmi Area	Prafulla Kumar Acharya	MCL/GM/BA/Civil/AOC/22-23/F-07/17 dtd :19/09/2022	79.89	28.09.2022	25.02.2023	NA	64.80	15.09	0.00	0.00	0.00	64.80	100%		Work completed. RE under process
JAG	29	NRB	Extension of Colliery High School, Dera under Jagannath Area.	F R CONSTRUCTION	2086 Dated 19.01.2021	807.94	13.04.2021	12.04.2023		383.57	424.37	105.56	0.00	105.56	489.13	63.00%	60.54%	Work in Progress

JAG	30	NRB	Construction of Director Enclave under Jagannath Area.	M/s Subrat Mohapatra	7296/Date-22.12.2021	295.73	26.03.2022	25.03.2023		46.23	249.50	31.95	0.00	31.95	78.18	72.00%	26.00%	Work in Progress
JAG	31	NRB	Construction of New Sub-Station Building at DAV Colony Complex under Jagannath Area	Soumyaranjan Kar	4603, Dated.25.08.2022	19.87	27.09.2022	27.09.2022		8.79	11.08	0.00	8.31	8.31	17.10	100.00%	86.00%	Work completed.Final bill paid
JAG	32	NRB	Providing and fixing of ACP in exterior wall of GM Office, Jagannath Area	Pradeep Kumar Lenka	6377, Dtd.15.11.2022	89.53	13.12.2022	11.05.2023	15.06.2023	22.74	66.79		22	22.00	44.74	100%	50%	Work completed. RE processed.
HQ	33	NRB	Construction of annex office building (multystory) at MCL HQ,Jagruti Vihar ,Sambalpur	Ashok Kumar Mittal	GM(C)/SBP/AGT/20-21/31 Dt 30.09.2020	2592.24	01.10.20	30.09.22	31.03.23	837.02	1755.22	0.00	110.68	110.68	947.70	60.00%	36.56%	Work in progress
HQ	34	NRB	Constn of lab and 3 additional room in DAV school at AV ,MCL HQ	Satya Narayan Sahoo	GM(C)/SBP/AGT/20-21/58 Dt 23.02.2021	67.99	24.02.21	23.02.22	31.07.2022	37.84	30.15	0.00	0.00	0.00	37.84	100.00%	6.17%	Work completed, RE processed for approval.
HQ	35	NRB	Constn of additional room for telecommunication (EnT)equipment etc at MCL HQ	Mukesh Kumar	GM©/Samb/AGT/14-15/52 dtd. 19.01.2021	58.67	20.01.21	16.09.21	15.12.21/ 15.04.22/ 30.05.22	37.67	21.00	0.00	0.00	0.00	37.67	100.00%	6.14%	Work completed. RE under preparation.
HQ	36	NRB	Construction of Quality Control Laboratory for material testing at MCL HQ.	Shambhab Construction.	GM©/Samb/AGT/14-15/50 dtd. 20.12.2014	55.62	21.12.14	18.06.15	31.03.16	41.57	14.05	0.00	0.00	0.00	41.57	100.00%	6.78%	Work completed, RE approved.
HQ	37	NRB	Construction of canteen building over ground floor of quality control laboratory at JV	Bhimsen Sahoo	GM©/Samb/ AGT/15-16-/20 dt 11.01.17	49.98	12.01.17	11.07.17		19.90	30.08	0.00	0.00	0.00	19.90	100.00%	3.24%	Work completed, RE approved and sent for FC.
HQ	38	NRB	Addition ,alteration works near kitchen of Sr guest house ,extension of 1st floor in contractual works rest shelters with staircase provision at JV	Dharmendra Dash	AOW/15-16 / 2207 dtd 21.11.15	48.06	09.01.16	08.07.16	31.03.18	33.86	14.20	0.00	0.00	0.00	33.86	100.00%	5.52%	Work completed, RE processed for approval.
HQ	39	NRB	Construction of additional classroom and staff room for shifting of KG wing I/c misc devlopment works in DAV school	Saharia Construction	GM©/Samb/Agt/21-22/24 Dt 27.12.2022	181.49	12.05.23	07.11.23	----	0.00	181.49	51.38	86.23	137.61	137.61	100.00%	22.43%	Work completed. RE under process.
HQ	40	NRB	Construction of additional two no. rooms for UCO Bank building, Jagriti Vihar, MCL HQ., Sambalpur	SATYANARAYAN SAHOO	23-24/641 dtd. 04.08.2023	8.26	21.8.23	18.11.23								50.00%		Work in progress
HQ	41	NRB	Construction of Golf Club building at MCL HQ, Jagriti Vihar, Sambalpur.	SAHARIA CONSTRUCTION	23-24/453 dtd. 29.06.23	291.39	24.7.23	19.1.24								42.00%		Work in progress
HQ	42	NRB	Expansion of Anand vihar Hospital by constructing additional buld to accommodate store room for medical Board with pataint wating facility ,additional doctor chamber ,pataint cabin etc at MCL HQ	Ravi Shankar	GM©/Samb/Agt/22-23/32 Dt 24.02.2023	179.97	16.12.22	13.06.23	----	0.00	179.97	25.12	44.51	69.84	69.84	70.00%	40.00%	Work in progress
HQ	43	NRB	Renovation of Nishigandha club at Anand vihar colony ,MCL HQ ,Sambalpur	Saharia Construction	AOC/22-23/1530 Dt 13.02.23	213.26	22.02.23	20.08.23	----	0.00	213.26	0.00	0.00	0.00	0.00	100.00%	0.00%	Work in progress
HQ	44	NRB	Construction of music room beside the stage (inside the campus) for music classes at DAV school,Anand Vihar ,MCL HQ	Birendra Kishore Sharma	GM©/Samb/Agt/21-22/14 Dt 07.06.2021	13.63	08.06.21	05.10.21	02.01.22/ 31.05.22	8.26	5.37	0.00	0.00	0.00	8.26	100.00%	10.00%	Work completed, RE approved and Final Bill processed.
BHUBANESWAR	45	NRB	Balance work for construction of MINREM (MICM) at Tamando, Bhubaneswar.		MCL/Samb/Civil/e-Tender/AOC/23-24/168 Dt.09.06.2023	4661	26.06.2023	26.06.2024	NA			0.00	0.00	0.00	0	0.10%		Work in progress.
					Total of NRB	17536.59				6822.90	10713.69	1614.13	481.24	2095.37	8918.27			
HIN	1	OMI	Diversion of Sinla jhor nallah flowing in the property of Hingula OCP,Hingula Area.	Shomuk Engineering and consultancy services.	MCL/SAMB/CIVIL/E-tender/13-14/1036 Dt. 14.09.2013	59.23	07.12.2013	06.12.2014		56.27	0.00	0.00	0.00	0.00	56.27	100.00%	100.00%	Vendor code not created/Contractor not accepting final bill.
HIN	2	OMI	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Hingula OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM©/SAMB/AGT/2019-20/06 dated 20-06-2019	3396.36	21-06-2019	15-04-2020	10.01.2023	2427.75	968.61	0.00	195.20	0.00	2427.75	100.00%		Work completed.RE under process.

HIN	3	OMI	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Balram OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM©/SAMB/AGT/2019-20/05 dated 20-06-2019	2933.00	21-06-2019	15-04-2020	31-05-2021	2751.78	181.22	0.00	0.00	0.00	2751.78	100.00%		Work completed.
HIN	4	OMI	Construction of all weather Haul roads for movement of haul packs and other HEMMs for departmental and outsourcing patches of Balram OCP, Hingula Area	Verity India	GM©/SAMB/AGT/20-21/107 dated 27.04.2021	770.74	06-05-2021	18-08-2021	--	517.35	103.65	0.00	0.00	0.00	575.22	100.00%		Work completed
HIN	5	OMI	Construction of all weather Haul roads for movement of haul packs and other HEMMs at Hingula OCP of Hingula Area	Sri Durga Condev Private Limited	GM©/SAMB/AGT/21-22/31 dated 08.09.2021	621.57	09-09-2021	22-11-2021	31-01-2022	516.37	105.20	0.00	0.00	0.00	616.79	100.00%		Work completed. RE under process
HIN	6	OMI	Construction of vertical greenery system at Balram OCP	M/S Subhransu Sobhan Pattanaik	MCL/GM/HA/SO©/e-Tender/AOC/Cap/21-22/07 dt 08.02.22	44.44	05-05-2022	01-10-2022	31.12.2022	40.02	4.42	0.00	0.00	0.00	40.02	100.00%		Work completed.
HIN	7	OMI	Construction of motor cycle shed, Rest Shelter, watch tower, coal sampling room and office room at railway siding at Balram OCP under Hingula Area (Re-tender)	ANIL KUMAR PRADHAN	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 01 Dt. 27.04.2022	20.96	24.07.2022	10.01.2023		11.17	9.79	0.00	0.00	0.00	11.17	100.00%		Work in progress
HIN	8	OMI	Providing and laying G.I. Pipe line for drinking water supply from zero point to field time office and sinking of bore well at Balram OCP under Hingula Area	M/S.SRB BUILDER	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 02 Dt. 03.06.2022	26.72	30.06.2022	27.09.2022	31.11.2022	26.70	0.02	0.00	0.00	0.00	26.70	100.00%		Work completed.
HIN	9	OMI	Renovation of 04 nos control room and 06 nos ramp with approach road at different locations of BOCP under hingula Area	Kishor Chandra Satapathy	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 04 Dt. 08.11.2022	129.92	16.12.22	13.06.23		73.89	56.03	45.84	9.97	55.81	129.20	100%		Final Bill paid
HIN	10	OMI	Making control room with approach road for in motion weighbridge no03 and 04 at Hingula OCP under Hinguloa Arera	Abhay Kumar Mohanty	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 05 Dt. 14.11.2022	26.56	28.12.22	27.03.23				27.86	0	27.86	27.86	100%		RE processed.
HIN	11	OMI	Realignment and repairing of sewerage line (partrly) in Balram Township of Balram OCP under Hingula Area	Shivashakti Elmech Pvt Ltd	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 27 Dt. 21.08.22	319.15	26.12.22	21.09.23								40%		Work in progress
HIN	12	OMI	Construction of 18 nos four wheeler garage with approache for new C type of bairam Township under balram ocp under Hingula area	Sanjay kumar	22-23/27 13.07.2022	30.91	07.01.2023	05.06.2023								100.00%		Work Completed.
HIN	13	OMI	Construction of 18 nos four wheeler garage with approache for new C type of balram Township under balram ocp under Hingula area	Daitary Pradhan	22-23/27 13.07.2022	30.91	07.01.2023	05.06.2023								100.00%		Work Completed.
HIN	14	OMI	Construction of concrete Coal Transportation road from Patnasahi junction towards south west side mines of Hingula OCP and from coal corridor road to Jindal approach road near under pass under HingulaArea	PIPL-BRS JV, IM/s. PATTNAIK INFRA PRTVATE LIMITED(PAN AALCP765OF) and BHAGIRATHI SWAIN	MCL/Samb/Civil I AOC/22-231 /844 Dated: 30.12.2022	414.69	09.01.23	07.06.23				329.54	0	329.54	329.54	100%	80%	Work complete.
HIN	15	OMI	Providing Compound wall and development work of Police Outpost at Gopal Prasad of Balram OCP under Hingula Area.	M/S.SOUBHAGYA CHANDRA SAHOO	AGT/23-24/14, Dt.07.06.2023	56.77	08.06.2023	05.10.2023						46.50	46.50	100%	85%	Work in progress

HIN	16	OMI	Construction of concrete coal transportation road from zero point to weighbridge no 10 and 11 through view point at out sourcing patch and approaches of in motion weighbridge No 2,8 and 13 and for road sale points of Balram OCP under Hingula Area	SRI DURGA CONDEV PVT LTD	MCL/Samb/Civil I AOC/22-231 /852 Dated: 03.01.2023	1834.15	13.01.23	11.07.23		0.00	0.00	575.51	298.00	0.00	1500.00	40%		Work in progress
IBV	17	OMI	Construction of three nos. office room and RCC approach, ramp and connecting drain for six nos. new 100 Te. Electronic static road weigh bridges at different locations in SOCP under IB Valley Area	M/s Narendra Kumar Panda & Subrata ku Dash (JV)	MCL/GM/IBV/SO©/23-24/AGT/07, dtd- 31.05.2023	136.57	01.06.2023	28.10.2023	2 nd PTE granted up to 29.02.2024	72.33	64.24	0.00	0.00	0.00	72.33	81.0%	52.96	Work is held up due to non handing over of balance site in respect of approach road of weigh bridge.
IBV	18	OMI	Construction of coal transportation road (Concrete surfacing) from junction of WB 07 to main deep junction of SOCP, IBVA.	Aaditya Construction	GM©/SAMB/AGT/22-23/02, dtd-06.04.2022	1563.95	15.04.2023	**Construction period of 270 days** (i.e. by 09.01.2024) **maintenance period of 1825 days thereafter** (05 years i.e. by 07.01.2029)	PTE granted up to Construction period of 270 days (i.e. by 31.03.2024) & maintenance period of 1825 days (i.e. 5 years) thereafter	904.21	659.74	0.00	0.00	0.00	42.31	100%	59.41	Work Completed. RE & FTE under preparation.
IBV	19	OMI	Strengthening of coal transportation road from South entry side to coal face (main seam) at Lajkura OCP of IB Valley Area	Nath Jee Enterprises	MCL/GM/IBV/SO©/23-24/Agt/12, dtd- 01.07.2023	71.22	02.07.2023	28.12.2023	FTE granted up to 29.02.2024	42.31	28.91	0.00	0.00	0.00	42.31	100%	59.41	Work Completed. FTE granted up to 29.02.2024
IBV	20	OMI	Drilling of two nos.deep borewell of 300mm dia including installation of submersible pump at GM Complex (1st re-tender)	M/s Tirupaty Enterprises	MCL/GM/IBV/SOC/WO/17-18/55/1900 Dt: 19.1.18	19.60	16.02.18	01.04.18	NA	15.34	4.26	0.00	0.00	0.00	15.34	100.00%	78.27%	RE & FTE under approval.
IBV	22	OMI	Providing fixed sprinkler system along C.T. Road and Railway siding no.III under LOCP of IB Valley Area (SECOND CALL)	Teknokom Irrigation Pvt. Ltd.,	MCL/Samb/AOW/15-16/2229 dt.-23.11.15 Agmt.No.-38 dt.-08.01.16	206.43	09.01.16	03.7.18	RE & FTE with penalty processed.	131.79	74.64	0.00	0.00	0.00	131.79	100.00%	63.84%	RE & FTE sanctioned. Final bill prepared. Agency not turning up.
IBV	23	OMI	Providing wind barrier on two sides of coal stock of SOCP under IB Valley Area	Bikash Chandra Nayak	MCL/GM/IBV/SO©/23-24/Agt/21, dtd- 28.10.2023	158.21	15.10.2023	13.03.2024	PTE granted up to 30.05.2024	47.37	110.84	38.77	0.00	38.77	86.14	100%	54.45	Work Completed.
IBV	24	OMI	Construction of concrete road for coal transportation from mechanical loading point to main concrete road at SOCP under IB Valley Area	Raj Kishore Singh	MCL/Samb/Civil/e-Tender/AOC/23-24/735 Dt. 17.02.2024	1209.71	27.02.2024	24.08.2024	NIL	NIL	1209.71	0.00	0.00	0.00	0.00	25%	NIL	work in progress
IBV	25	OMI	Construction of concrete coal transportation road including drain and retaining wall along with construction of concrete drainage system along CT road and along LOCM-I platform of Lajkura OCP under IB Valley Area (150 days + 5 years)	Aaditya Construction	MCL/Samb/Civil/AOC/24-25/896 Dtd.29/04/2024.	1103.78	15.05.2024	14.10.2024	NIL	NIL	1103.78	0.00	0.00	0.00	0.00	1%	NIL	Earth work in formation for drain is in progress.
IBV	26	OMI	Construction of 03 nos. approach road for static weigh bridge at LOCP, Ib Valley Area	Nath Jee Enterprises	MCL/GM/IBV/SOC/AOW/24-25/23/146, dtd-22.05.2024	137.71												Work Awarded on 22.05.2024, yet to commence.

IBV	27	OMI	Stage III i.e. Detailed Engineering & Report Management Consultancy(PMC) service as per MoU dated: 05.03.2022 between CIL & IPRCL as further amended with revised Fees structure date: 30.06.2022 for the work Development of rail Infrastructure for proposed 02 nos. RLS (15 MTY) at Lajkura of Ib Valley Area, IB Coalfields of MCL	M/s IPRCL	AGT/MCL/RS/22-23/02, dated : 09.08.2022	8932.9	07.05.2022	06.05.2023	5th PTE granted upto 30.06.2024	4998.42	3934.48	0.00	0.00	0.00	4998.42	80%	55.96	Work in progress. **Payment made in the form of imprest advance. (20% OF AWARD VALUE OF WORK AGAINST INDEMNITY BOND)**
IBV	28	OMI	Approach road and cabin for 100T in motion road W/B	Sri Bijay Kumar Pradhan	GM(BA)/SO©/WO/2017-18/1591 Dt. 06/03/2018	43.63	31.03.2018	29.07.2018	21.08.2020	5.45	0.00	0.00	0.00	0.00	5.45	100.00%	98.00%	RE Processed
IBV	29	OMI	Construction of additional shed for Regional store of Bharatpur Area(Re-tender 3rd call)	Ayusman Sahu	GM(BA)/SO©/AGT/2023-24/08 DT.01.06.2023	17.89	08.06.2023	05.09.2023	30.09.2023	0	0	0	0	0	0	100%	0%	Work completed.
BHP	26	OMI	Construction of ramp, cabin and approach road for installation of 02 nos static weigh bridges at Bharatpur OCP under Bharatpur Area.	Bijay Kumar Pradhan	GM(BA)/SO©/AGT/2023-24/04 DT.06.05.2023	91.03	03.05.2023	30.08.2023	plied upto 31.10.20	0	0	75.05	0	75.05	75.05	100%	82%	Work completed. RE under process.
BHP	27	OMI	Construction of two nos cabin and RCC approach to 2 new 100 Te in motion weighbridge at BOCP/BA	Sanjay Kumar	GM(BA)/SO©/AOW/21-22/305 Dt. 16.07.2022	60.14	02-08-2022	30-10-2022	29.11.2022	0	0	0	0	61.05	61.05	100%	0	Work completed.Final bill paid
BHP	28	OMI	Construction of PQC roads at different locations of Bharatpur OCP, Bharatpur Area.	SCS Constructions India (P) Ltd	GM(Civil)/SAMB/AGT/22-23/45 dt 08.02.2023	1451.87	09-02-2023	08-08-2023		0	0	1081	155.14	1236.14	1236.14	100%	85%	Work in progress
LIN	30	OMI	Construction of Coal Corridor road(3.21 KM) with concrete surfacing passing through Lingaaj OCP (Phase-II) at Talcher Coalfields of MCL	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM©/SAMB/AGT/2019-20/55 Dtd.11.03.2020	2027.72	12.03.2020	07.09.2020	15.02.2022	1990.10	37.90	0.00	0.00	0.00	1990.10	100.00%	98.18%	Final bill processed.
LIN	31	OMI	Construction of an Underpass at Balunga chowk Lingaraj Area	M/s SAI SAMBHU INFRASTRUCTURE PVT. LTD	GM(LA)/SO©/AGT/20210-21/51 dtd.02.03.2021	218.55	03.03.2021	29.08.2021	WIP 3rd PTE granted Upto 30.09.2022	125.00	94.00	0.00	0.00	0.00	125.00	100.00%	57.33%	Work completed.RE under processed.
LIN	32	OMI	Construction of concrete pavement with RCC box culvert, RCC drain, Retaining Wall etc. along with 1 no of composite girder bridge and 01 no. of underpass under the scheme 'shifting of existing Coal Corridor from Northern side to Southern side of Lingaraj OCP, Lingaraj Area	SRI DURGA CONDEV PVT LTD	GM(C)/SAMB/AGT/22-23/13 dtd.07.06.2022	5101.08	20.05.2022	15.04.2023	-	1913.45	3987.16	2840.91	166.46	3007.37	4920.82	88.00%	89.40%	Work in progress
LIN	33	OMI	Construction of Internal concrete road for coal transportation at different location of Lingaraj OCP, Lingaraj Area.	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM©/SAMB/AGT/2022-23/40 Dtd.24.01.2023	1657.64	02.01.2023	30.06.2023		0.00	0.00	558.84	0.00	558.84	558.84	78.00%	68.34%	Work in progress
KAN	34	OMI	CONSTRUCTION OF BOUNDARY WALL ALONG WITH SECURITY CHECK POSTS AROUND PROJECT OFFICE COMPLEX AND COAL SAMPLING ANALYSIS LABORATORY AT KANIHA OCP OF KANIHA AREA, MCL."	Trinath Pradhan	MCL/GM/KA/SOC/2023-24/200 Dated:07.08.2023	135.23	17.08.2023	13.01.2024		0.00	135.23	0.00	0.00	0.00	0.00	95.00%	0.00	Work in progress.
KAN	35	OMI	UPGRADATION/STRENGTHENING OF EXISTING ROAD (BITUMINOUS AND CONCRETE SURFACING) FROM KANSAMUNDA VILLAGE CHHAK TO JARADA PANCHAYAT CHHAK AT KANIHA OCP,KANIHA AREA,MCL.	ABS CONSTRUCTION	MCL/Samb/Civil/e-Tender/AOC/23-24/559 Dated:20.11.2023	436.36	06.12.2023	02.06.2024 + 02.06.2029	NA	0.00	436.36	0.00	0.00	0.00	0.00	30.00%	0.00%	Work in progress.Work stopped in approx 2.50 KM stretch by local villagers of Jarada and Kansamunda due to compensation issues.

KAN	36	OMI	CONDUCTING DGPS SURVEY ALONG WITH CONSTRUCTION AND POSTING OF 1684 NOS. OF PILLARS AROUND FOREST PATCHES PRESENT IN THE MINE LEASE OF GOPALJI KANIHA EXPANSION OCP. (RE TENDER)	M/s SOHAM FERO MAGNESE PRIVATE LIMITED	W.O.no. MCL/GM(KA)/SO(C)/2022-23/247 dtd. 03.10.2022	73.34	24.10.2023	21.03.2024	1st PTE Dated 17.09.2024	0.00	73.34	0.00	0.00	0.00	0.00	50.00%	0.00%	Work in Progress
KAN	37	OMI	Construction and posting of R.C.C. pillars around the mine lease area and safety zone of Gopalji-Kaniha Expansion OCP,30 MTY under Kaniha Area	M/s. SUPRIYA SAHOO	MCL/GM(KA)/SO(C)/2023-24/538, Date 08.03.2024	28.23	10.03.2024	07.06.2024	NA	14.53	13.70	0.00	14.53	14.53	14.53	70.00%	51.47%	Work in Progress
KAN	38	OMI	CONSTRUCTION OF COAL TRANSPORTATION DIVERSION ROAD (CONCRETE SURFACING) FROM THE APPROACH OF PROPOSED TRUCK RECEIVING HOPPERS RLS TO RAILWAY SIDING AT KANIHA OCP OF KANIHA AREA ,MCL (2ND CALL)	SRI DURGA CONDEV PVT LTD	MCL/GM(KA)/SO©/2022-23/426 DT 30.7.2022	830.34	1.11.2022	14.1.2023 + 14.1.2028	—	430.55	399.79	350.11	0.00	350.11	780.66	100.00%	94.00%	Construction of CT road completed. Maintenance period is running.
KAN	39	OMI	Construction of Coal Transportation Road (Concrete surfacing) for Road/Local Sale from Jarada Gate No. -01 to Truck receiving hopper junction at Kaniha OCP of Kaniha Area, MCL	ABS CONSTRUCTION	MCL/Samb/Civil/AOC/2022-23/832 DT 29.12.2022	751.71	05.01.2023	03.06.2023 + 03.06.2028	—	100.70	651.01	557.34	0.00	557.34	658.04	100.00%	95.72%	Construction of CT road completed. Maintenance period is running.
LKP	40	OMI	Construction of 01 no. of under pass of size 10.5m×5.5m and 15 m width at Lakhanpur OCP of Lakhanpur Area	M/s. Arun Kumar Mundra	MCL/Samb/Civil/e-Tender/AOC/19-20/343 dt:22.05.2019	110.45	12.07.19	08.12.19	3rd PTE granted upto 31.07.2021	99.20	11.25	0.00	0.00	0.00	99.20	100.00%	90.00%	DE Approved for Rs.1,21,45,490.54 & Work Completed. RE under process
LKP	41	OMI	Strengthening and repairing of existing C.T. Road to temporary washed coal site and reclaim feeder site at BOCM for washed coal dispatch through railway siding at Lakhanpur Area	Nath Jee Enterprises	MCL/GM/LKPA/SOC/ WO/2023-24/59/2833/462 dt:27.07.2023	141.49	-	-	-	0.00	141.49	50.47	86.94	137.41	137.41	100%	97%	Work in progress.
LKP	42	OMI	Extension of existing Wharf wall along Siding no.03 up to UTLs office along with providing Cross-drainage arrangement near Siding No.03 under Lakhanpur OCP, Lakhanpur Area	Bhawani Shankar Dhar	MCL/GM/LKPA/SOC/ WO/2023-24/61/2835/519 dt:16.08.2023	34.68	-	-	-	0.00	34.68	33.56	0.00	33.56	33.56	100%	97%	Work completed.
LKP	43	OMI	DGPS survey and preparation of compensatory Afforestation scheme for compensatory Afforestation land allotted at Keojhar for Integrated Lakhanpur-Belpahar-Lilari OCP	M/s Grow Green Consortium Private Limited	MCL/GM/LKPA/SOC/WO/19-20/65/2367/958 dt:25.10.2019	10.22	09.12.19	27.03.20	-	4.92	5.30	0.00	0.00	0.00	4.92	100.00%	48.00%	Work Completed & RE Processed
LKP	44	OMI	Renovation of Sewerage System at BIT of Lakhanpur Area	MGS Chemicals India Pvt. Ltd.	MCL/Samb/Civil/e-Tender/AOC/ 20-21/499 dt:18.06.2020	291.31	05.12.20	04.12.21	3rd PTE upto 31.03.23 granted	275.01	16.30	0.00	0.00	0.00	275.01	98.00%	94.00%	Work in progress
LKP	45	OMI	Construction of concrete pavemet from ROB near Coal Washery to Bajrangbali Chowk at LKP OCP of Lakhanpur Area	M/s. N.C. Nahar	MCL/Samb/Civil/e-Tender/AOC/21-22/31 dt:07.04.2021	3056.89	23.06.21	22.06.22	2nd PTE upto 31.12..22 granted	2868.94	187.95	210.03	0.00	210.03	3078.97	100.00%	100.00%	Work completed.RE Processed(Payment is inclusive of Escalation)
LKP	46	OMI	Providing and fixing DI pipeline from Eco tank to under construction IB valley Coal Washery (10 MTPa) at Lakhanpur Area on BOM concept under BOCM of Lakhanpur Area (2nd re-tender)	Kabindra Guru	MCL/GM/LKPA/SOC/WO/21-22/39/2588/352 dt:25.06.2021	111.39	18.09.21	15.01.22	3rd PTE upto 15.07.22 granted	72.07	39.32	0.00	0.00	0.00	72.07	75.00%	65.00%	Terminated.
CWS TAL	47	OMI	Construction of hall for HEMM simulator at mining and mechanical shed at CWS(X), Talcher	Sri Dhruba Ch. Pradhan	22-23/29 Dt.31/01/23	12.28	02-01-2023	05-01-2023	NA	0.00	12.28	0.00	11.58	11.58	11.58	100.00%	98.00%	

LKP	48	OMI	Fabrication and erection of wind barrier and development of vertical greenery system at Railway siding no.03 of BOCM at Lakhanpur Area	Raj Kishor Singh	MCL/GM/LKPA/SOC/WO/21-22/53/2602/649 dt.11.09.2021	255.21	11.10.21	09.07.22	2nd PTE upto 31.03.23 granted	86.55	168.66	0.00	0.00	0.00	86.55	60.00%	34.00%	Work in progress
LKP	49	OMI	Providing approach road & control room for upcoming 100 Te in-motion weigh bridge under LKP OCP of Lakhanpur Area	Narayan Sundaray	MCL/GM/LKPA/SOC/WO/22-23/38/2706/519 dt:21.09.2022	26.2	22.11.22	04.02.23	-	0	26.2	25.78	0	25.78	25.78	100%	98%	Work completed and final bill paid.
LKP	50	OMI	Construction of concrete pavement from Bajrangbali chowk to new Y curve siding under Lakhanpur OCP of Lakhanpur Area	RKS-Tirupati (JV)	MCL/Samb/Civil/e-Tender/AOC/22-23/611 dt:13.10.2022	2622.96	08.11.22	Construction period 210 days & Maintenance period 1825 days (1st PTE upto 31.10.2023 granted.)		1747.42	875.54	0.00	238.34	238.34	1985.76	84%	76%	Work in progress
LKP	51	OMI	Construction of CT road and service road along with RCC box culvert etc. from junction of post office LKP OCP to underpass ROV near MDTP at BOCM of LAKHANPUR area.	Raj Kishore Singh	MCL/Samb/Civil/e-Tender/AOC/21-22/1528 dt:13.01.2022	978.88	22.11.22	Construction period 365 days & Maintenance period 1825 days		0.00	978.88	721.60	0.00	721.60	721.60	80%	74%	Work in progress
LKP	52	OMI	Construction of cement concrete coal transportation road of Lakhanpur OCP of Lakhanpur Area	Raj Kishore Singh	MCL/Samb/Civil/e-Tender/AOC/22-23/830 dt:28.12.2022	1533.05	17.01.23	Construction period 180 days & Maintenance period 1825 days		165.48	1367.57	1110.02	234.35	1344.37	1509.85	100%	98%	Work in progress
LKP	53	OMI	Construction of 03 nos. Box culverts and strengthening of 02 nos. existing hume pipe culverts over the newly constructed drain from Tingismal pond to Lilari nallah under Lakhanpur OCP of Lakhanpur Area	SKP-UPS (JV)	MCL/GM/LKPA/SOC/ WO/2023-24/01/2773/01 dt:01.04.2023	155.62	10.04.23	06.09.23	-	0.00	155.62	70.50	25.95	96.45	96.45	82%	62%	Work in progress. PTE under process.
LKP	54	OMI	Construction of control room, approach road for 03 nos. static road weigh bridge at BOCM of Lakhanpur Area	RRD Construction	MCL/GM/LKPA/SOC/ WO/23-24/20/2793/156 dt:28.04.2023	99.88	-	-	-	0.00	99.88	0.00	58.45	58.45	58.45	65%	59%	Work in progress
LKP	55	OMI	Construction of control room and ramp for upcoming Static Weigh Bridge (total 07 nos.) for Lakhanpur OCP of Lakhanpur Area	NS-PR (JV)	MCL/GM/LKPA/SOC/ WO/2023-24/64/2838/571 dt:08.09.2023	203.47	18.09.23	15.03.24	-	0.00	203.47	0.00	54.14	54.14	54.14	43%	27%	Work in progress.
LKP	56	OMI	Construction of road from RCP Pada to Chataighat near Quarry No.1 at BOCM of Lakhanpur Area	Bikash Singh	MCL/GM/LKPA/SOC/ WO/23-24/90/2864/862 dt:23.11.2023	122.24	18.12.23	15.02.24	-	0.00	122.24	0.00	121.26	121.26	121.26	100%	99%	Work Completed
LKP	57	OMI	Providing sedimentation tank at Y curve siding (New) of LKP OCP under Lakhanpur Area	Bikash Chandra Nayak	MCL/GM/LKPA/SOC/ WO/23-24/91/2865/896 dt:30.11.2023	116.25	12.01.24	10.09.24	-	0.00	116.25	0.00	0.00	0.00	0.00	12%	0%	Work in progress.
LKP	58	OMI	Providing 05 numbers bore-wells at new Y Curve siding and 01 number RCC water storage tank at Y curve siding (New) of LKP OCP under Lakhanpur Area (1st Re-tender)	Santosh Kumar Parashar	MCL/GM/LKPA/SOC/ WO/23-24/100/2875/975 dt:20.12.2023	23.60	-	-	-	0.00	23.60	0.00	0.00	0.00	0.00	0%	0%	Work terminated as the contractor failed to deposit security deposit
LKP	59	OMI	Fabrication & Erection of wind barrier system (09 m height) along new Y curve Railway Siding of Lakhanpur OCP of Lakhanpur Area	SBI-Bikash (JV)	MCL/Samb/Civil/AOC/23-24/591 dt:05.12.2023	1062.64	-	-	-	0.00	1062.64	0.00	0.00	0.00	0.00	7%	0%	Work in progress.
LKP	60	OMI	Construction of WBM Coal Transportation Roads of Lakhanpur OCP under Lakhanpur Area	M.K. Gupta and Company	MCL/Samb/Civil/AOC/23-24/74 dt:05.05.2023	939.75	-	-	-	0.00	939.75	173.46	0.00	173.46	173.46	50%	18%	Work in progress.
LKP	61	OMI	Construction of 03 No. weigh bridge cabin building including its foundation, ramp and concrete approach road at BOCM of Lakhanpur Area	Pawan Kumar Agrawal	MCL/GM/LKPA/SOC/ WO/22-23/78/2748/1065 dt:21.02.2023	127.44	-			0.00	127.44	127.36	0.00	127.36	127.36	100%	109%	Work completed.Final bill paid
LKP	62	OMI	Diversion of road adjacent to qry no.6 & 7 (connecting villages Ubuda & Kandsarwith Karlajori) under LKP OCP of Lakhanpur Area	M.K. Gupta and Company	MCL/Samb/Civil/AOC/23-24/24 dt:10.04.2023	515.31	10.05.23	Construction period 120 days & Maintenance period 1825 days		0.00	515.31	35.71	129.67	165.38	165.38	52%	32%	Work in progress.
LKP	63	OMI	Fabrication and supply of 18 nos. portable Rest Shelters & 12 nos. Blasting Shelter for Lakhanpur Area	Prince Singh	MCL/GM/LKPA/SOC/ WO/23-24/45/2820/354 dt:24.06.2023	27.91	-	-	-	0.00	27.91	0.00	25.92	25.92	25.92	100%	93%	Work in progress. PTE under process.

MAHALAXMI AREA	64	OMI	Construction of 02 numbers High Level Bridge over Basundhara River for Basundhara Siarmal Project (Capacity 40/50 Million Tonne) (Second Call).	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	2532.64	17.01.2020	17.01.2021	28.02.2023	510.66	2021.98	0.00	0.00	0.00	510.66	95.00%		Work in Progress
MAHALAXMI AREA	65	OMI	Construction of 01 (one) number High Level Bridge over Basundhara River for Basundhara West Extension Project (Capacity 7.00 Million Tonne)	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	617.58	17.12.2019	17.12.2020	28.02.2023	261.21	356.37	53.16	0.00	53.16	314.37	100.00%		Work completed RE under process.
JAG	66	OMI	Construction of all-weather haul roads movement of Haul pack and other HEMMs at Jagannath Colliery of Jagannath Area.	Verity India	CGM©/SAMB/Agt/21-22/05, dt.19.04.2021	813.68	20.04.2021	18.07.21	2nd PTE granted upto 31.05.2022	239.00	0.00	0.00	0.00	0.00	239.00	30.00%	29.37%	fore closure has been processed.
JAG	67	OMI	Upgradation and renovation of Old Coal Transportation Road to Bituminous Road frm Dera Chhak ro Balanda Time Office Junction under Jagannath Area.	M/s. APS Infra JV	767 Dated 19.07.2019	549.87	10.09.2019	31.12.2020/ 30.03.2022	Work is stopped by the contractor	249.69	300.19	0.00	0.00	0.00	249.69	49.00%	49.00%	Work stopped.
JAG	68	OMI	Construction of permanent Coal Transportation Concrete Road at different location of Ananta OCP, JA	K N Construction	GM(C)/SAMB/AGT/22-23/17, Dt. 24.06.2022	4974.75	01.06.2022	27.03.2023	PTE applied up to 30.06.2023	346	4629	1864.26	244.09	2108.35	2454.35	65%	49%	Work in progress
JAG	69	OMI	Engagement of consultant for supervision and quality control for the work of 'Construction of permanent coal transportation concrete road at different location of Ananta OCP,Jagannath Area'.	IRCLASS Systems And Solutions Pvt Ltd.	MCL/Samb/Civil/Agreement/22-23/800, Date-14.12.2022	193.83	01.06.2022	27.03.2023	First PTE applied up to 30.06.2023	0	193.83	14.97	0	14.97	14.97	25%	8%	Work in progress (Running on A/C bill processed for payment)
JAG	70	OMI	"Construction of Permanent Concrete road at Jagannath Cotliery, under Jagannath Area	PATTNAIK INFRA PRIVATE LIMITED	MCL/Samb/Civil t AOCI??-23I A E I Dated o3 t01t2023	363.89	14-01-2023	13-05-2023		0.00	0.00	263.00	0.00	263.00	263.00	100%	73%	work completed.
BBSRI	71	DEV	Construction of portatable fencing wall around mines working area of BBSRI OCP, JA	Daitary Pradhan	No.5994, dtd. 17-07-2013	108.79	10.10.13	07.04.14	30.09.14	27.84	80.95	0.00	0.00	0.00	27.84	0.00%	25.59%	Work incomplete. Termination processed case under subjudiced.
BBSRI	72	DEV	Diversion of village road from L&T Chhak to Bangaru Nalha Junction of Bhubaneswari OCP ,Jagannath Area.	PATTNAIK INFRA PRIVARE LIMITED.	MCL/Samb/Civil/ AGT/23-24/08 dated 20-07-2023	956.64	08.06.2023	03.12.2028	-	-	956.64	230.61	98.92	329.53	329.53	46.69%	34.45%	Work in progress.
BBSRI	73	DEV	Construction of internal mine Coaltransportation road in Talcher Coalfields at BBSRI OCP of MCL.	Nanda Infra Construction Pvt Limited	MCL/SAMB/CIVIL/ETENDER/AOC/19-20/402 dated 01.06.2019 & AGT No. 19-20/15 dated 29-07-2019	3734.98	30-07-2019	24-05-2020	30.11.2020	3677.62	57.36	0.00	0.00	0.00	3677.62	98.00%	98.00%	Work completed and RE processed.
BG	74	DEV	Construction and widening of 2 lane & 4 lane road from Bankibahal to Kanika Rly siding	PWD, R&B Divn, Sundergarh	Work on deposit basis	26650.00	-	-	-	26219.00		0.00		0.00	26219.00	100.00%		Work completed. Maintenance work in progress.
BG	75	DEV	Construction of concrete coal transportation roads for different locations of Garjanbahal Ocp , concrete parking yard etc at GOCP under Basundhara Area	RKS-Tirupati(JV)	MCL/SAMB/CIVIL/e-Tender/AOC/22-23/867 Dated 05.01.2023	2111.23	23.01.2023	22.08.2023		0.00		1773.48	172.79	1946.27	1946.27	100%		Work in Progress.

HQ	76	DEV	Comprehensive project management consultancy servicesi.e. planning and designing for all element and aspects of consultancy services for transforeming the existing JV colony of MCL at Sambalpur into mini smart colony covering concept to commissioning stage i/c preperation of all reqd document for tendering / execution author's supervision obtaining statutory approvals completion certificate and post construction activities etc all complete as per requirement	Darashaw & Co Pvt Ltd	GM©/Samb/AGT/20-21/46 dtd. 19.12.2020	122.84	20.12.20	18.04.21	31.07.21/ 31.05.22/ 31.12.22	53.86	68.98	0.00	6.25	6.25	60.11	80.00%	9.80%	Work in progress
HQ	77	DEV	Construction of community hall,store , kitchen and other Misc works at Anand Vihar MCL HQ	Dharmendra Dash	CM ©/TA/ Samb/Agt/16-17/01 dtd 28.04.16	27.91/35.28	29.04.16		31.10.17	27.84	7.44	0.00	0.00	0.00	27.84	100.00%	4.54%	Work completed, RE processed.
HQ	78	DEV	Preperation of detailed project Report (DPR) for the Construction of Annex Office Building (Multi storey) at MCL HQ ,Jagriti Vihar	ComTEL Consultants & Infraprojects PVT LTD	GM ©/Samb /AGT/16-17/22 Dt 16.01.2017	16.15	17.01.17	16.05.17	15.10.17	12.92	3.23	0.00	0.00	0.00	12.92	100.00%	2.11%	Work completed, Work could be finalised after completion of annexe office building .
HQ	79	DEV	Construction of basket ball court, indoor badminton hall and table tennis hall at the back side of Sr. Guest House, Jagruti Vihar Township, MCL HQ	Jogesh Pandey	22-23/05 Dt. 29.04.2022	124.27	18.03.22	13.09.22	31.03.23	40.00	0.00	0.00	22.86	22.86	62.86	85.00%	10.25%	Work stopped by the contractor due to electrical portion will be taken by E &M /TA dept.
HQ	80	DEV	Providing welcome gate and beautification of residential road leading from ATM junction to CMD Bungalow via D-17 and other lanes of Jagruti Vihar township, MCL HQ (2nd call)	Pravanjan Mohanty	22-23/01 Dt. 05.04.2022	69.00/75	19.03.22	14.09.22	30.11.22/31.12.22	73.67	0.00	28.66	0.00	28.66	102.33	100.00%	100.00%	Work completed.Final bill paid
HQ	81	DEV	Development of side berm by providing ornamental plants and grass in open area of both sides of road from Riddhi Siddhi garden to back side of MT Hostel	Nityanand pati	20-21./40 Dt 11.11.2020	52.25/42.97	12.11.20	10.04.21	31.08.21/ 30.11.21/ 31.05.22	41.60	1.36	0.00	0.00	0.00	41.60	100.00%	6.78%	Work completed and RE processed for approval.
HQ	82	DEV	Supply and installation of lift on turn key basis in multistoried building of jagruti Vihar and Anand Vihar of MCL HQ,Burla	Arohi Elevators Pvt Ltd	21-22/56 Dt 27.12.2021	481.63	24.11.21	23.11.22 and 23.11.27 for maint	23.01.23 and 23.01.28 for maint work	481.63	0.00	0.00	0.00	0.00	481.63	100.00%	78.52%	constn work completed,maintenance work in progress
HQ	83	DEV	Appointment of consultant for QC and assiting officials in monitoring, supervising etc. for the work of construction of annex office building	IR Class System and Solution Pvt Ltd	21-22/32 Dt 21.09.2021	71.28	29.09.21	21.09.23	0.00	15.79	0.00	1.91	1.91	3.42	19.61	60.00%	3.20%	Work in progress
HQ	84	DEV	Miscellaneous development works from main gate to dispensary at Anand Vihar	PP Construction (JV)	22-23/14 Dt 31.10.22	215.83	09.09.22	06.01.23	20.02.23	95.79	0.00	0.00	0.00	0.00	224.70	100.00%	100.00%	Work completed.Final bill paid
HQ	85	DEV	Development of Jagruti Vihar Colony of MCL as a Mini Smart City covering streetscaping of lake view road, fixing of signages, development of park near Jagruti Temple & misc. colony beautification work, providing roof top rain water harvesting system and fixing low flow sanitary fittings at Corporate Office. (2nd Call)	KNY PROJECTS PVT. LTD.	23-24/847 dtd. 14.09.2023	256.88	27.9.2023	24.3.2024								5.0%		Work is in progress

HQ	86	DEV	Construction of storage shed and development work surrounding 2MWp Solar Power Plant at Anand Vihar in MCL HQ."	SATYANARAYAN SAHOO	23-24/361 dtd. 23.09.2023	62.14	03.10.23	29.02.24								10.0%		Work just started.
HQ	87	DEV	Improvement of Solid waste Management System for Jagruti Vihar Colony, MCL HQ including the Operation and Maintenance for 3 years under the Mini Smart city scheme	S A CONSTRUCTION	23-24/525 dtd. 12.07.2023	133.83	28.7.23	25.10.23								5.0%	0.00%	Work just started.
HQ	88	DEV	Construction of shed and miscellaneous development works in Community Centre at Jagruti Vihar of MCL HQ., Sambalpur.	Sanjay Kumar	23-24/503 dtd. 08/07.2023	100.32	17.7.23	12.1.24					48.00	48.00	48.00	75.0%	7.82%	Work is in progress
HQ	89	DEV	Construction of compound wall at encroached area of Anand Vihar Colony. MCL HQ., Sambalpur.	M/s Krishna Construction	21-22/113 8Dt 06.11.21	86.96	18.11.21	14.08.22	30.11.22 31.03.23/30.06.23	33.50	53.46	0.00	0.00	0.00	33.50	50%	5.46%	Work stopped due to non availability of site.
HQ	90	DEV	Re-alignment of existing water supply line for drinkingh water from AV filter plant to JV colony MCL HQ	Nilamani Satpathy	22-23/ 23 Dt 21.07.22	93.48	27.06.22	24.10.22	06.02.23	84.05	0.00	0.00	0.00	0.00	86.47	100.0%	100.00%	Work completed.Final bill paid
HQ	91	DEV	Construction of ATM building ,toilet near main gate of JV colony	Pradeep Kumar Mishra	22-23/893 DT 01..10.022	17.68	01.10.22	28.02.23		4.05	0.00	0.00	7.24	7.24	11.29	100.0%	1.95%	Work Completed. RE Approved. Final bill to be paid.
					Total of OMI	101740.90				60541.84	41199.07	13730.54	2427.96	16158.50	76700.34			
BBSRI	1	FMC	Pre-Engineered Turnkey execution for Desiign, Supply, Erectiion, Commissiioniing and Triial Run with Maintenance duriing DLP etc. for Transportation of Coal (15MTY) by Conveyors from Truck Receiviing Hoppers to Transfer House - TH1 of Bhubaneswari CHP (U/C) and Evacuation of Coal by Conveyors/Pipe Conveyor from TH-7 & TH-8 of Bhubaneswari CHP (U/C) Upto Silo with RLS (12MTY) near Spur Siding V & VI and for Miscellaneous Customers along with Alternate Pre-Weigh Truck Loading System for Road Sale (3MTY) at Bhubaneswari area of Talcher Coalfields, Mahandi Coalfields Ltd.	LARSEN & TOUBRO LIMITED	GM(C)/SAMB/AGT/21-22/15 dated 07-06-2021	24768.70	29.04.2021	25.01.2028	-	20529.41	4239.29	1645.26	127.00	1772.26	22301.67	98.20%	90.04%	Work in progress.
IBV	2	FMC	PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O AND M DURING DLP ETC FOR COAL EVACUATION SYSTEM BY BELT CONVEYORS AND DESPATCH THROUGH RLS WITH SURGE BIN AT LAJKURA SIDING (15 MTY), IB VALLEY AREA, MCL	M/s Larsen & Toubro Limited	MCL/SAMB/CIVIL/LAJKURA RLS/2020-21/LOA/2094 dated - 20/01/2021	28505.44	07.05.2021	Construction of plant including trial run, PGT & commissioni ng : to 31/07/202 2 , Operation and Maintenance of plant : 30/07/2027	PTE granted upto Construction of plant including trial run, PGT & commissioning : 30/06/2024, Operation and Maintenance of plant : 28/06/2029	26138.10	2367.34	0.00	0.00	0.00	26138.10	99% (Construc tion part)	91.7	Work in progress. (Escalation bill paid in September 2022 : Rs.562.67 Lakhs, Paid in January : Rs.63.49 Lakhs)

KAN	3	FMC	PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O&M DURING DLP ETC. FOR COAL HANDLING PLANT AND RAPID LOADING SYSTEM WITH SURGE-BIN NEAR KANIHA WHARFWALL SIDING (10 MTY) AT KANIHA AREA MAHANADI COALFIELDS LIMITED. (1st Re tender)	MECON LIMITED	GM(C)/SAMB/AGT/21 22/027 DT 07.08.2021	26804.83	08.06.2021	30.8.2027	—	2912.80	23892.03	5928.11	1304.05	7232.16	10144.96	53.00%	43.64%	Work in progress.Total value of work done is 99.21 crs including liability as on 31.12.2023.
MAHALAXMI AREA	4	FMC	Pre engineered trunky execution for design , supply, erection, commissioning and trie run with O&M during DLP etc.for coal evacution system by belt conveyer and despatch trough RLS with surge bin at SARDEGA siding .	McNally-troles-Kildurm(JV)	MCL/SAMB/SARDEGAris/2021/ LOA/2092 Dated 20.01.2021	31168.52	08.06.21	31.08.22	30.06.2023	19696.00	10300.00	3646.52	614.50	4261.02	23957.02	88.00%		Work in progress.
JAG	5	FMC	Soil Investigation in the proposed stacker reclaimer yard of CHP/RLS located on the OB Dump Area of Ananta OCP	M/s.S.M.Consulat ants	MCL/Samb/Civil/e-Teder/ AOC 20-21/263 dtd.12.5.2020	14.27	13.05.2020	12.06.2020	21.07.2020	13.77	0.50	0.00	0.00	0.00	13.77	100.00%	96.50%	Work completed & final extension of time processed
JAG	6	FMC	Pre-engineered Turnkey execution for Design, Supply, Erection, Commissioning and Trial Run with O&M during DLP etc. for Construction of Coal Handling Plant to Transport Coal from Truck receiving Hoppers by Belt Conveyors up to Surge Bin with Rapid Loading System (RLS) at Ananta OCP (20 MTY) at Jagannath Area of Talcher Coalfields MCL.	McNally-AML (JV)	GM(C)/SAMB/AGT/21-22/20, Dt 19.06.2021	27848.00	03.07.2021	26.09.2022	First PTE granted upto 12.12.2023	13360.11	14487.89	3939.60	91.89	4031.49	17391.60	67.00%	62.00%	Work in progress
					Total of FMC	139109.76				82650.19	56459.57	14866.57	2137.44	17004.01	99654.20			
HIN	1	R&R	Second Phase levelling at Jamunali R&R site	Jai Hanuman Constructions	GM©/SAMB/AGT/19-20/07 dated 22-06-2019	172.02	23-06-2019	18-03-2020	30-06-2020	169.00	0.00	0.00	0.00	0.00	169.00			
HIN	2	R&R	Construction of peripheral compund wall at Jamunali R&R site under Hinguia Area	Rajendra Prasad Batabyal	MCL/Samb/Civil/e-Tender/AOC/19-20/1343 dated 23-09-2019	140.92	22-10-2019	18-04-2020	28-02-2021	40.64	0.00	0.00	0.00	0.00	40.64			
HIN	3	R&R	Construction of Police Out-Post Gopal Prasad due to shifting for mining activities Under R &R Scheme of Hinguia Area	Susanta kumar Rout	MCL/GM(HA)/SO©/e-TENDER /AOC/CAP/2021/01 Dtd :- 09.03.2021	84.58	31.06.2021	25.02.2022	26.05.2022	55.12	29.46	0.00	0.00	0.00	84.58	100.00%		Work completed.
BBSRI	4	R&R	Construction of Lord Shiva Temple with boundary wall near Baghmara resttlemet site under BBSRI	Ashok Kumar Sahu	6220 dated 05.10.2017	18.06	21.10.17	18.04.17		12.84	5.22	0.00	0.00	0.00	12.84	100.00%	71.10%	Work completed & RE to be processed
BBSRI	5	R&R	Construction of Veterinary Center at Gurujang Rehabilitation site of BBSRI OCP, JA	M/s Mohanty Construction	No.4415, dtd. 23-05-2012	5.87	16.07.12	13.10.12	31.12.12	3.26	2 61	0.00	0.00	0.00	3.26	55.53%	55.53%	Work incomplete To be foreclosed.
BBSRI	6	R&R	Construction of main naliaha and box culvert inside Balanda R&R colony infront of Balanda College under Bhubneshwari OCP,JA	Muna Pani	1497 dated 15.11.16	100.50	21.12.2016	17.8.17	0	54.35	46.15	0.00	0.00	0.00	54.35	55.00%	55.00%	Forecloser and REprocessed for approval. Case subjudiced.
BBSRI	7	R&R	Construction of balance compound wall at R&R site Gurujang of Bhubneshwari OCP	Muna Pani	959 dated 16.02.17	9.44	15.03.17	15.06.17		0.00	9.44	0.00	0.00	0.00	0.00	0.00%	0.00%	Work not started due to Land dispute
BBSRI	8	R&R	Rural pipe water supply scheme for rehalitated and resettle village hensmul at Kolla nagar infront of Balanda college under Talcher block in dist of angul.	RWS&S Division Angul	MOU Dated 16.02.2022	321.74	0	0	0	218.21	103.53	0.00	0.00	0.00	218.21	0.00%	67.82%	1st installment in deposited scheme

KAN	9	R&R	CONSTRUCTION OF DEVELOPMENT WORK AND INFRASTRUCTURE AT PATHERMUNDA R AND R SITE FOR JARDA VILLAGE UNDER KOCP AT KANIHA AREA	ABS CONSTRUCTION	GM9C0/SAMB/AGT/21-214/64 DT 21.01.2022	1623.00	18.01.2022	19.10.2022	1st PTE upto 18.04.2023	375.98	1247.02	56.55	57.13	113.68	489.66	35.00%	26.65%	Work stopped from 28.11.2023 by patharmunda Villagers.
LKP	10	R&R	Repair and maintenance of road, drain, boundary wall and NRB's of Ganeshnagar (R&R) of LKP OCP at LKPA	M/s. K.S. Construction	MCL/GM/LKPA/SOC/ WO/19-20/60/2362/852 dt:09.10.2019	55.58	17.12.19	14.04.20	1st PTE approved upto 31.10.20	55.51	0.07	0.00	0.00	0.00	55.51	100.00%	100.00%	Work Completed. RE approved and FB processed.
LKP	11	R&R	Different civil works (21 activities)for providing basic amenities for R&R site Chaurimahul at LKP OCP of LKPA.	A P Construction	MCL/Samb/Civil/e-Tender/ AOC/21-22/1328 dt:09.12.2021	1528.93	06.02.22	05.02.24	-	685.17	843.76	213.52	126.70	340.22	1025.39	75.00%	67.00%	Work stopped.
LKP	12	R&R	Construction of drain at rehabilitation village of Khadam Phase-II at BOCM of LKPA	Raj Kishore Singh	MCL/Samb/Civil/e-tender/AOC/18-19/831 dt:11.09.2018	153.87	21.12.18	19.04.19	(FTE granted upto 10.02.20)	132.12	21.75	0.00	0.00	0.00	132.12	100%	86%	Work completed & RE approved & Final bill processed. LPC awaited
LKP	13	R&R	Development of plots belonging to residents of Khaliapali village for the purpose of habitation at Lakhanpur OCP of Lakhanpur Area	Nath Jee Enterprises	MCL/GM/LKPA/SOC/ WO/2023-24/60/2833/471 dt:29.07.2023	72.35	-	-	-	0.00	72.35	0.00	0.00	0.00	0.00	0%	0%	work yet to be started
LKP	14	R&R	Development of balance basic infrastructure for the poor home stead-less rural population of Lakhanpur Block identified by State Govt. under BOCM at Negipalli re-settlement site of Lakhanpur Area	Shree Viswakarma Construction	MCL/Samb/Civil/AOC/22-23/117 dt:06.05.2022	241.54	28.05.22	24.09.22	2nd PTE approved upto 31.03.23	45.50	196.04	0.00	0.00	0.00	45.50	100%	76.00%	Work completedand RE under process.
BG	15	R&R	Development of R&R site Badkhalia for Basundhara slarmal Area	Corroganon and Kanhyla steel (JV)	MCL/GM/BA/Civil/LOA/20-21/1648 DT 03.11.2020	2157.10	24.12.2020	27.06.2022	26.06.2023	902.75	1254.35	738.21	73.04	811.25	1714.00	80.00%		Work in Progress
JAG	16	R&R	Earth filling of Low Laying Area at R & R Site Boulpur under Jagannath Area.	Sandhyarani Sahoo	4232 Dated 16.07.2021	5.16	10.08.2021	07.11.2021		5.16	0.00	0.00	0.00	0.00	5.16	100.00%	100.00%	RE approved
JAG	17	R&R	Provision of infrastructural civil facilities in Rehabilitation and resettlement colony at Boulpor for PAPs of village of Rakas,Jagannath Area	RS Construction JV	269 dtd 21.07.2023 10 dtd 08.09.2023	692.19	09.09.2023	07.09.2024		0	692.19	0	0	0.00	0.00	13.0%	0%	Work in Progress
JAG	18	R&R	Construction of balance Boundary Wall and Retaining Wall at R&R Site Boulpur, Jagannath Area	M/s. Krishna Construction	1047, Dtd.28.02.2022	48.13	17.06.2022	14.10.2022	PTE upto 09.04.2023	6.89	41.24	0.00	0.00	0.00	6.89	15.00%	14.00%	Terminated and RE to be processed.
MAHALAXMI AREA	19	R&R	Construction of first floor of DAV school,35 nos staff quarters and boundary wall at Chettenpali R and R site under Mahalaxmi Area	Narendra Kumar Singh	GM(C)/SAMB/AGT/22-23/11 dtd 27.05.2022	768.05	28.05.2022	27.08.2023	NA	201.05	567.00	84.05	93.90	177.95	379.00	73%		Work in Progress.
MAHALAXMI AREA	20	R&R	Construction of boundary wall along the periphery of Pocket A & B, cremation ground and deepening of pond at Chattenpali R&R site of Mahalaxmi Area	Rohit Patel	GM(C)/SAMB/AGT/23-24/01 dtd 01.04.2023	323.84	04.04.2023		NA	0.00	323.84	0.00	121.00	121.00	0.00	56%		Work in Progress.
MAHALAXMI AREA	21	R&R	Plotting, developmentof Roads, Drain and other infrastructures for Sarangjiharia R&R site under Mahalaxmi Area,MCL	Kanhalya Steel	GM(C)/SAMB/AGT/22-23/30 dtd 14.11.2022	3040.95	18.10.2022	13.09.2023	NA	0.00	3040.95	0.00	0.00	0.00	0.00	6%		After nogotiation with villagers ,work started
						11563.82				2963.55	8600.27	1092.33	471.77	1564.10	4436.11			
					Grand Total	283791.97				165814.07	126500.78	31303.57	5705.45	37009.02	202731.55			

22-7-24

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L &R

D.O. REPORT IN RESPECT OF DETAILS OF COMPENSATION AND EMPLOYMENT For the month of June, 2024

Name of Subsidiary	Total Compensation amount paid against the Tenancy Land (Rs. in Crores)		Area of Tenancy Land for which land compensation amount paid (Figs. in Ha.)		No. of Employment provided		No. of person whom one time monetary compensation paid in lieu of employment		Total Amount incurred as one time monetary compensation in lieu of employment (Rs. in Crores)	
	For the Month of June, 2024	Progressive FY 2024-25 up to 30.06.2024	For the Month of June, 2024	Progressive FY 2024-25 up to 30.06.2024	For the Month of June, 2024	Progressive FY 2024-25 up to 30.06.2024	For the Month of June, 2024	Progressive FY 2024-25 up to 30.06.2024	For the Month of June, 2024	Progressive FY 2024-25 up to 30.06.2024
MCL	19.459	70.023	62.07	149.324	19	59	0	5	0.00	0.80

Remarks (If any):

STATUS OF LAND:

Subsidiary Wise Status of Land acquisition/possession under CBA (A&D) Act FY 2024-25 as on 30.06.2024

Fig In Ha

Company		Land acquired/Possessed during the June' 2024 (Ha)				Land acquired/Possessed (progressive) during 2024-25 (Ha)			
		Ten	Gov	For	Total	Ten	Gov	For	Total
MCL	Acq	0.000	0.000	0.000	0.000	383.787	156.662	90.899	631.348
	Pos	12.980	0.024	0.000	13.004	20.984	0.040	0.000	21.024

Remarks (If any)

Name of the Subsidiary		Notification under CBA (A&D) Act 1957 during June' 2024				Notification under CBA (A&D) Act 1957 during 2024-25 (Progressive)				
		Fig In Ha				Fig in Ha				
		u/s 4	u/s 7	u/s 9	U/s 11		u/s 4	u/s 7	u/s 9	U/s 11
MCL	Area					Area				
	Date & SO No					Date & SO No		Joragadia 101.174 Ha S.O.2124(E) 29.05.24	Bhubaneswari Ext. OCP 530.174 Ha S.O. number 1856(E), dated 29.04.2024	

Remarks (If any)

Land Acquisition other than CBA (A&D) Act for FY 2024-25				
Name of Subsidiay	Sr.No.	Act under which Acquisisi	Area of land Acquired	Details of Acquisision/Notification etc.
MCL	1			NIL

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STATUS OF R&R: As on 30.06.2024

Company	Plan for No. of PAPs to be shifted		PAPs shifted		Household plots given		Nos of PAPs sanctioned Monetary compensation in lieu of plot		Employment provided		Nos of person received Monetary compensation in lieu of employment	
	For the month June' 2024	Progressive FY 2024-25 up to 30.06.2024	For the month June' 2024	Progressive FY 2024-25 up to 30.06.2024	For the month June' 2024	Progressive FY 2024-25 up to 30.06.2024	For the month June' 2024	Progressive FY 2024-25 up to 30.06.2024	For the month June' 2024	Progressive FY 2024-25 up to 30.06.2024	For the month June' 2024	Progressive FY 2024-25 up to 30.06.2024
	15	31	18	33	0	0	272	558	19	59	0	5

STATUS OF R&R: Progressive as per 1 BT Program (FY 2024-25) as on 30.06.2024

Company	No. of PAPs to be shifted	PAPs shifted	Household plots given	Nos of PAPs sanctioned Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
MCL	296	33	0	558	59	5

ACT WISE TOTAL LAND ACQUIRED & POSSESSED PRE & POST NATIONSLISATION UPTO 30.04.2024

Name of Subsidiary: MCL

(Area In Ha.)

Under CBA (A&D) Act 1957		Under LA Act 1894		Under RFCTLARR Act 2013		Under State Code		Direct Purchase		CCMNA 1972 & CMN Act 1973		MERGER OF CCWO/CMLWO/COAL BOARD		GOVT.LAND BY EXE. ORDER		FOREST LAND (FC ACT)		Total	
Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos
30051.76	14878.15	1743.78	1743.78	0.00	0.00	0.00	0.00	115.24	115.24	0.00	0.00	0.00	0.00	371.59	371.59	0.00	0.00	31910.77	16737.17

UG land excluded.

[redacted] Leased land, not taken on acquisition and possession

MINING RIGHT/ LEASE (Report till 30.04.2024)

Company	Mining Right under CBA (A&D) Act 1957	Mining Lease under Nationalisation Act	Mining Lease Obtained under MMDR Act / MC Rule	Total (in Ha.)	Remarks
ECL					
BCCL					
CCL					
NCL					
WCL					
SECL					
MCL	30391.99	0.00	4573.06	**34965.05**	
NEC					
TOTAL :					

Note:- Mining rights for both OCP & UG

Status of Pending cases before Tribunal As on 30.06.2024(For the Month of June'24)

Subsidiary	As on 30.06.2024	During the month June' 2024		Progressive		Remarks
	Total Nos, of Pending cases	Addition of new cases	Nos. of cases Disposed off	Total Nos, of Pending cases as on 30.06.2024	Total Nos. of Disposed off from 01.04.2024 to 30.06.2024 (FY 2024-25)	
CCL						
SECL						
WCL						
NCL						
BCCL						
MCL	966	28	4	966	4	During the June 2024 month 4 cases were disposed and 28 new cases were added
ECL						
NEC						
Total						

Status of Pending cases before Tribunal (June'2024)

Sr. No.	Name of PTT/FTT	Number of cases pending till 31st June'2024					During the month June	
		1-3 months	3-6 months	6-12 months	More than 1 year	Total No. of Pending cases	Addition of new cases	Nos, of cases disposed off
1	Ranchi PTT/CCL							
2	Ranchi PTT/BCCL							
3	Bilaspur PTT/SECL							
4	Jhasuguda PTT/MCL	4	7	7	228	246	0	0
5	Talcher PTT/MCL	31	5	6	678	678	0	0
6	Singrauli PPT/NCL							
7	Mirzapur PTT/NCL							
8	Godda PTT/ECL							
9	Nagpur Spl Tribunal/WCL							
10	Singrauli PPT/WCL							
	Total	35	12	13	906	966	0	0

Sr. No.	Activties.	ATR on direction of MoC under the minutes of monthly review
		MCL
2(i)	Visit of GM to PTT's Judges	Dates: NIL
	Engagement of adequte nos of Advocates to bring down pendency of court cases	Nos. Engaged: 27 Advocate (19 Talcher PTT and 8 Jharsuguda PTT)
	System of Close Co-ordination by GM with the representing advocates.	Date of Meeting: HOD(Legal), Executives of Legal Department and Area GM and Officers incharge are in regular coordination with the dealing Advocates day to day basis.
(ii)	Inclusion/permission of GM in district level coordination committee	DLCCs in formation stage
(iii)	To compile the month-wise pedency list of court cases in the PTTs and furnishing the same to Ministry after routing through CIL.	List submitted on: 05.05.2024 to CIL & CC to L&R Dept., MCL

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CSR

Mahanadi Coalfields Limited

CSR Department

Performance report for June'2024

1 New proposals approved, financially concurred and communicated

Sl .No	Date	Project Name	Approved value in Lakhs	Approval Communicated & Fund disbursed
1				
2		NIL		
		Total	**NIL**	

2. Advance fund disbursement (for deposits works)

Sl .No	Date	Project Name	Amount disbursed (Rs in Lakh)	Fund disbursed to
1	18/06/2024	2nd & 3rd instalment for 200 nos. of smart class solutions installed at Government school in Jharsuguda ,Sambalpur and Sundergarh District through EdCIL under CSR initiative of MCL.	280.40	EdCIL (INDIA)LTD.
2	18/06/2024	1st instalment for the project assistance for development of 32 nos. of different infrastructure project in Balangir district to be executed by District Administration , Balangir on deposit basis as a CSR initiative of MCL	174.20	Collector Balangir
4	19--06-2024	1st installment for two year ITI training for the session 2024-26 to 40 nos. of Youths through CIPET, Bhubaneswar under CSR initiative of MCL	56.63	CIPET, Bhubaneswar
5	19/06/2024	1st instalment of Rs. 2,73,37,159/- for the project Improvement of health facilities at AIIMS Bhubaneswar under CSR initiative of MCL(AAROGYA).	273.37	AIIMS Bhubaneswar
6	19/06/2024	Third /final installment amounting to Rs. 16,38,450/- for the project,financial assistance for Procuring of e-rickshaw for Persons with Disabilities (PwDs) of Samablpur district for self- employment as CSR initiative of MCL.	16.38	Collector Sambalpur
7	20/06/2024	1st installment of Rs.39,75,000/- for the project free Residential Coaching Program to the marginalized and underprivileged students of MCL operational and aspirational districts for preparation of IIT-JEE (MCL Super 50) under CSR initiative of MCL.	39.75	Motion education PVT.LTD
8	26/06/2024	1st instalment of Infrastructure Development of Panchayat High School, Tope, Attabira, Bargarh, Odisha under CSR of MCL	7.05	DPMU,Bargarh
		Total	**847.78**	

3. Payments/ Expenditure made in ongoing projects

Sl No	Area	Project Name	Expenditure	Physical Progress
1	Basundhara	Supplying of drinking water to Kulda village through tanker for the year 2023-24 under CSR scheme of Basundhara Area (for 365 days)	0.34	75%
2	Basundhara	Supplying of drinking water to Siarmal and Tumulia village through tanker (for 90 days) under CSR scheme of Basundhara Area (1st Re-tender)	1.26	60%
3	Basundhara	Supplying of drinking water to Gopalpur, Haldibahal and Chhitkendhipa village through tanker (for 90 days) under CSR scheme of Basundhara Area	0.87	60%
4	Basundhara	Supplying of drinking water to Garjanbahal, Kiripsira, Bangurkela and Karlikachhar village through tanker (for 90 days) under CSR scheme of Basundhara Area	1.60	60%

5	Basundhara	Supplying of drinking water to Khamarpada, Tilkilipada, Sardega and Narsinghpur and village through tanker (for 90 days) under CSR scheme of Basundhara Area	1.15	70%
6	Basundhara	Supplying of drinking water to Ratanpur, Ratansara and Balbaspur village through tanker (for 90 days) under CSR scheme of Basundhara Area (1st Re-tender)	1.05	60%
7	Basundhara	Supplying of drinking water to Ganjeibud, Tiuria and Sarangijharia village through tanker (for 90 days) under CSR scheme of Basundhara Area	1.02	70%
8	Basundhara	Supplying of drinking water to Kaletpani, Kulapada and Sumura village through tanker for 90 days under CSR scheme of Basundhara Area	0.89	70%
9	Basundhara	Supplying of drinking water to Balinga (Barpali Road Side) and Barpali village through tanker (for 90 days) under CSR scheme of Basundhara Area	0.85	60%
10	Basundhara	Supplying of drinking water to Naktideul, Baupatra, Telendihi, Jhuprunga and Patrapali village through tanker (for 90 days) under CSR scheme of Basundhara Area	1.19	70%
11	Basundhara	Construction of PCC Road and Hume Pipe Culvert at Garjanbahal New Basti near Duduka Chhak under CSR Scheme	14.30	95%
12	Bharatpur	Supply of water for domestic purpose through water tanker to village Chhendipada(BentakuraSahi,TanlaSahi,KumbharaSahi,GochhayatSahi,HarijanSahi,KaithSahi, Behera Sahi,BhamaraSahi& Pradhan Sahi) under Bharatpur Area for the year 2024	6.09	34%
13	Bharatpur	Supply of water for domestic purpose through water tanker to village Lachhamanpur, Padmabatipur, Rakas, Kutaripasi&Nuasahi under Bharatpur Area for the year 2024	1.56	47%
14	Bharatpur	Supply of water for domestic purpose through water tanker to village Badasinghda&Sanasinghda under Bharatpur Area for the year 2024	4.20	50%
15	Bharatpur	Supply of water for domestic purpose through water tanker to village Kuio, Kuio harijan sahi and Kuio rehabilitation colony under Bharatpur Area for the year 2024.	5.46	43%
16	Bharatpur	Supply of water for domestic purpose through water tanker to village Jambubahali underBharatpur Area for the year 2024.	4.44	50%
17	Bharatpur	Supply of water for domestic purpose through water tanker to village Chhendipada(Ward No. 10, Mamuria Sahi & Bahal sahi) under Bharatpur Area for the year 2024.	7.25	39%
18	Ib Valley	Supply of water to village Lajkura for 1 year **(A-2)** under SOCP, Ib Valley Area.	5.36	108%
19	Ib Valley	Supply of water to village Lajkura for 1 year **(A-2)** under SOCP, Ib Valley Area.	0.32	23%
20	Ib Valley	Drinking water supply through water tanker to different Villages of BRJN Municipality for the year during summer for 75 days **(S-1)**	3.41	70%
21	Ib Valley	Supply of Drinking water to water scarcity villages nearby SOCP during summer season for 90 days **(S-2)**	1.80	50%
22	Ib Valley	Supply of Drinking water through tanker at Madhuban Nagar, Sanjob, Khadiapada & Budhopada villages for 1 year (except rainy season) & Water supply through water tanker to IB Pit, Nallapada, Mundapada, & Kishanpada of Choukani Village under LOCP of IB Valley Area **(A-1)**	0.40	64%
23	Ib Valley	Construction of Temporary Sand Bandha on the bed of IB river near Deogaon (near Rajpur Village) under IB Valley Area 2024	2.01	50%
24	Ib Valley	Observance of Swachhata Pakhwada (SP) 2024 and conducting various prescribed activities under CSR by MCL, Ib Valley Area.	1.90	90%
25	Jagannnath	Annual Drinking water supply through water tanker to Naik Sahi, New Hensmul, Dera Harijan Sahi, hensmul High School, Ragdi Sahi under CSR programme of Ananta OCP, JA for two Year	35.28	46%
26	Jagannnath	Temporary Supply of water through water tanker to the villages Chattia Hutting, South Balanda, Bagadhar Munda Sahi & Khandualbahal for the Year 204 under CSR activities of Jagannath Area	5.14	50%
27	Jagannnath	Temporary Supply of water through water tanker to the villages Diajharan, Tentulei, Bhanja Colony, and Gurudwar Adivasi Sahi for the Year 2024 under CSR activities of Jagannath Area	10.825	50%
28	Jagannnath	Temporary Supply of water through water tanker to the villages Chalagarh, Jilinda And Baghamara for the Year 2024 under CSR activities of Jagannath Area	9.17	50%
29	Jagannnath	Temporary Supply of water through water tanker to the villagesGobara for the Year 2024 under CSR activities of Jagannath Area	4.715	50%
30	Jagannnath	Temporary Supply of water through water tanker to the villages Hariharpur (Kaniha Block), Dumduma, Sadashivpur, Godibandha Hospital and Pabitrapur (New Balanda) for the Year 2023 under CSR activities of Jagannath Area	9.615	50%
31	Jagannnath	Construction of cultural pandal at Panchayat High School, Tentulei village under CSR programme of Jagannath Area.	6.68	75%
32	Jagannnath	Construction of Road over bridge (ROB) at the level crossing near Ghantapada village,before NTPC conveyor on the road from Handidhua chowk to NALCO chowk in Talcher Coalfields of MCL under CSR programme of MCL, JA to RITEs Ltd as per MOU dtd. 03.07.2020 between CIL and Rites Ltd. including Rites PMC fee and GST	530.91	19%
		Total	**681.06**	
4. UC received				

Sl No	District	Project Name	Work Value	UC received (in Lakh)
1	Jharsuguda	Renovation of Gumadera Tank in Belpahar Municipality	90.53	6.51
2	Kandhamal	"Financial assistance for procurement of Braille Devices for Braille Smart Class of Visually Impaired students of Red-Cross School for the Blind, Balliguda in the district of Kandhamal	13.95	2.09
3	Sambalpur	Financial assistance for Urban plantation on the road medians at Sambalpur	57.95	8.69
		TOTAL		**17.29**

5. Proposals discussed by Apex CSR Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	RCCF-cum-Field Director, Satkoshia Tiger Reserve.	Providing 12 (Twelve) numbers (1 for each Range) of Patrolling vehicles (Make and Model ISUZU D-MAX V-CROSS 4X4 MT, Color- Black Mica or Galena Grey) for Satkoshia Tiger Reserve under CSR of MCL	319.19	Agreed
2	Collector-cum-Administrator, SMC	Financial Assistance for additional 13 nos. of LCVs (Light Commercial Vehicle) through CSR contribution to SMC for Solid Waste Management(SWM) purpose	99.43	Agreed
3	BDO, Talcher	Approval forfunding to District Administration, Sambalpur in connection with arrangement made in General Election- 2024 amounting to Rs. 4,97,500	9.85	Agreed
4	ADM & PD R&R, Jharusguda	Financial assistance for "Tall Seedling Avenue Plantation on both sides of Biju Expressway in the district of Jharsuguda" under CSR of MCL	284.08	Agreed
5	Collector, Puri.	Supply of Drinking Water Bottles(500ml) for CAR FESTIVAL-2024 i.e Rath Yatra at Puri	44.64	Agreed
6	MCL	Financial assistance for organizing General Health Camps for extending medical benefit to economically backward classes/villagers around the Coalfields in MCL for the budget year 2024-25 under CSR	16	Agreed
		Total	**773.51**	

6. Proposals discussed by CSR SD Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	MCL	Approval for CSR budget and Action Plan of MCL for the Financial Year 2024-25.		**Agreed**
2	Collector Jharsuguda	"Financial assistance for Tall Seedling Avenue Plantation on both sides of Biju Expressway in the district of Jharsuguda under CSR of MCL"(Prakriti).	284.08	Agreed
3	IIM Sambalpur	'Financial Assistance for infrastructure development work at IIM Sambalpur Campus with a value of Rs. 1,18,20,553.00 under CSR of MCL'.	118.20	Agreed
4	Collector Angul	providing 12 (Twelve) numbers (1 for each Range) of Patrolling vehicles (Make and Model ISUZU D-MAX V-CROSS 4X4 MT, Color- Black Mica or Galena Grey) for Satkoshia Tiger Reserve as CSR initiative of MCL with a value of Rs. 3,19,19,436/-	319.19	Agreed
'5	Collector Sambalpur	Release of hiring charges of Ambulances engaged during 2nd & 3rd Covid wave to Sambalpur District Administration.	90.28	Agreed
		TOTAL	**811.75**	

7. Proposals discussed by MCL Board

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Collector Angul	providing 12 (Twelve) numbers (1 for each Range) of Patrolling vehicles (Make and Model ISUZU D-MAX V-CROSS 4X4 MT, Color- Black Mica or Galena Grey) for Satkoshia Tiger Reserve as CSR initiative of MCL with a value of Rs. 3,19,19,436/-	319.19	Agreed
		Total	**319.19**	
		Total CSR expenditure till the month of April 2023	**1488.59**	**Lakhs**
		Total CSR budget for the FY 2024-25	**28627.00**	**Lakhs**

MATERIAL MANAGEMENT

CURRENT STATUS OF DEPOT AGREEMENT/RATE CONTRACTS WITH OEM/OPM					
Sl no	**Name of the Firm**	**Lead Company**	**Depot Agreement/ Rate Contract**	**Valid Up to**	**Accepted Price List W.E.F**
1	M/s BEML Ltd., Beml Complex, NH-6, Baraipali, Sambalpur-768006	NCL	Depot Agreement	24.11.2026	Lead company NCL has collected offtake values from all subsidiaries, NCL has processed acceptance of the depot agreement valid up to 04 Years 24.11.2026 PL-29 Accepted lead company circulated to Areas w.e.f 01.04.2021
2	M/s GMMCO Ltd., Plot No.75 Near Ainthapali Post Office PO:- Budharaja, Sambalpur-768004	CCL	Depot Agreement	10.02.2027	Extension of Depot Agreement circulated to all areas 04 year 11.02.2023 to 10.02.2027
3	M/s. Bharat Power Corporation Pvt. Ltd., Plot No. B/77, Near Triveni Bhawan, Vyapar Vihar, Bilaspur-495001	WCL	Depot Agreement	31.03.2025	PL36 and PL-36(S) w.e.f.01.11.2021 Circulated to all Areas
4	M/s Cummins India Limited 35A/1/2, Erandawana, Pune-411038	SECL	Depot Agreement	31.03.2026	Depot Exclusive Price list 2021 wef 01.08.2021
5	M/s Larsen & Tourbo Limited, Kansbahal Works, P.O.: Kansbahal, Dist:- Sundargah, Orissa-770034	MCL	Depot Agreement	17-04-2025	PL SP0322 for w.e.f. 01.03.2012 for a period of one year till new price list submitted M/s L&T and accepted by MCL Management
6	M/s Epiroc Mining India Ltd., Formerly M/s. Atlas Copco (India) Limited, "Trinity Plaza" 2nd Floor, West Wing, 84/1A, Topasia road (South), Kolkata-700046	BCCL	Depot Agreement	23.03.2026	RCDA 2022 01.03.2022 circulated to all Areas of MCL as communicated by lead company BCCL.
7	Revathi Equipment Limited., Pollachi Road, Mallumachampatti Podt, Coimbatore-641050	BCCL	Depot Agreement	23.03.2026	Price-list w.e.f 01.01.21 for a period of one year or till new price list submitted M/s RECP & circulated to all Areas of MCL as communicated by lead company BCCL..

MATERIAL MANAGEMENT DEPARTMENT MCL HQ							
ORDER PLACED FOR THE MONTH OF JUNE-2024 THROUGH GEM							
Sl no	GEM Contract No	Date	Firms Name	Item Description	Quantity	Amount (Rs)	Delivery Period
1	GEMC-511687718756844	04-06-2024	Tech Solutions	Multifunction Machines MFM	2	1,78,630.00	19-07-2024
2	GEMC-511687711261107	06-06-2024	VST CLEAN INDIA PRIVATE LIMITED	VST Fire Tender (14KL)	1	5185000	03-11-2024
3	GEMC-511687785098955	20-06-2024	HIGHFLYER ENGINEERS PRIVATE LIMITED	Godrej Total Volume for Direct Cool 176- 194 Total Volume for Frost-free NA 5 star	33	570240	20-07-2024
4	GEMC-511687761349582	24-06-2024	M/S VINAYAK PRESS	Office Stationary	400	28288	23-08-2024

02.07.24

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DETAILS OF INDENT REGISTRATION FOR THE MONTH JUN- 2024-25

SL.No.	Indent No. & date	Name of the Area	Consignee	Fwdg No. & date	Description of Stores	Qty.	Total value in Rs.	FC No. & date	To whom sent	Regd. No. & date
1	SAP PR NO-1300107667	BASUNDHARA AREA	BASUNDHARA AREA	e-office NO-1164438	Supply installation testing and commissioning of 360 degree camera monitor system with proximity sensor And DVR (incl.taxes)	10(Nos)	total-RS-1,47,50,000/-	FD/MCL/SBP/2023-24/CAP/C-1216/IND/P&E (OTHER P&M)/GARJANBAHAL OCP,BASUNDHARA AREA/DT. 21,12,2023	SRI.R.N.patel mgr(mm)	MCL/SBP/MMD/2024-25/06 DT-17-06-2024
					REVENUE-					
1	SAP PR NO-1300132529	HINGULA AREA	HINGULA AREA	e-office NO-1490686	Undercarriage kit	02(Nos)	total-RS-16470400=00	FD/MCL/SBP/2024-25/MB/D-18/ APPROVAL FOR PROCUREMENT OF UNDERCARRAIGE ASSY OF DIIT DOZER AGAINST MB 2024-25/MCL AREA/DT. 13,05,2024	SRI.R.N.patel mgr(mm)	MCL/SBP/MMD/2024-25/07 DT-11-06-2024
2	SAP PR NO-1300134971	DIFFERENT AREA OF MCL	D.O/R/S/OF Bharatpur	e-office NO-1492975	steel cord belting 1200mm 2000st(SAP Code:4600002843)	3000(mtrs)	total-RS-117327507	FD/MCL/SBP/2024-25/MB/D-20/ APPROVAL OF MB 24-25/FOR STEEL CORD CONVEYOR BELTINGS/ MCL AREAS/DT. 23,05,2024	SRI.SRIKANT DY mgr(mm)	MCL/SBP/MMD/2024-25/08 DT-11-06-2024
			Bharat pur		steel cord belting 1600mm 630st(SAP Code:4600002838)	800(mtrs)				
			Lingaraj		steel cord belting 1600mm 800st(SAP Code:4600031868)	1400(mtrs)				
			Bharat pur,Lingaraj		steel cord belting 1600mm 1000st(SAP Code:4600021922)	800(mtrs) 800(mtrs)				
			Bharatpur		steel cord belting 1800mm 630st(SAP Code:4600022344)	400(mtrs)				
			Lingaraj		steel cord belting 1800mm 1250st(SAP Code:4600021923)	1200(mtrs)				
			Bharatpur		steel cord belting 1800mm 1600st(SAP Code:4600002842)	1000(mtrs)				
			Lakhanpur		steel cord belting 2000mm 1000st(SAP Code:4600033546)	500(mtrs)				
			Jagannath		steel cord belting 2200mm 1250st(SAP Code:4600033563)	600(mtrs)				
3	SAP PR NO-1300139263 DT,11/05/2024	MCL HQ	MCL A.V.HOSPITAL	e-office NO-1462712	GLV SRGCL;SRGCL,DSPSBL, 61/2,STERILE	2000	total-RS-67,200=00	FC/MCL/SBP/2024-25/REV/S-10/ ESTIMATE/MCL HQ/RS-67,200 DT. 27,04,2024	SRI.R.N.patel mgr(mm)	MCL/SBP/MMD/2024-25/09 DT-14-06-2024
					GLV SRGCL;SRGCL,DSPSBL, 7IN,STERILE	2000				
					GLV SRGCL;SRGCL,DSPSBL, 71/2,STERILE	2000				
4	SAP PR NO-1300146648	MCL HQ	MCL A.V.HOSPITAL	e-office NO-1260261	Reagents and consumables for Vitros 350 Biochemistry Autoanalyzer	887(Nos)	total-RS-9,60,280=00	FC/MCL/SBP/2023-24/REV/S-3308/ CONSUMPTION-HOSPITAL MED/MCL HQ/RS-9,60,280/- DT. 10,01,2024	SRI.R.N.patel mgr(mm)	MCL/SBP/MMD/2024-25/10 DT-18-06-2024
5	SAP PR NO-1300129722	DIFFERENT AREA OF MCL	D.O/R/S/OF Jagannath Area	e-office NO-1499887	Bucket ASSY. Applicable to L350H pay loader	01(Nos)	total-RS-18864424=00	FD/MCL/SBP/2024-25/MB/D-19/ APPROVAL FOR PROICUREMENT OF 2 NOS OF BUCKET ASSEMBLY OF PAY LOADER/MCL AREAS/DT,21,05,2024	SRI.R.N.patel mgr(mm)	MCL/SBP/MMD/2024-25/11 DT-21-06-2024
			Bharatpur Area			01(Nos)				

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	DETAILS OF TENDER FOR THE MONTH OF JUNE-2024				
Sl no	**Tender No & Dt**	**Items Description**	**Estimated Value (Rs) in Lakhs**	**Type of Tender**	**Date of opening**
1	GEM/2024/B/5016341	Bucket Assembly (6.4 CuM applicab; e to Volvo L350H Pay Loader)	188.64	Open GeM Bid	11-07-2024
2	GEM/2024/B/5064401	Electronic Fitness Band	8.60	Open GeM Bid	16-07-2024
3	GEM/2024/B/5059089	Steel cord belting of different sizes	1173.28	Open GeM Bid	10-07-2024
4	GEM/2024/B/4972745	Medical Reagents and consumables applicable for VITROS 350 chemistry system	9.60	Open GeM Bid	06-07-2024
5	GEM/2024/B/5014922	Supply, Installation, Testing and Commissioning of 360 Degree Camera Monitor System with proximity sensor	147.5	Open GeM Bid	06-07-2024
6	GEM/2024/B/5007879	Desk Pads - Writing (Q4) , Roller Ball Pen (V2) (Q4) , conference folder (Q4)	3	Open GeM Bid	25-06-2024
7	GEM/2024/B/5006836	Surgical Rubber Gloves	0.672	Open GeM Bid	04-07-2024
8	GEM/2024/B/4989687	Coffee Dispensing Machine	0.776	Open GeM Bid	14-06-2024
9	GEM/2024/B/4993333	Undercarriage Kit	164.70	Open GeM Bid	29-06-2024

02/07/24

			MATERIAL MANAGEMENT DEPARTMENT MCL HQ				
	ORDER PLACED FOR THE MONTH OF JUNE -2024 THROUGH e-TENDER						
Sl no	SO No	Date	Name of Firms	Iterm Description	Quantity	Landed Value(Rs)	**Delivery Period**
NIL							

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Recruitment

भर्ती विभाग
Recruitment Department
महानदी कोल्फील्ड्स लिमिटेड
(भारत सरकार का उद्यम)
MAHANADI COALFIELDS LIMITED
(A Government of India Enterprise)

Ref. No.: MCL/HQ/Recruitment/2024/298

Date: 01 /07/2024

To
The General Manager (Production)
MCL HQ

Subject: Submission of data for Monthly Performance Report for the month of June-2024

Dear Sir,

With reference to your letter Ref. No.1106 Dt-29/06/2024 on the above captioned subject, the desired information pertaining to Recruitment Department is provided below: -

OPEN RECRUITMENT JUNE- 2024

Sl. No.	Post Name	No.of candidates issued Offer of appointment
1	Mining Sirdar T&S Gr-C	05
	TOTAL	**05**

INTERNAL SELECTION JUNE- 2024

Sl. No.	Post Name	No.of candidates issued Offer of Selection
1	Asst.Foreman(Electronics) T&S Gr-C	11
2	Asst. Foreman (Elec.) (Trainee), T&S-C, E&M	01
3	Clerk (OL), Clerical Gr-III	01
4	Junior Chemist (Trainee), T&S Gr-D	01
5	Overseer, T&S Gr-C	01
6	Telecom/Radio Mechanic, T&S Gr-D	19
7	Amin(Trainee.)	23
	TOTAL	**57**

This is for your kind information and necessary action at your end.

Yours Sincerely

Dy. General Manager (Rectt)

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1. Office File

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COAL HEAPS

A1:I176 TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : JUNE'2024024 (excluding siding) & washed coal of IB								AS on 01.07.2024 (Opening)
Sl.No.	Name of the Project	New Coal Heaps No.		GRADE	opening Book balance as on 1st date of previous month(Te) 01-06-2024	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te):- 30-06-2024
	h	i	j	k	l	m	n	o
1	Jagannath	JNC-1	Near CHP comp	G-12	0.00	326016.48	161043.40	164973.08
		JNC-2	NEAR FC	G-10	39386.92	0.00	39386.92	0.00
				G-11	20438.08	24586.88	4761.44	40263.52
		JNC-3	BUNKER	G-10	6.52	0.00	6.52	0.00
		JNC-4	NEAR FIELD TIME OFFICE	G-10	340316.78	0.00	138760.90	201555.88
		JNC-5	NEAR SIDING NO-III &IV	G-11	239248.09	117700.76	229525.18	127423.67
		JNC-10	WEST SIDE OF W.B. NO- 3	G-10	29732.63	0.00	677.13	534216.15
	TOTAL	7			669129.02	468304.12	574161.49	563271.65
2	Ananta	AOC-01	Near Time Office.	G-12	293855.01	59240.30	64470.11	288625.20
		AOC-02 &	West side of Time Office stock	G-12	67394.83	337196.92	313333.78	91257.97
		4	West side of Time Office stock	G-11	1.51	0.00	0.00	1.51
		AOC-03	Near External OB Dump	G-12	73126.05	0.00	2102.65	71023.40
		AOC-05	Near Handidhua Depot	G-12	27863.82	29854.03	20188.85	37529.00
		AOC-06	Near North of Dump No.03	G-12	232187.97	320894.07	363387.47	189694.57
		AOC-09(A)	Near Jagannath Sump	G-12	7101.93	545.40	0.00	7647.33
		AOC-09(B)	Near Jagannath Sump	G-12	242627.55	0.00	0.00	242627.55
		AOC-10	Near jevankhol sump	G-12	52973.63	0.00	5144.20	47829.43
		AOC-12	N.W.S. of the pit head stock AOC-06	G-12	12588.14	183860.45	51396.27	145052.32
		AOC-13	N.W.S. of the pit head stock AOC-06	G-12	135851.73	4902.32	5558.31	135195.74
	TOTAL	11			1145572.17	936493.49	825581.64	1256484.02
3	Bhubaneswari		West Side of quarry	G-12	376257.12	425721.81	390293.00	411685.93
		BBSRI-2	South Side of quarry	G-12	70022.97	431094.85	418263.94	82853.88
		BBSRI-3	North side of Quary	G-12	179581.80	103015.54	0.00	282597.34
		BBSRI-4	North East Side of quarry	G-12	1175283.78	2996.07	302477.1	875802.75
	TOTAL	4			1801145.67	962828.27	1111034.04	1652939.90
4	Bharatpur	BPR-01	Near N.Q. Time Office	G-13	24.85	0.00	24.85	0.00
			Near N.Q. Time Office	G-12	384170.36	105571.95	187585.05	302157.26
		BPR-2	Near W.B. Office	G-13	0.00	0.00	0.00	0.00
			Near W.B. Office	G-12	78531.58	94989.96	108695.46	64826.08
		BPR-6	Surge Bunker	G-13	0.00	0.00	0.00	0.00
			Surge Bunker	G-12	1900.00	77749.81	78249.81	1400.00
		BPR-7	Ground Bunker	G-13	0.00	0.00	0.00	0.00
			Ground Bunker	G-12	5251.70	116792.94	119294.80	2749.84
		BPR-8	Silo	G-13	0.00	0.00	0.00	0.00
			Silo	G-12	1600.00	119294.80	120294.80	600.00
		BPR-9	New Silo	G-13	0.00	0.00	0.00	0.00

A1:I176 TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : JUNE'2024024 (excluding siding) & washed coal of IB AS on 01.07.2024 (Opening)

Sl.No.	Name of the Project	New Coal Heaps No.		GRADE	opening Book balance as on 1st date of previous month(Te) 01-06-2024	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te):- 30-06-2024
h		i	j	k	l	m	n	o
			New Silo	G-12	21621.86	188931.92	195360.58	15193.20
		BPR-15	Near Rakas	G-13	0.00	0.00	0.00	0.00
		BPR-18	Near Rakas	G-12	71421.44	107087.68	133949.03	44560.09
			Near in Motion W.B-1	G-13	0.00	0.00	0.00	0.00
		BPR-21	N-E of Haul Road	G-12	396430.48	3586.28	842.94	399173.82
				G-13	0.00	0.00	0.00	0.00
			N-E of Haul Road	G-12	21626.14	84672.62	60423.65	45875.11
		BPR-23	Near N.E. of BPR-21	G-13	0.00	0.00	0.00	0.00
			Near N.E. of BPR-21	G-12	66296.17	63703.13	52899.07	77100.23
		BPR-24	Near View Point	G-13	0.00	0.00	0.00	0.00
			Near View Point	G-12	44803.02	0.00	12524.31	32278.71
	TOTAL	22			**1093677.60**	**962381.09**	**1070144.35**	**985914.34**
		LNG-1	East of Heap No.18	G-13	115280.06	20618.41	76902.71	58995.76
		LNG-2	North-East of LNG-1	G-12	0.00	0.00	0.00	0.00
		LNG-3	West of HEMM Workshop	G-12	8507.32	94868.75	99103.91	4272.16
5	Lingaraj OCP/ Area	LNG-4	North of HEMM Workshop	G-12	27588.32	187728.97	179706.20	35611.09
		LNG-5	North of LNG-6	G-13	0.00	0.00	0.00	0.00
		LNG-6	North of LNG-1	G-13	308590.24	60254.90	111650.87	257194.27
		LNG-7	(E) OF LNG-7	G-13	0.00	0.00	0.00	0.00
		LNG-8	(E) OF LNG-8	G-12	0.00	0.00	0.00	0.00
	TOTAL	8			**459965.94**	**363471.03**	**467363.69**	**356073.28**
6	Kaniha		Pit stock	G-12	38126.10	370616.49	386241.27	22501.32
	TOTAL	1			**38126.10**	**370616.49**	**386241.27**	**22501.32**
		HIN-1 & 13 A	North side of Heap No.3	G-14	546857.17	428794.17	103721.77	871929.57
		HIN-4		G-13	211813.17	0.00	143085.69	68727.48
7	Hingula	HIN-5	Near CHP	G-13	460774.26	0.00	0.00	460774.26
		HIN-6	Near CHP	G-11	443836.72	0.00	0.00	443836.72
		HIN-8	North east of stock no-HIN- 1&13	G-11	49034.05	0.00	29801.21	19232.84
		HIN-7	Near W/B no. 8	G-13	0.00	150125.69	0.00	150125.69
		HIN-10	Near W/B No. 8	G-13	14110.85	0.00	0.00	14110.85
		HIN-14		G-13	856689.39	0.00	0.00	856689.39
	TOTAL	8			**2737957.78**	**578919.86**	**276608.67**	**2885426.80**
		Stock No-BAL-01	West of Heap No.BAL-02	G-13	271787.54	258094.65	138761.67	391120.52
		Stock No-BAL-02	East of Heap BAL-1	G-13	0.00	0.00	0.00	0.00
		Stock No-BAL-04	CHP Complex	G-13	0.00	0.00	0.00	0.00
		Stock No-BAL-06	Solada Area	G-13	267407.44	258571.01	119275.13	406703.32
		Stock No- BAL-06A	Solada Area	G-13	0.00	0.00	0.00	0.00
8	Balram	Stock No. BLA-10	Solada Area (Lat-20 96707 long)	G-13	0.00	0.00	0.00	0.00
		11		G-13	515842.57	0.00	572.80	515269.77
		12		G-13	294477.75	0.00	0.00	294477.75

24.7.24

A1:I176 TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : JUNE'2024024 (excluding siding) & washed coal of IB AS on 01.07.2024 (Opening)

Sl.No.	Name of the Project	New Coal Heaps No.		GRADE	opening Book balance as on 1st date of previous month(Te) 01-06-2024	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te):- 30-06-2024
	h	i	j	k	l	m	n	o
		TOTAL-8			**1349515.30**	**516665.66**	**258609.60**	**1607571.36**
		NDR- 1A	Near Bunkar	G-8	67.55	0.00	0.00	67.55
9	Nandira	Nandira Heap No-2	Near weigh bridge.	G-6	1818.6	0	1818.6	0.00
		Nandira heap no-4	Near surface bunker	G-7	8380	50	0	8430.00
		NDR-No.-01	Near gate	G-7	12694.58	3748	3607.11	12835.47
		nandira Heap no-3		900	900	0	500	400.00
	TOTAL	5			**23860.73**	**3798.00**	**5993.26**	**21665.47**
	TCF	74						**9351848.14**
		Lajkura OCP						
10	Lajkura	Lajkura OCP	LAJ-10	G-13	86813.07	0.00	0.00	86813.07
		1			**86813.07**	**0.00**	**0.00**	**86813.07**
		SAM-13	Near Arterial Road Junction	G-14	4711.49	17583.95	0.00	22295.44
11	Samaleswari	SAM-14	East of CHP	G-14	372150.99	308394.72	138515.48	542030.23
		TOTAL - 2			**376862.48**	**325978.67**	**138515.48**	**564325.67**
		LKP-1	In between Heap no. 10 (A) & Milan chhak.	G-14	79833.24	576599.20	61320.29	595112.15
12	INTERGRATED L-B-L OC	LKP-2	Near kali mandir	G-12	344376.22	0.00	281425.62	62950.60
		LKP-5	South Side heap LKP-1	G-14	622147.65	55883.62	68488.35	609542.92
			East side of heao No. LKP-1	G-12	128933.08	0	128933.08	0.00
		LKP-6	east side of heap no LKP-1	G-14	0.00	52907.20	0.00	52907.20
		LKP-10	south side of heap no. LKP-5	G-12	2230660.98	0.00	101579.20	2129081.78
		LKP-11	south side of heap no. LKP-5	G-14	17632.63	348150.16	86953.96	278828.83
		BLP-2	north of dozer shed	G-15	430056.72	1575.00	0.00	431631.72
		BLP -4	Near ROB-2	G-15	173513.53	26459.50	68128.07	131844.96
		BLP-5	Near 3 no junction	G-15	508500.78	23396.81	0.00	531897.59
		BLP-6	near quarry no-2 tiffin point	G-15	458170.24	0.00	0.00	458170.24
		BLP-7	near 3 no junction	G-15	396438.01	0.00	0.00	396438.01
		BLP-8	near reject dump in Q-2	G-09	64702.05	0.00	55687.76	9014.29
			near reject dump I Q-2	G-10	0.00	52298.33	8254.92	44043.41
		BLP-9	near ulari bridge in Q-1	G-15	136881.1	0	0	136881.10
	TOTAL	15			**5591846.23**	**1137269.82**	**860771.25**	**5868344.80**
	Lilari	0			**0.00**	**0.00**	**0.00**	**0.00**
		BAS(W)1	North Side of Excv.W/shop	G-13	456925.91	53066.10	0.00	509992.01
		BAS(W)5	West side of Pit-Office of Basundhara(E)OCP	G-13	0.00	0.00	0.00	0.00

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A1:I176 TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : JUNE'2024024 (excluding siding) & washed coal of IB' AS on 01.07.2024 (Opening)

Sl.No.	Name of the Project	New Coal Heaps No.		GRADE	opening Book balance as on 1st date of previous month(Te) 01-06-2024	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te):- 30-06-2024
h		i	j	k	l	m	n	o
13	B(W)OCP Mahalaxmi	**TOTAL- 2**			**456925.91**	**53066.10**	**0.00**	**509992.01**
			Northb-East of the Mine	**G-8**	138225.53	7790.99	0.00	146016.52
			Northb-East of the Mine	**G-11**	710848.06	1230733.50	1423112.38	**518469.18**
14	Siarmal OCP	**TOTAL - 2**			**849073.59**	**1238524.49**	**1423112.38**	**664485.70**
		KUL-2	N22 02" 1.97" E 83 45 8.24 "	G-13	139617.35	366247.72	402044.94	103820.13
		KUL-3	N22 01" 52.19" E 43 45 12.20 "	G-13	694842.47	909960.48	982104.45	622698.50
		KUL-4(G-8)	N22 01 44',62", E 83 44 58.27 "	G-8	113500.79	118224.16	63367.28	168357.67
15	Kulda	KUL-6 (G-14)	N220128.3'	G-14	7920.74	0	7920.74	0
		TOTAL - 4			**955881.35**	**1394432.36**	**1455437.41**	**894876.30**
		GOCP-2	South side of Access Trench	G-13	0.00	0.00	0.00	**0.00**
				G-14	1223483.48	441420.14	363626.66	1301276.96
				G-15	0.00	0.00	0.00	0.00
		GOCP-3	North West side of Kulda OB Dump	G-14	800843.42	222389.30	373005.74	650226.98
16	GARJANBAHAL OCP			G-15	0.00	0.00	0.00	0.00
		GOCP-5	North side of central road.	G-14	760940.17	161856.24	223620.70	699175.71
				G-15	0.00	0.00	0.00	0.00
		TOTAL - 7			**2785267.07**	**825665.68**	**960253.10**	2650679.65
		MN2-01 (A)	North Side of 7th incline.	G-13	41919.45	13710.00	439.47	55189.98
		MN2-01	Pit head stock around.	G-14	0.00	0.00	0.00	0.00
		MN 2-02	near old haulage.	G-10	0	0	0	0.00
17	Mine No. 1&2	**TOTAL - 3**			**41919.45**	**13710.00**	**439.47**	**55189.98**
18	Mine No. 3				**0.00**	**0.00**	**0.00**	**0.00**
		HBM-1	Near Inclines & Workshop	G-14	30551.27	14834.99	9799.19	35587.07
		HBM-2	Infront of Manager's,Office	G-14	337.84	185.01	200.81	322.04
19	H . B . M (UG)	**TOTAL - 2**			**30889.11**	**15020.00**	**10000.00**	**35909.11**
	TOTAL ORIENT AREA	**5**						**91099.09**
	Sub- Total IBCF 36							**11330616.29**
	Grand Total- MCL 110							**20682464.43**

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